



Agenda for a Regular Meeting of the Board of
Trustees of the Town of Fairplay, CO
Monday, August 3, 2026 at 6:00 PM in the Fairplay
Town Hall, 901 Main St, Fairplay, CO

[Join Meeting by Teams](#)

(Meeting ID: 258 754 764 260 481 / Passcode:E5Vb33KX)

Dial in by phone [+1 929-352-2940,,557141196#](#)

I. Call to Order

II. Pledge of Allegiance

III. Roll Call

IV. Approval of Agenda

V. Consent Agenda

This item is intended to streamline the Board Meeting grouping routine, non-controversial business. The public or the Board Members may ask that an item be removed from the Consent Agenda for individual consideration.

- A. Approval of expenditures for Town funds from July 1, 2026 to July 31, 2026 paid via Bill.com in the amount of \$153,597.17. (A)**

VI. Citizen Comments

This item allows the public to sign up to address the Board on matters that are not already on the agenda. Comments are limited to 5 minutes per person. On advice of counsel, neither the Board nor Staff members will directly respond to comments; instead, the Board will direct Staff to respond and, when necessary, provide a status update to the Board.

VII. Proclamations, Presentations and Updates

- A. Presentation of Service Acknowledgment Award to Sarah Ernst.**

VIII. Appointment of Fairplay Unified Development Code and Comprehensive Plan Update Project Steering Committee Members.

- A. Consider additional appointments to the Town of Fairplay Unified Development Code and Comprehensive Plan Update Project Steering Committee.**

IX. Public Hearings

- A. ARCHITECTURAL REVIEW HEARING - 2026-COA-006: Consider application from Central Colorado Water Conservancy District for a Certificate of Appropriateness for two murals on exterior walls along the northwest and northeast facing walls of the existing building located at 548 Front Street, Fairplay, CO. (QJ)**
- B. THIRD READING: Should the Board of Trustees for the Town of Fairplay, Colorado approve adoption of Ordinance No. 3, Series of 2026, entitled "AN ORDINANCE OF THE TOWN OF FAIRPLAY, COLORADO AMENDING SECTIONS 1-4-20 AND 1-4-30 OF THE FAIRPLAY MUNICIPAL CODE CONCERNING THE TOWN'S GENERAL PENALTY PROVISION TO COMPLY WITH RECENT COLORADO SUPREME COURT CASE LAW AND TO DECRIMINALIZE TOWN CODE VIOLATIONS."? (L)**

X. Other Business

- A. Code Enforcement Update.**
- B. 2027 Budget Timeline and Process.**

XI. Executive Session

Executive Session under C.R.S. §§ 24-6-402(4)(b) and (e) to receive legal advice and to determine positions relative to matters that may be subject to negotiations, develop negotiations strategy and instruct negotiators regarding the sewer system at the Gemenskap development in Park County, the subsequent mediation with the Gemenskap developer that occurred on July 27, 2026, the settlement of Sallie Williard's potential claim, and to take any necessary related action(s).

XII. Adjournment

Posted at Fairplay Town Hall, Fairplay Public Library, 501 Main Visitor Center, Prather's Market and on the Town of Fairplay Website on Friday, July 31, 2026. This Agenda May Be Amended.

TOWN EXPENDITURES FOR JULY 1, 2026 TO JULY 31, 2026 PAID VIA BILL.COM

<u>PAID</u>	<u>VENDOR</u>	<u>EXPENSE</u>	<u>AMOUNT</u>
7/22/2026	A Brother's Fountain	June Band Balance/Reimbursement for Lodging/Gas	2,120.59
7/7/2026	Aflac	Policy POV 107B4 June 2026 Premium	36.84
7/9/2026	American Legion Post 172	Edwards Golf Tournament Sponsorship	3,500.00
7/2/2026	AT&T Mobility	VoIP, Body Cam, MDT, Cellular Charges - PD	1,975.11
7/10/2026	AT&T Mobility	VoIP, Body Cam, MDT, Cellular Charges - PD	1,812.31
7/16/2026	AWT Consulting LLC	June 2026 WWTP ORC Services	5,750.00
7/21/2026	Brad Curry	Burro Days Musician	100.00
7/27/2026	CINTAS	PW / UTILITIES UNIFORMS	63.80
7/10/2026	CenturyLink	Water Plant Telephone Line	83.14
7/17/2026	CMU TECH	Burro Buster Scholarship Award for Cali Fogelsonger Student	2,500.00
7/27/2026	Colorado Analytical Laboratory	WWTP Testing	39.00
7/17/2026	Colorado Natural Gas, Inc.	PW/Utilities Office Natural Gas	219.16
7/17/2026	Colorado Natural Gas, Inc.	WWTP Natural Gas	1,181.68
7/17/2026	Colorado Natural Gas, Inc.	901 Main Natural Gas	497.89
7/17/2026	Colorado Natural Gas, Inc.	PW Shop Natural Gas	646.56
7/17/2026	Colorado Natural Gas, Inc.	501 Main Natural Gas	80.68
7/10/2026	Continental Divide Productions	4th of July Concert Sound Crew	675.00
7/21/2026	Continental Divide Productions	Sound Crew TGIF July	675.00
7/21/2026	Continental Divide Productions	Sound Crew Burro Days Weekend	1,100.00
7/28/2026	Dean Misantoni	Burro Days Musician	100.00
7/28/2026	Elevated Cleaning Co	Monthly Facilities Cleanings	750.00
7/27/2026	Employers Council Services Inc	Employers Council -Special Investigator Services	625.00
7/28/2026	Equitarian Initiative	Donation for veterinarian services Burro Race	500.00
7/10/2026	Family Support Registry	07/10/2026 Pay Withholding Account 15890460	254.30
7/28/2026	Family Support Registry	07/24/2026 Pay Withholding Account 15890460	254.30
7/21/2026	Gail Smith	Burro Days Musician	100.00
7/16/2026	Gerber Collision & Glass	Grover Patrol Unit Repair - Deductible	2,993.60
7/21/2026	Guy Del Hierro	Burro Days Musician	50.00
7/21/2026	Hazel Miller Entertainment, LLC	TGIF Burro Days Kickoff Concert Balance Due	1,750.00
7/10/2026	HD Supply Inc	parts for equipment repair in sewer plant	1,375.68
7/22/2026	Heart of the Rockies Radio	Radio Ad June TGIF Concert 2026	245.00
7/10/2026	High Rockies Community School	4th of July Kids Activities	325.00
7/28/2026	High Rockies Community School	2026 HRCS Great Llama Race Sponsorship	4,200.00
7/10/2026	Highline	Monthly Fiber Town Facilities	694.95
7/28/2026	HomeServe USA Corp	June 2026 HomeServe Water Line Coverage Premium	1,634.20
7/28/2026	Hunn Planning & Policy LLC	General Planning Services June 2026	2,660.00
7/16/2026	Iron Mountain	Vita Records Off-Site Storage Fees	189.00
7/28/2026	Jack Blease	Burro Days Musician & Cowboy Church	100.00
7/10/2026	Keith Kroeppler	2026-27 348 Park View Staining PIIP Reimbursement	1,365.92
7/10/2026	Ken Hardesty	On-Call WW Engineering _ Lagoon Liner Project Mngt	10,031.25
7/10/2026	Ken Hardesty	On-Call Water Engineering and Consulting Services	2,550.00
7/10/2026	Kiona LLC	Timing Services for BB5K - 4th of July	2,000.00
7/10/2026	Kiona LLC	Timing Tags - BB5K Race	112.50
7/10/2026	Konica Minolta Business Solutions USA Inc	Leased Copier Copy Fees	114.54
7/10/2026	Konica Minolta Premier Finance	Lease Payments - PD, Town Hall & Events Copiers	449.42
7/31/2026	Konica Minolta Premier Finance	Lease Payments - PD, Town Hall & Events Copiers	449.42
7/21/2026	Little Moses Jones	Balance - LMJ Burro Days Performance	1,500.00
7/15/2026	Matty Crane LLC	Dewatering & Lagoon Line Repair Crane Service	750.00
7/15/2026	Matty Crane LLC	Dewatering & Lagoon Liner Repair Crane Services	1,000.00
7/31/2026	Murray Dahl Beery Renaud LLP	24-349 Legal Counsel Mileage Fees - June 2026	273.18

7/31/2026	Murray Dahl Beery Renaud LLP	24-349.01 Planning & Development Legal Counsel Fees - June	2,173.75
7/31/2026	Murray Dahl Beery Renaud LLP	24-349.02 BOT Legal Counsel Fees - June 2026	3,642.50
7/31/2026	Murray Dahl Beery Renaud LLP	24-349.09.1 General Legal Counsel Fees - June 2026	3,696.00
7/31/2026	Murray Dahl Beery Renaud LLP	24-349.09.1 Gemenskap Legal Fees - June 2026	2,398.80
7/31/2026	My Buddy Plumbing and Heat	Water Heater Service Repair & Estimate	189.00
7/28/2026	Naked Dawn LLC	Burro Days Musician	100.00
7/10/2026	ORourke Media Group	June Concert Ad 1st week	117.25
7/10/2026	ORourke Media Group	June Concert Flume Ad	107.50
7/10/2026	ORourke Media Group	4th of July Ad - Week 1	107.50
7/10/2026	ORourke Media Group	4th of July Ad - Week 2	107.50
7/10/2026	P&M Holding GroupLLP	Accounting/Audit/AP Monthly Support Services 5/1-5/26/2026	3,962.53
7/28/2026	Pack Burro Racing Photographers	Donation to Pack Burro Racing Photographers	200.00
7/23/2026	PARK COUNTY TREASURER	Taxes Parcel R00048989	7,632.26
7/23/2026	PARK COUNTY TREASURER	Taxes Parcel R00048990	4,066.87
7/14/2026	Patriot Portables Events LLC	Town Facilities Monthly Porto Fees	1,980.00
7/28/2026	Patriot Portables Events LLC	4th of July - Porta Potties	770.00
7/29/2026	Patriot Portables Events LLC	TGIFairplay June Concert Porta Potties	440.00
7/21/2026	Randall McKinnon	Burro Days Musician	100.00
7/28/2026	Red Tail Chasing Hawks	Burro Days Musician	100.00
7/28/2026	René Fisher	Burro Race Award Mugs 2026	665.00
7/10/2026	Riverside Trophies LLC	Name Badges - Douglas, Permakoff, Bossert, Baum, Avery, Cc	140.00
7/22/2026	Ronald Laub	Burro Days Band - RPM Jazz	400.00
7/10/2026	Schmueser Gordon Meye Inc	General Engineering Fees	599.50
7/10/2026	Schmueser Gordon Meye Inc	Impact Fee Services	451.50
7/10/2026	Schmueser Gordon Meye Inc	715 Main Street Pharmacy Review Fees	112.50
7/10/2026	Schmueser Gordon Meye Inc	Gemenskap Review Fees	1,893.81
7/10/2026	Schmueser Gordon Meye Inc	CDOT Mobility Hub Review	450.00
7/10/2026	Schmueser Gordon Meye Inc	General Engineering - CDOT Mobility Hub Review Fees	731.25
7/17/2026	Schmueser Gordon Meye Inc	CDOT POTW Review Fees	54.50
7/28/2026	Seth Coulter	Refund for Cancelled Burro Days Booth 2026	500.00
7/10/2026	Shane Bumgarner	4th of July Band 2026	300.00
7/21/2026	Shane Bumgarner	Burro Days Band	300.00
7/10/2026	ShredAmerica Colorado LLC	Console_Records Destruction/Shredding	43.01
7/16/2026	ShredAmerica Colorado LLC	Console_Records Destruction/Shredding	28.01
7/10/2026	Skaggs Public Safety Uniforms & Equipment	Dezarae Peters Equipment	878.51
7/28/2026	South Park Schools Foundation	SP Schools Foundation Donation for South Park Shine and Sh	1,000.00
7/24/2026	Stoked Ember LLC	Photography for TGIF Concert	500.00
7/28/2026	Summit Concert Band	Burro Days Band	200.00
7/17/2026	Summit County	Summit Stage 2026 Contribution	18,000.00
7/10/2026	The Salt Licking Goat Clothing Company	4th of July - CO 150/250 T-shirts to sell	7,663.90
7/17/2026	The Salt Licking Goat Clothing Company	Burro Buster 5k Racer Shirts	2,639.35
7/28/2026	The Salt Licking Goat Clothing Company	Set Up Fees / Printing Costs	615.00
7/17/2026	Tiffany Valentine	Certified Sewer Service Fees Reimbursement	526.46
7/21/2026	Tim Granthram	Burro Days Musicians	100.00
7/10/2026	Tolin Mechanical	Town Clean Up - Freon Removal	3,203.98
7/9/2026	Town of Fairplay	Town Hall W&S June 2026	101.70
7/9/2026	Town of Fairplay	PW Office W&S June 2026	123.20
7/9/2026	Town of Fairplay	1190 Park CR 16 W&S	235.80
7/9/2026	Town of Fairplay	501 Main W&S	188.90
7/10/2026	Utility Notification Center of Colorado	locate for sewer	8.75
7/10/2026	Utility Notification Center of Colorado	locate for water	3.50
7/16/2026	Waste Connections of Colorado	Dumpsters for Town Clean Up 2026	4,800.00
7/27/2026	Waste Connections of Colorado	Monthly Dumpster Service Fees	865.00

7/10/2026 WATTERS h2o SERVICES	Monthly Water ORC Fees - April 2026	1,500.00
7/27/2026 WEX Bank	PD Fuel Purchases March 2026	113.04
7/21/2026 William Lee	Burro Days Entertainment - Miner & Burro walkaround	800.00
7/16/2026 Xcel Energy	Electric Charges - Town Facilities, Lights & Signs	8,265.52
7/15/2026 Zions Bancorporation, National Association	Annual Custodial Fee for Water and Wastewater Revenue Not	250.00
		<u>\$ 153,597.17</u>



Town of Fairplay

901 Main Street • P.O. Box 267

Fairplay, Colorado 80440

(719) 836-2622

[Fairplay Colorado Website](http://www.fairplaycolorado.com)

Staff Memorandum

To: Board of Trustees

From: Janell Sciacca, Town Administrator

RE: Consider additional appointments to the Town of Fairplay Unified Development Code and Comprehensive Plan Update Project Steering Committee.

Date: 8/3/2026

Background/Analysis:

At the Board's meeting held on Monday, July 20, 2026, seven (7) members of the public that submitted letters of interest were appointed to serve on the Fairplay Unified Development Code and Comprehensive Plan Update Project Steering Committee. At that time, the Board discussed and decided on a committee of 11 total members and asked that anyone who submitted a letter that was not in attendance be at the August 3 meeting alongside several citizens that were also recommended for directed appointment. The letters of interest are attached for those that submitted one. There are no letters for directed appointments.

As a reminder, the following directed appointment recommendations were made:

- Frank Just (former Mayor)
- South Park High School Representative
- Park County Representative

Frankie Just was recommended in Frank Just's place, Darryl Ladago was recommended for Park County, and Kevin Sellers has indicated he will serve for the School District. All were invited to attend the Board meeting.

Recommendation:

The Board should review any letters submitted, ask questions of the potential appointees and then conduct a roll call vote following any motion(s) and second(s) made.

Attachments:

1. Waite Letter

SHEILA WAITE, 425 MAIN STREET, FAIRPLAY, CO
sheila@the-wagon-wheel.com * (970-333-4008)

Fairplay Board of Trustees

I am writing to express my interest in serving on the Town of Fairplay Comprehensive Plan and Unified Development Code (UDC) Steering Committee.

As a longtime Park County resident, Fairplay business owner, property owner, contractor, and active community volunteer, and mother of 3, I care deeply about the future of our town. Fairplay is more than where I do business, it is my home and the community where my family is growing and where I have invested my time, energy, and resources for many years.

Through my ownership of RNS Excavating & Contracting and The Wagon Wheel, I have gained firsthand experience with development, construction, permitting, business operations, and the challenges and opportunities associated with investing in our community. These experiences have given me a practical understanding of how land use regulations, infrastructure, housing, and economic development impact residents, businesses, and property owners.

In addition to my professional experience, I have served in numerous leadership and volunteer roles throughout Park County. These opportunities have strengthened my ability to listen to diverse perspectives, work collaboratively, solve problems, and make thoughtful decisions that balance competing interests while keeping the community's long-term success in mind.

I believe Fairplay has an incredible opportunity to thoughtfully plan for future growth while preserving the character that makes our town unique. I would like to be involved in the planning process that promotes attainable housing, supports local businesses, encourages responsible development, improves infrastructure and recreation opportunities, and protects the qualities that make Fairplay such a special place to live and work.

I would bring a practical, solutions-oriented perspective to the Steering Committee and would be committed to representing the interests of the community as a whole. I value open communication, respectful collaboration, and transparent decision-making, and I would welcome the opportunity to help develop a Comprehensive Plan and Unified Development Code that serves Fairplay for years to come.

I appreciate the opportunity to serve our community.

Thanks,
Sheila



Town of Fairplay

901 Main Street • P.O. Box 267

Fairplay, Colorado 80440

(719) 836-2622

[Fairplay Colorado Website](http://www.fairplaycolorado.com)

Staff Memorandum

To: Board of Trustees

From: Scot Hunn, Town Planner

RE: COA 2026-COA-006 Center of Colorado Water Conservation District

Date: 8/3/2026

Background/Analysis:

The Applicant, Lisa Barden-Brown, Operations Manager at the Center of Colorado Water Conservation District (CCWCD), requests review of a Certificate of Appropriateness (File No. 2026-COA-006) at 548 Front Street in the Town Center (TC) Overlay Zone District for the following exterior modifications to an existing building:

- Two murals to be painted by a local artist, Aysha Berlin, on exterior walls along the northwest and northeast facing walls of the existing building.

Generally, the proposed improvements, as described and depicted in the application, are consistent with the Town Center Overlay Design Standards which are attached to this report for reference. Per the Design Standards, the following statements are relevant to the Town Board of Trustees' review:

The Fairplay Town Center Overlay District has been established to ensure that high standards of design are maintained to protect the aesthetic qualities of Fairplay's historic building stock.

And,

The Design Standards serve as a tool for preserving the Town Center by informing property owners and builders about compatible and appropriate design for new construction within the District. The Standards also provide design expectation for additions and alterations made to the District's historic buildings and give property owners direction in preserving their historic commercial buildings and houses.

The Design Standards do not address color schemes, repainting or, in this case, the painting of murals on the exterior of an existing building within the District. Rather, the standards are aimed at new construction and additions/remodels to existing buildings to ensure the use of appropriate materials, designs, and details relative to the historic structures found along Main and Front Streets.

However, staff believe the project should be reviewed by the Town Board. Generally, staff suggest that the proposed murals on two highly visible sides of the building will enhance the

pedestrian experience walking along Front Street or on the alleyway. Additionally, the murals will represent local artwork while communicating a sense of community pride.

Recommendation:

Approval

Attachments:

Application Materials by Applicant

Town Center Overlay District Design Standards

TOWN OF FAIRPLAY
CERTIFICATE OF APPROPRIATENESS

Property Address/Location 548 FRONT STREET			
Applicant CENTER OF COLORADO WATER CONSERVANCY DISTRICT "CCWCD"		Property Owner of Record (if other than Applicant)	
Mailing Address PO BOX 1747		City, State, Zip FAIRPLAY, CO 80440	Mailing Address
Telephone 719	Email lisabardenbrown@gmail.com	Telephone	Email
Property Zone District: TOWN CENTER		<i>(Attach additional owners information if necessary)</i>	

Provide a brief description of proposed work:

SEE ATTACHED FOR DESCRIPTION OF PROPOSED MURAL

**ADDITIONAL
ITEMS
REQUIRED**

In addition to this application and fee, the following items must be submitted (*Town staff may require additional items, depending on the nature of the request*):

SITE PLAN

- ___ Elevation drawings, 3D depiction or similar plans sufficient to allow effective design review
- ___ Vicinity map
- ___ North arrow
- ___ Scale
- ___ Property line dimensions
- ___ Adjacent streets indicated
- ___ Building location: Existing, proposed and proposed removal
- ___ Footprints of structures on adjacent properties
- ___ Driveway width dimension, existing and proposed curb cuts and parking spaces
- ___ Existing, proposed removed or relocated landscaping

NONRESIDENTIAL

- ___ Total site area in square footage
- ___ Number of buildings on site and total
- ___ Square footage for each and percent covered
- ___ Number of stories of each building
- ___ Parking spaces: existing and proposed
- ___ Landscaping: total area in square footage and percent of total site

MULTIPLE-FAMILY RESIDENTIAL

- ___ Total site area in square footage
- ___ Number of buildings and units to be removed
- ___ Number of buildings and stories proposed on site
- ___ Square footage of each unit and number of bedrooms
- ___ Building, coverage in square footage and percent of total site
- ___ Parking spaces proposed
- ___ Landscaping: materials used and total area in square footage and percent of total site

ARCHITECTURAL PLANS

- _____ Scale: Drawn to a commonly accepted scale suitable to the size of project
- _____ Elevation drawings, 3D depiction or similar plans adequate to describe concept and allow effective design review
- _____ Major materials indicated

APPLICANT INFORMED TO BRING TO MEETING

- _____ Quality photos of site, surrounding areas, structures and streetscape of neighborhood, appropriately labeled
- _____ A total of three sets of plans are needed at the meeting (one in the file and the applicant brings two sets of plans to the meeting)
- _____ Asbestos Free statement and executed CDPHE application with proof of paid fees (if demolition is required)

DEMOLITION REQUESTS ONLY:

Please describe the reason for the demolition request and the proposed land use after demolition.

CERTIFICATION

I certify that I am the Property Owner of Record or an Agent authorized by the Property Owner to file this application on their behalf. I understand and acknowledge that a Certificate of Appropriateness is not a permit to begin work. If a Certificate of Appropriateness is issued for my project, I will obtain all required licenses and permits prior to commencing work.


Applicant Signature **CCWCD OPERATIONS**
MANAGER

7/17/26
Date

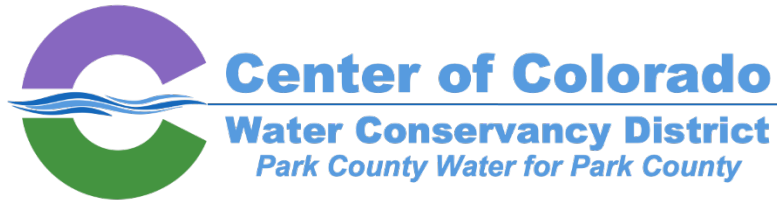
OFFICE USE ONLY

Date Received _____ By _____ File Number _____

Level of Review Architectural Review Committee _____
 Town Staff _____

Action Approved as Submitted _____
 Approved with Conditions _____
 Denied _____

Date of Action _____



P.O. Box 1747 ~ 548 Front St. ~ Fairplay, CO 80440-1747

Tel. 719-836-2120 www.centerofcoloradowater.com Fax. 719-836-2120

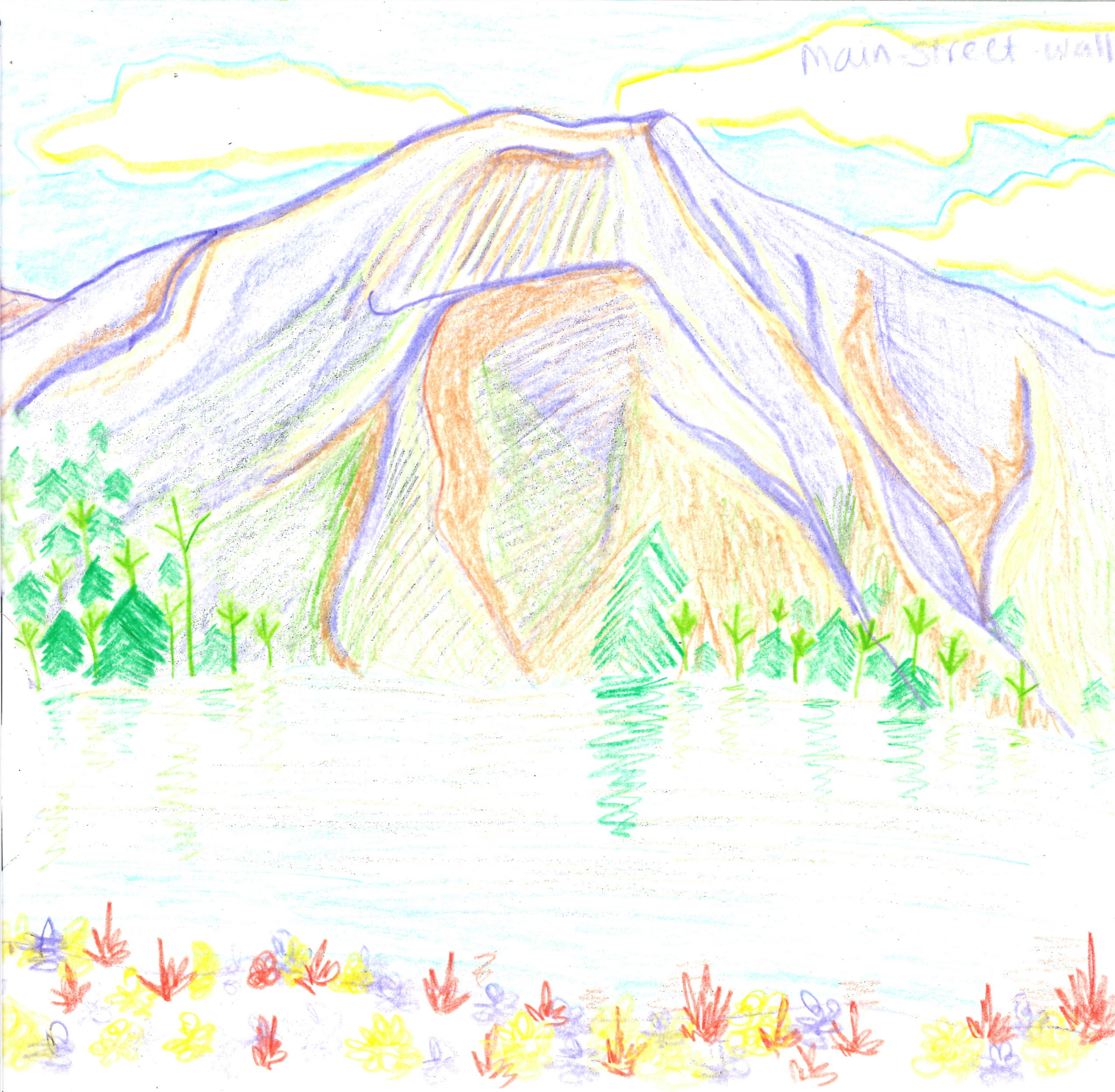
July 17, 2026

The Center of Colorado Water Conservancy District (CCWCD) is proposing a mural to be painted on the northeast and northwest sides of its office building at 548 Front St. The northeast side faces the alley between Main Street/Hwy 9 and Front Street. The northwest corner is adjacent to the driveway of the new physical therapy office at 540 Front St. The idea for the mural came about after the neighboring driveway was blacktopped, and some of the blacktop was splattered on the side of CCWCD's building. The CCWCD building had recently had the stucco siding redone and considered reskimming the whole side of the building with new stucco to repair the damage. However, the CCWCD Board saw an opportunity to use the long expanse of windowless wall as a potential for a public art project, and the decision to engage an artist to paint a mural was born. The concept will be a realistic mountainscape prominently featuring a waterway and local flora and fauna. CCWCD has engaged local artist, Aysha Berlin, to paint the mural, and would like to request permission to proceed with the project.









Alley Wall - f



Alley - wall 2

(Negative space)



Alloz-wait-3



TOWN OF FAIRPLAY, COLORADO
RESOLUTION NO. 2014- 19

**A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY,
COLORADO, ADOPTING DESIGN STANDARDS FOR THE TOWN CENTER
OVERLAY DISTRICT AND ESTABLISHING DISTRICT BOUNDARIES**

WHEREAS, the Board of Trustees has the authority to make and adopt design standards for the Town Center Overlay District and establish district boundaries, and;

WHEREAS, the Design Standards have been prepared by the Board of Trustees for the Town Center Overlay District per the 2013 Fairplay Comprehensive Plan and in conjunction with the Steering Committee and Town Staff, and;

WHEREAS, the Board of Trustees believes that it is in the best interest of the Town that the Town Center Overlay District Design Standards be adopted and implemented.

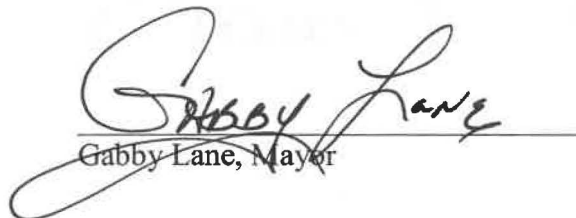
NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO THAT the Town Center Overlay District Design Standards and District Boundaries attached hereto are hereby adopted.

RESOLVED, APPROVED, and ADOPTED this 4th day of August, 2014.

(Seal)



TOWN OF FAIRPLAY, COLORADO



Gabby Lane, Mayor

ATTEST:



Tina Darrah, Town Clerk

Town Center Overlay District DESIGN STANDARDS

The Town Center represents Fairplay's historic community hub, with mining heritage and architecture typified by many of the older buildings. Newer buildings incorporate architectural features that enhance the historic designs of the past. Main Street (State Highway 9) is a major traffic corridor through the Town Center. Front Street is anchored by South Park City on the north. A map defining the district is included. Where the map is defined by a street, the boundary is considered the centerline of the street right of way.

An "Overlay District" is defined as an area within the Town where additional land development requirements are added to the underlying zoning district to protect or enhance the character of the community. Overlay districts are not designed to prevent changes, but to assist in shaping changes that enhance the characteristics that make a town unique. This overlay district encourages consistency in architecture, but does not force "sameness."

The Fairplay Town Center Overlay District has been established to ensure that high standards of design are maintained to protect the aesthetic qualities of Fairplay's historic building stock.

The Design Standards serve as a tool for preserving the Town Center by informing property owners and builders about compatible and appropriate design for new construction within the District. The Standards also provide design expectations for additions and alterations made to the District's historic buildings and give property owners direction in preserving their historic commercial buildings and houses.

The Design Standards are used by the Fairplay Staff and the Architectural Review Committee as they review design plans for construction projects within the Town Center Overlay District.

ARCHITECTURAL REVIEW PROCEDURE

All construction work within the Town Center Overlay District that would affect the exterior of a structure and which would require a building permit must obtain a Certificate of Appropriateness before a building permit will be issued.

GENERAL DESIGN STANDARDS

The following Design Standards apply to all construction projects within the Town Center Overlay District, including new construction, additions, and alterations.

CONTEXT

The Fairplay Town Center Overlay District contains a variety of architectural styles, visual patterns, and open spaces that contributes to the overall visual appearance of the town. Both the commercial district and the residential neighborhoods have a degree of visual continuity based on recurrent patterns, spacing, sizes, and shapes. In some

blocks this continuity is very strong. In other blocks there is less continuity, because buildings of different architectural styles or types are located next to each other.

Standards

- ***Design of a new building must be compatible with the spirit of the historic character of the Town Center.***
- ***Design of an addition or modification must be compatible with the spirit of the historic buildings.***

AUTHENTICITY

The Fairplay Town Center Overlay District has value because of its authentic architectural styles and elements. Constructing copies of historic buildings or using duplicate historic features lessens the integrity of the District.

Standards

- ***The design of a new building or exterior modification to an existing structure should not be an exact duplication of a historic building.***
- ***Renditions of historic design are encouraged while “mirror” renditions are not encouraged.***

MODERN DEVICES

Modern devices, such as solar panels, skylights, satellite dishes, and wind turbines can detract from the appearance of a Town Center Overlay District. These Standards are not intended to discourage alternative energy sources. It is hoped that these devices will be used, and will be incorporated inconspicuously into building design.

Standards

- ***If installing modern devices on a property in the Town Center Overlay District such as skylights or satellite dishes, care must be taken to incorporate them inconspicuously into building design.***
- ***A modern device, such as a satellite dish or skylight, should not detract from the historic integrity of the building.***

DEMOLITION

Fairplay has an ordinance governing the issuance of permits for demolitions. A permit must be acquired prior to the demolition of any structure within the Town.

Standards

- ***If you plan to demolish and reconstruct, review and a detailed list of ALL salvageable materials from the demolished building shall be provided prior to issuance of a COA and all listed materials, embellishments, hardware, appointments, etc. shall be incorporated into the new construction.***
- ***All demolitions shall be performed in accordance with the Town Code.***
- ***Speculative demolitions are discouraged.***

NEW CONSTRUCTION

New construction should complement existing historic buildings. The form, height, exterior materials, and decorative elements of a new building should be compatible with those in the surrounding area.

SITE CONSIDERATIONS

The way in which a building is placed on its lot and relates to the neighboring buildings contributes to the visual unity of a historic area.

For example, commercial buildings in historic Fairplay were typically rectangular in form, one to two stories in height, built to the front lot line, and placed on a 25' by 100' lot. Residential buildings were typically set back from the front property line.

Standards

- *New construction should complement the size, height, and arrangement of the surrounding buildings.*
- *For new commercial buildings on corner lots, both street-facing walls should be treated as primary facades.*

HEIGHT AND WIDTH

Early commercial buildings in Fairplay were 25 feet wide and had 0 side yard setbacks on the 25-foot-wide lots. Those that occupied multiple lots were broken into 25-foot storefronts. Both masonry buildings and wood frame buildings were one or two stories tall. Log buildings were typically one story in height. Residential buildings were typically narrow allowing them to be built on a 25 foot wide lot.

Standards

- *Limit building width to 25 feet, or break up a wider building into smaller storefronts of approximately 25 feet.*
- *Consider the height and width of surrounding buildings.*
- *Do not dwarf neighboring buildings.*

FORM AND MASS

Commercial buildings were rectangular in form and built to the front of the lot line to conform to the long, narrow lot. Historic buildings typically were smaller in mass than today's commercial buildings. This smaller size provided a more human scale, accentuated by sidewalks, boardwalks, large display windows and recessed entries that invited pedestrians down the street and into the stores. Residential buildings were typically narrow allowing them to be built on a 25 foot wide lot with a front setback.

Standards

- *Use a solid, rectangular form in design of a new building.*
- *Design a new building so that its mass appears similar to that of the historic structures.*

- ***Break up the façade of a large new building into smaller visual units.***

SCALE AND RHYTHM

Two-story buildings in the Town Center Overlay District had a visual distinction between the ground floor and upper stories. One-story false front buildings generally had a similar horizontal alignment of their façade cornices. Both featured a 25-foot width that provided a visual pattern along the commercial block.

Standards

- ***Include a horizontal division on the building fronts: on two-story buildings between the first and second story, and on one-story buildings between the windows and the false-front façade.***
- ***Repeat horizontal rhythm reflected in adjacent buildings.***

PLACEMENT

The buildings in the Town Center Overlay District were traditionally placed at the front of the lot line to provide ready pedestrian access. Most were fronted by a sidewalk or boardwalk and a few had a shed-roofed porch. Horses and horse-drawn wagons were tied to hitching rails in front of the building.

Guideline

- ***Place a new building to the front of the lot line with the entrance at the front of the building.***

SIDEWALKS AND PORCHES

Sidewalks and boardwalks allowed people to walk along the street edge without becoming soiled by dust and mud. They are an integral part of the business district's historic character. Several wood frame buildings also had shed-roofed porches supported by posts that sheltered customers from inclement weather.

Standards

- ***Wooden boardwalks are allowed but must meet the Town of Fairplay design standards and accessibility standards of the Americans with Disabilities Act (ADA).***
- ***Consider using synthetic materials that simulate wood.***
- ***Consider including a shed-roofed porch in your new building design, if appropriate to the architectural design of the building. A right-of-way permit may be required if the porch extends out over public property.***
- ***Other appropriate sidewalk materials would be stone or brick.***

SIGNS

Fairplay merchants advertised their wares in a variety of ways. They painted their store name on the building façade, hung a sign from the wall extending over the sidewalk, and painted a sign on the inside of the window glass. They did not have the electrical signage available to today's merchants. The Unified Development Code defines acceptable sign size, type, and placement.

Standards

- ***Consider a window sign either painted or hung inside of the window.***
- ***Mount signs so they will not obscure any architectural details.***
- ***Use sign materials and colors that are compatible with the façade materials and colors. Best are those that appear similar to signs used historically. For example, painted wood and metal are appropriate.***
- ***Consider whole building façade as part of an overall sign plan or program. Signs should be in scale with the building front. Avoid a sign that overwhelms the building.***
- ***Lighted signs will be evaluated based on the lumen level. Externally lighted signs are preferable to internally lighted signs and the light source should be directed at the sign without visibility of the light source from pedestrians or passing vehicles or creating lighting trespass on adjoining properties.***

ARCHITECTURAL FEATURES

The architectural features of historic commercial and residential buildings reflected both practicality and the popular tastes of the time. Builders selected materials and incorporated roof forms, storefront arrangements, window patterns, and ornamental elements based upon local availability of materials, functional use of the building, and design styles favored elsewhere in Colorado and the United States.

Standards

- ***A new building should blend in with its historic counterparts.***
- ***A new building should have compatible form, placement, height, and massing.***
- ***A new building should include architectural features that complement those on the historic buildings.***

EXTERIOR MATERIALS

Traditional exterior materials included log, milled wood, brick, and stone. New buildings must use materials that are compatible with the historic structures. Materials should consider those of buildings in the surrounding areas.

Standards

- ***Use materials that appear similar in scale, texture, and finish to those used traditionally, such as brick, stone, molded metal, and wood.***
- ***Preferred wood materials are horizontal wood siding and board and batten siding.***
- ***Brick and stone are acceptable exterior materials.***

ROOF FORMS, MATERIALS, AND FEATURES

Commercial buildings possessed various roof types; some with false front facades. Masonry buildings had a flat roof that sloped slightly to the rear, with a cornice or

parapet at the front wall. Wood frame buildings possessed a front-gabled roof, many with a false front façade. Both roof forms are acceptable for new construction in the Town Center Overlay District. However, the design should complement the design and exterior materials of the surrounding buildings.

Masonry buildings typically had a cornice at the front roof line, a feature that was both attractive and structural. One-story masonry buildings had a patterned brick cornice with dentiling or corbelling. Some false front façades had metal sheathing.

Standards

- ***Complement the roof forms and materials of nearby historic buildings in your roof design.***
- ***False front façade should be incorporated into the design of new front gabled building.***
- ***For new commercial buildings on corner lots, both street-facing elevations should be treated as primary facades.***

STOREFRONTS

Most historic business buildings had a first floor storefront that consisted of a recessed entry flanked by large windows with panes. Some store windows had kickplates below to protect the glass and transom windows above to allow sunlight into the far rear reaches of stores. New design may reflect contemporary versions of historic features.

Some historic buildings had cloth awnings. These provided shelter and shade for pedestrians, reinforced the color scheme of the façade, and sometimes served as a location for signs.

Standards

- ***Incorporate large windows with panes on the first floor of your commercial design.***
- ***Consider incorporating a recessed entry into your commercial design.***
- ***Consider including kickplates and transoms in your design.***
- ***Use contemporary versions of historic features, such as cornices or cornice brackets.***
- ***Consider including a shed-roofed porch in your new building design if appropriate to the architectural design of the building.***
- ***Cloth awnings are allowed, if appropriate to the design of your building.***
- ***For new commercial buildings on corner lots, both street-facing elevations should be treated as primary facades.***

WINDOWS

Second story and side windows were typically tall and narrow. Windows on masonry buildings had stone lintels and sills to support the wall load. Window lintels in masonry buildings often had curved tops that were both structural and decorative. Upper stories typically had more wall surface than window openings. New design should complement this traditional arrangement. Residential windows were typically vertical with window

lights.

Standards

- *Use tall, narrow windows in the upper stories and side walls of building.*
- *Arrange windows in the upper stories of the front façade in a rhythmic pattern.*
- *The arrangement of upper story windows should have more wall surface than windows.*
- *Consider including contemporary renditions of decorative historic window features such as a pediment or lintel.*
- *Use a contemporary rendition rather than an exact duplicate.*
- *Use divided light patterns in windows that complement the original windows.*

DECORATIVE ELEMENTS

Fairplay's historic buildings have decorative features that complement the architectural styles and tastes of the time. New commercial design can incorporate simplified versions of historic ornamentation.

Standards

- *Include a cornice or parapet treatment in your design of a new commercial building.*
- *Include a false front façade or a roof parapet.*
- *Consider including cornice brackets.*
- *Refrain from creating exact duplicates of historic decorative features.*
- *For a building located on a corner lot, use compatible decorative elements for all street-facing walls.*

PRESERVATION & ALTERATION OF HISTORIC BUILDINGS

ARCHITECTURAL FEATURES

Fairplay's historic buildings convey the essence of the town's origins as a mining town. They are an asset, not just of the individual property owners, but of the entire community. Therefore, they must be cared for and preserved. The architectural features of a historic building identify it as a specific architectural style or from a particular period. Collectively, the historic buildings contribute to the community's unique character and its sense of place. These features should be carefully preserved.

Standards

- *Preserve the historic features that distinguish the building. For example, preserve the original storefront arrangement of recessed entrance, large display windows, clerestories, and transoms.*
- *Refrain from removing or altering original materials and details.*
- *Repair rather than replace deteriorated features. If replacement is needed, try to match new material and details to the original.*

- ***Preserve architectural features, such as arched window lintels, window molding, or ornamental cornices, which are examples of skilled craftsmanship that characterize older buildings.***
- ***Changes to buildings and environments over time are evidence of the history of the building and the area. Alterations older than 50 years should be preserved.***
- ***Design new additions or alterations so that the essential form and integrity of the original building remains obvious.***
- ***The document entitled Secretary of Interior's Standards for Historic Preservation, is a good reference for historic preservation projects.***

EXTERIOR MATERIALS

Traditional exterior materials included log, clapboard, board and batten, brick, and stone. Cornices were made of pressed metal or wood. Historic materials should be carefully preserved. New materials should complement those of buildings in the surrounding areas.

Standards

- ***Preserve historic exterior materials.***
- ***Repair wood features by carefully patching or reinforcing the wood.***
- ***Attempt to preserve as much of the original wood as possible.***
- ***Replace extensively deteriorated or missing parts with a compatible substitute material.***
- ***Protect and maintain wood features by providing proper drainage.***

ROOF FORMS, MATERIALS, AND FEATURES

Commercial buildings had one of two roof forms. Masonry buildings had a flat roof with a cornice or parapet at the front wall. Wood frame buildings possessed a front gabled roof, many with a false front façade. Residential buildings had a sloped roof.

Both roof forms are acceptable for new construction in the Town Center Overlay District, but your design should complement surrounding buildings and the building materials used (masonry or wood frame).

Masonry buildings typically had a cornice or parapet at the façade roofline. This feature was attractive and provided structural support. The two-story blocks have cornices with decorative elements. The one-story masonry buildings had a patterned brick cornice with dentils or corbels. The roof forms, materials, and features are an important part of the appearance of a historic building and must be preserved.

Standards

- ***Preserve historic roof forms and features, including cornices, brackets, molding, brick corbels, and dentils.***
- ***Preserve false front façades.***

- ***Install mechanical and service equipment on the roof, so that it is inconspicuous from the public right-of-way and does not damage or obscure the character of the building.***

STOREFRONTS

Turn-of-the-century commercial buildings typically had a recessed entry way flanked by large display windows. The large window space allowed merchants to display their goods and provided interior natural lighting. This arrangement is an important architectural element of commercial buildings and contributes to the visual unity of Front Street's commercial buildings.

Other features of the historic storefront were kickplates below the display windows, and, above, transom windows that offered additional natural lighting to the interior. Several historic buildings also had boardwalks.

Cloth awnings were used on some historic buildings. They provided shelter and shade for pedestrians, reinforced the color scheme of the façade, and served as a location for signs.

Standards

- ***Preserve storefront arrangement, including the recessed entry way, doors, large windows, transoms, and kickplates.***
- ***Preserve the elements that distinguish the first floor from upper stories, such as the horizontal metal lintel.***
- ***Preserve the porch and boardwalk.***
- ***Cloth awnings are allowed.***

DOORS AND WINDOWS

A door centered between large display windows is the typical arrangement for historic commercial buildings. The second story windows on these are tall and narrow, and they are grouped together or are in a rhythmic arrangement.

Standards

- ***Preserve original entrances.***
- ***Preserve the locations and shapes of original window openings.***
- ***Storm windows or double-pane glass are acceptable if the casing emulates the original design.***

DECORATIVE ELEMENTS

The town's historic buildings have ornamental features that reflect the architectural styles and tastes of the time. Elements such as decorative cornices, corbelled or detailed brick cornices, curved window tops, decorative window tops, and ornamental woodworking should be carefully preserved.

Standards

- ***Preserve decorative elements.***

- ***When original decorative elements are gone:***
 - ***If historic photographs are available of your building, reproduce these historic features.***
 - ***If no historic photographs are available, choose a simplified contemporary rendition of an ornamental feature.***
- ***Refrain from adding elaborate decorative elements that were not originally on your historic commercial building.***
- ***Repair and repaint decorative features. If deteriorated, replace with a substitute item of similar design and material.***

ADDITIONS

Many buildings in the Fairplay Town Center Overlay District have evolved over time. An addition to a historic building should be made toward the rear, where it is least visible.

An addition should be smaller than and visually subordinate to the original structure.

Standards

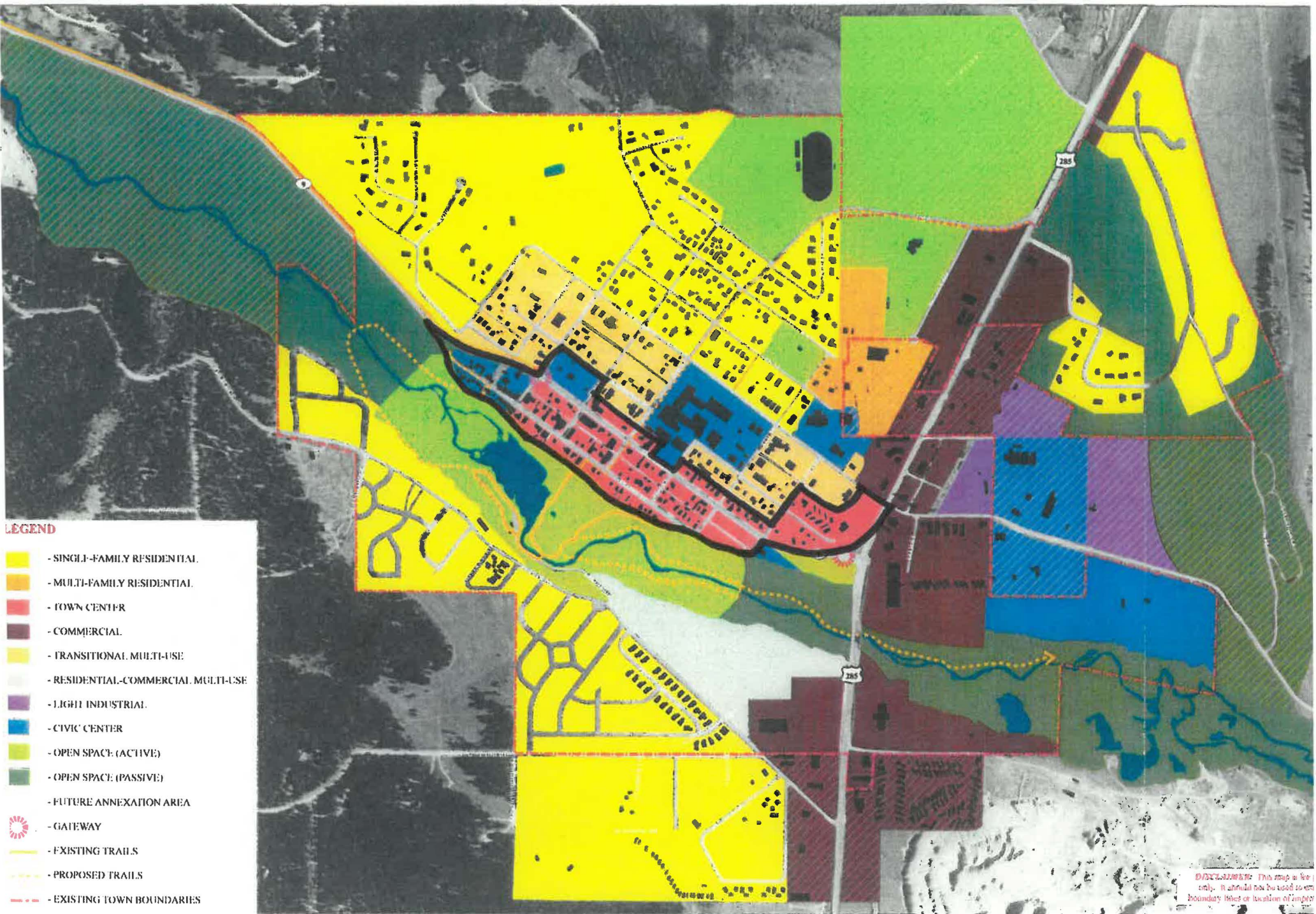
- ***Place any additions toward the rear of the building, if possible.***
- ***Preserve the original form and profile of the building.***
- ***Make an addition so that all the architectural features of the original building are left intact.***
- ***Additions should be clad in exterior material that resembles the appearance, texture, and dimension of the historic materials on the original building.***

APPROPRIATENESS OF USE

Selecting a new use that is similar to a building's original function can help minimize substantial changes to the historic building.

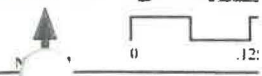
Standards

- ***Seek a new use that is compatible with the historic character of the building.***
- ***Select a new use that requires minimal change to the original structure.***



Map Created By:
 prs and Use LLC • September, 2013

Future Land Use Map





Town of Fairplay

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Fairplay, Colorado 80440

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[Fairplay Colorado Website](http://www.fairplaycolorado.com)

Staff Memorandum

To: Board of Trustees

From: Joe Rivera, Town Attorney

RE: **THIRD READING:** Should the Board of Trustees for the Town of Fairplay, Colorado approve adoption of Ordinance No. 3, Series of 2026, entitled "**AN ORDINANCE OF THE TOWN OF FAIRPLAY, COLORADO AMENDING SECTIONS 1-4-20 AND 1-4-30 OF THE FAIRPLAY MUNICIPAL CODE CONCERNING THE TOWN'S GENERAL PENALTY PROVISION TO COMPLY WITH RECENT COLORADO SUPREME COURT CASE LAW AND TO DECRIMINALIZE TOWN CODE VIOLATIONS.**"? (L)

Date: 8/3/2026

Background/Analysis:

This item was continued from July 20 for the Board to further contemplate whether or not to decriminalize and with Staff to provide an idea of potential costs for retaining required alternate defense counsel. Chief Worley will also be in attendance on August 3 to help answer questions and provide additional context as it relates to determination of judicial jurisdiction by Officers when issuing a summons.

The Colorado Supreme Court issued its decision in *People v. Camp*, which held that municipal penalties for certain offenses cannot exceed Colorado statutory penalties when the municipal ordinance and state statute address identical conduct, e.g. the municipal penalty for theft cannot be greater than the state penalty for theft.

Fairplay Municipal Code (Code) Section 1-4-20 establishes the general penalty for violations of municipal ordinances. This Ordinance amends Section 1-4-20 to comply with the *Camp* decision. Specifically, it introduces a new subsection aligning the penalties.

HB 26-1134 requires Towns to provide legal services to incarcerated or indigent defendants who are in custody or face jail based on a municipal code offense. The Ordinance decriminalizes the Town's code to eliminate the possibility of jail as a sanction, which eliminates the Town's obligation to provide legal services to incarcerated or indigent defendants who are in custody or face jail based on a municipal code offense.

The passage of this Ordinance will likely not have much effect on current operations because jail is rarely imposed as a sanction for a violation of the Town's code. However, upon passage of this Ordinance, the Town's Code will reflect the new legal standards for municipal court penalties.

Recommendation:

Staff recommends adoption of Ordinance No. 3, Series of 2026, as presented.

Attachments:

1. Ord 3, Series of 2026

TOWN OF FAIRPLAY, COLORADO

ORDINANCE NO. 3 (Series of 2026)

AN ORDINANCE OF THE TOWN OF FAIRPLAY, COLORADO AMENDING SECTIONS 1-4-20 AND 1-4-30 OF THE FAIRPLAY CONCERNING THE TOWN'S GENERAL PENALTY PROVISION TO COMPLY WITH RECENT COLORADO SUPREME COURT CASE LAW AND TO DECRIMINALIZE TOWN CODE VIOLATIONS

WHEREAS, the Town of Fairplay, Colorado ("Town") is a statutory town, duly organized and existing under the laws of the state of Colorado; and

WHEREAS, pursuant to C.R.S. 13-10-101, *et seq.*, the Town, acting through its Board of Trustees ("Board"), has the authority to legislate upon, provide, and regulate the creation of a municipal court for the Town and to define and regulate the jurisdiction, powers, and duties thereof; and

WHEREAS, pursuant to such authority, the Board previously adopted general penalty provisions for violations of the Fairplay Municipal Code ("Code"), codified as Code Sections 1-4-20 and 1-4-30; and

WHEREAS, on December 22, 2025, the Colorado Supreme Court issued its decision in *People v. Camp*, holding that municipal penalties may not be in excess of statutory sentencing caps for certain offenses when the offender violates a municipal ordinance that corresponds to a state offense prohibiting identical conduct; and

WHEREAS, the Board finds that it is necessary and prudent to amend Code Sections 1-4-20 and 1-4-30 to ensure compliance with *Camp* decision; and

WHEREAS, the Board also desires to decriminalize the Town's Code to eliminate associated rights and privileges for defendants that arise from the possibility of a jail sentence.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF FAIRPLAY, COLORADO AS FOLLOWS:

Section 1. Article IV, Chapter 1, Section 1-4-20, subsection (a), of the Code, concerning the Town's general penalty, is hereby amended by the deletion of the struck through language and addition of the capitalized language to read in its entirety as follows:

Sec. 1-4-20. - General penalty for violation.

(a) Any person who shall violate or fail to comply with any provision of this Code for which a different penalty is not specifically provided shall, upon conviction thereof, be punished by a fine not exceeding two thousand six hundred fifty dollars (\$2,650.00) ~~or by imprisonment not exceeding one (1)~~

~~year, or by both such fine and imprisonment, except as hereinafter provided in Section 1-4-30 below.~~ In addition, such person shall pay all costs and expenses in the case, including attorney fees. Each day such violation continues shall be considered a separate offense.

(1) NOTWITHSTANDING SUBSECTION (a), THE MUNICIPAL COURT IS LIMITED TO THE PENALTY LIMITS SET FORTH IN CRS 18-1.3-501(a.5) AND 503(1.5) FOR OFFENSES UNDER THIS CODE WHEN SUCH OFFENSES ARE FOR CONDUCT IDENTICAL TO A STATE OFFENSE. THE LIMITATIONS ON THE PENALTY AUTHORITY OF THE MUNICIPAL COURT IN SUCH CASES SHALL BE AS FOLLOWS:

- MISDEMEANORS CLASS I: UP TO \$1000 FINE.
- MISDEMEANORS CLASS II: UP TO \$750 FINE.
(INCLUDING THEFT OF VALUE BETWEEN \$300 AND \$999).
- PETTY OFFENSES: UP TO \$300 FINE.

Section 2. Article IV, Chapter 1, Section 1-4-30 of the Code, concerning the Town's general penalty for juveniles, is hereby amended by the addition of the capitalized language to read in its entirety as follows:

Sec. 1-4-30. - Application of penalties to juveniles.

SUBJECT TO THE LIMITATIONS PROVIDED BY CODE SECTION 1-4-20(A)(1), every person who, at the time of commission of the offense, was at least ten (10) but not yet eighteen (18) years of age, and who is subsequently found liable, convicted of or pleads guilty or nolo contendere to, a violation of any provision of this Code, shall be punished by a fine of not more than one thousand dollars (\$1,000.00) per violation or count. Any voluntary plea of guilty or nolo contendere to the original charge or to a lesser or substituted charge shall subject the person so pleading to all fines and/or penalties applicable to the original charge. Nothing in this Section shall be construed to prohibit incarceration in an appropriate facility, at the time of charging, of a juvenile violating any section of this Code.

Section 3. Severability. Should any one or more sections or provisions of this Ordinance or of the Code provisions be judicially determined invalid or unenforceable, such judgment shall not affect, impair or invalidate the remaining provisions of this Ordinance or of such Code provisions, the intention being that the various sections and provisions are severable.

Section 4. This Ordinance shall become effective 30 days following publication.

INTRODUCED, READ, ADOPTED AND ORDERED PUBLISHED IN FULL in a newspaper of general circulation in the Town of Fairplay by the Board of Trustees this day of 20th day of July, 2026.

TOWN OF FAIRPLAY, COLORADO

Raymond A. Douglas, Mayor

ATTEST:

Janell Sciacca, Town Clerk CMC



Town of Fairplay

901 Main Street • P.O. Box 267

Fairplay, Colorado 80440

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[Fairplay Colorado Website](http://www.fairplaycolorado.com)

Staff Memorandum

To: Board of Trustees

From: Janell Sciacca, Town Administrator

RE: Code Enforcement Update.

Date: 8/3/2026

Background/Analysis:

At the last meeting held on July 20, residents of Witcher Lane appeared to provide input on recent Code Enforcement efforts in their neighborhood. At that time, Staff committed to provide the Board with an update of the Town's current efforts and an overview of the enforcement process(es).

The majority of code cases seen by municipalities are for nuisances such as garbage, rubbish, noise, inoperable vehicles, junk, litter, weeds and animal waste. The other cases commonly seen are zoning violations, such as the one on Witcher, which constituted a commercial activity in a residential zone. Other offenses Fairplay are seeing are private use of public right-of-way, expansion or changing of a non-conforming use, blight, etc.

Currently, Nick Klein of the Town's law firm of Murray Dahl Beery & Renauld serves as the Town prosecutor and is providing review, input and oversight of a majority of these cases and Officer Shane Prickett has been assigned to handle those due to his wealth of knowledge stemming from code enforcement work for the Town of Florence, CO.

For the most part, code enforcement issues are handled under Chapter 7 - Health, Saanitation and Animals of the Fairplay Municipal Code. However, they can all fall under multiple other sections of the Code. Under the Town's most frequently used process, a Notice of Violation must be issued by personal service or certified mail. However, an Officer can issue a Summons to Court for more aggregious offenses. The Notice of Violation is the first hurdle Staff faces and obtaining service can be difficult and time consuming. Following service, the served party is also provided a timeframe to correct the matter, start a building or zoning application process, or provide a written response contesting the violation. The Town Attorney and Staff must then confirm the matter no longer exists, work with the party on an appropriate application if one exists, or respond accordingly to any contested statement. If there is no response, Staff then must serve a Notice and Demand to Abate in person or by certified mail and again provide sufficient time for response or action. Following that Notice, there is then an Order of Abatement issued and the Town can then correct the problem. As you can see, this can clearly take multiple months and often times there are other extenuating factors which cause additional delays. Even if a citation is issued for Court, with Advisment of Rights, continuance for PreTrial or Trial, the process can be multiple

months before any action can be taken by the Town. The property owner has due process rights and the Town has to follow them which is most certainly frustrating to negatively impacted property owners.

I have attached a current list of our recent enforcement cases with status, and Staff will begin providing a monthly report in September. Shane Prickett is getting up to speed on the some of the recently adopted ordinances, especially the use of public right of way, and we will start issuing those notices in August. Staff is happy to answer any questions the Board may have.

Recommendation:

Attachments:

1. August CEO Report to Board of Trustees



JUNE & JULY 2026 CODE ENFORCEMENT ACTIONS*

<u>DATE OF NOTICE</u>	<u>VIOLATION</u>	<u>STATUS</u>
June 11, 2026	Zoning Violation – Meadow Drive Commercial Activity in SFR Zone	Awaiting Response to Town's Response to Objection
June 12, 2026	Zoning Violation – Witcher Lane Commercial Activity in SFR Zone	Resolved – Chief.to.Address. Neighbor.Retaliation.Concerns
June 11, 2026	Zoning Violation – Expansion / Change of Mobile Home Park Non-Confirming Use	In Process – Party is working to relocate RV's that were given long term leases
June 25, 2026	FMC Violation – Nuisance on Main (Burned Building in Town Center)	In Process – Party is working on applications (BP/COA)
July 7, 2027	FMC Violation – Nuisance on Clark (Dumping of Material in SFR Zone)	In Process – Party is coming to meet with Staff

*Other violations that are resolved by making immediate contact with a party as soon as discovered are not listed in this report.



Town of Fairplay

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Staff Memorandum

To: Board of Trustees

From: Kelly Perry-Cochran, Assistant Town Administrator
Janell Sciacca, Town Administrator

RE: 2027 Budget Timeline and Process.

Date: 8/3/2026

Background/Analysis:

The Town is in the beginning stages of its budget process for the 2027 FY Budget, and attached the Board will find a PRELIMINARY Budget schedule outlining Work Sessions, Board Meetings/Public Hearings and some Staff meetings. Kelly & I need feedback from the Board on the timeline before it is finalized.

Kelly has also prepared and is seeking feedback on the attached Budget Proposal form. Kelly can explain her thoughts on how this would be disseminated, collected and used and answer questions the Board may have.

Finally, we are attaching the May 2026 Financial Statements so the Board can see where each budget and line item stands as of May 31. Plante Moran is working on June's reconciliation and then June's Financial Statements can be distributed and used by Staff to start formulating YE2026 projections. Until discussions are held and priorities are set by the Board of Trustees so Staff can start obtaining quotes, Staff is not able to provide true proposed numbers for 2027. Routine line items will remain the same, or may be somewhat lower or higher depending on projected costs. For example, fuel line items may go up since the price of fuel is higher, while another line where costs might be projected to be lower will be reduced.

As per the timeline, Staff does anticipate providing a complete preliminary budget by October, if not sooner.

Staff is also seeking input on whether or not the Board would like to add a meeting/work session on August 31 or September 14. September 7 is Labor Day so the Board will not meet due the holiday.

Recommendation:

Attachments:

1. Budget Creation Timeline
2. Budget Proposal 2027
3. May 31, 2026 Financial Statements

TOWN OF FAIRPLAY 2027 PRELIMINARY BUDGET ADOPTION SCHEDULE

Date	Location (If applicable)	Activity	Assignees
JULY 20, 2026	Board Room	Meeting - Utility Work Session	Town Board, Janell, Kelly, Alex
AUGUST 3, 2026	Board Room	Meeting - Present Budget timeline /process	Janell, Kelly & Town Board
AUGUST 4-14, 2026		Meeting - Internal Launch	All Staff
AUGUST 17, 2026	Board Room	Community Engagement Event - External Launch	
TBD (AUG 31 OR SEPT 14)		Work Session - Special Events	
SEPTEMBER 21, 2026		Work Session - Police	
SEPTEMBER 30, 2026		Division Budgets and Program/Project Proposals Due	Janell, Alex, Kelsey, Jeff; others if chosen
OCTOBER 5-9, 2026		Budget review/scoring	Janell, Alex, Kelsey, Jeff, Kelly, Ray(?)
OCTOBER 19, 2026	Board Room	Discussion of departmental budgets	Janell, Alex, Kelsey, Jeff, Kelly, Ray(?)
NOVEMBER 2, 2026	Board Room	Community Engagement Event / 1st Reading Budgets	Janell, Kelly & Town Board
NOVEMBER 3-13, 2026		Fairplay budget packet finalization	Janell, Kelly & Town Board
NOVEMBER 16, 2026	Board Room	Community Engagement Event / 2nd Reading of Budgets	Janell and Kelly
DECEMBER 7, 2026	Board Room	Community Engagement Event / Final Reading and Adoption of Budgets	Janell, Kelly & Town Board

ed. 7/30/2026



Town of Fairplay
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(719) 836-3279 fax
www.fairplayco.us

Budget Proposal for Fiscal Year 2027

Name: _____

Date: _____

Status with the Town: _____ *(circle/highlight all that apply)*

Employee of Fairplay Citizen of Fairplay Neighbor to Fairplay Fairplay Trustee/Mayor

Phone Number: _____

Proposal Title: _____

Type of Funding: On-Going One-Time
(circle/highlight one)

Estimated Cost: _____

Which Community Priorities does this Serve? *(circle/highlight all that apply)*

Public Safety & Emergency Services

Infrastructure & Utilities

Financial Stability & Fiscal Responsibility

Community Character & Outreach Responsibility

Economic Vitality

This image shows a single sheet of white paper with horizontal ruling lines. The lines are evenly spaced and run across the width of the page. There are no margins, text, or other markings on the paper.

Which Goals of Fairplay would this Proposal support? *(circle/highlight all that apply)*

Development:

- 1) Protect and Improve Fairplay's Unique Character with Historic Preservation and Quality Design
- 2) Maintain a Compact Community
- 3) Define Community Entries and Develop Attractive Landscaped Thoroughfares
- 4) Ensure that New Development Substantially Conforms to the Comprehensive Plan

Parks and Recreation:

- 5) Ensure that Parks, Open Spaces, and Trail Acreages Keep Pace with Population Growth and User Demands
- 6) Support Park, Open Spaces and Trail Designs Compatible with the Environmental Setting and Public Needs
- 7) Promote Parks, Trails, Recreation and Open Space Programs

Transportation:

- 8) Promote Walkability and Non-Motorized Access by Retaining and Expanding the Historic Town Grid/Alley Design with Connected Streets and Allys
- 9) Promote Street, Sidewalk and Trail Connectivity in and to Key Locations through and outside Town
- 10) Pursue Public Transit Options for Fairplay Residents

Environment:

- 11) Protect Scenic Vistas, Air/Water Quality, Riparian Corridor's and Sensitive Habitat for Current and Future Residents and Visitors
- 12) Support Community Sustainability as a Priority Including, but Not Limited to, Renewable Energy, Water Conservation, and Building Practices
- 13) Support Healthy and Sustainable Forests
- 14) Avoid Development in Natural Hazard Areas

Housing:

- 15) Support a Variety of Housing Options that Are Compatible with the Historic Mountain Mining Community Character and Which Comply with Design Guidelines
- 16) Encourage Small Lot Single-Family Development that Utilize or re-create Historic Lot Sizes (25x100 or 110 Feet) within the original Fairplay lot grid
- 17) Preserve and Protect the Existing Housing Stock

Economy:

- 18) Encourage Business Development within the Identified Commercial and Industrial Activity Zones
- 19) Create an Environment in Which Local Businesses Prosper
- 20) Support and Enhance the Character of the Historic Town Center
- 21) Make sure that there is Adequate Acreage of Land Zoned for Business Activity within Town Limits
- 22) Steer Commercial Development Activity to Locations within the Municipal Boundaries and Strongly Discourage Commercial Development on the Town Periphery that Diminishes Fairplay's Economic Vitality
- 23) Provide for and Maintain a Mix of Uses in the Town Center

Community Services & Infrastructure:

- 24) Integrate Land-Use Decisions with Fiscal Policies to Ensure Sustainably Funded Services and Infrastructure
- 25) Maintain a LongoTerm View on Services and Infrastructure with Good Planning, Phased Implementation and Financing to Ensure Long-Term Stability
- 26) Ensure Cost-Effective High Quality Potable Water to Customers
- 27) Provide Well Maintained Municipal Infrastructure for Residents

Land Use and Planning:

- 28) Actively Support Citizen Participation in the Land-Use Process
- 29) Foster Strong Support for the Fairplay Comprehensive Plan
- 30) As the Comprehensive Plan I Modified in the Future, Update the Land Use Code to Support Implementation of the Comprehensive Plan

Governmental Coordination:

- 31) Fairplay Promotes Open and Regular Communications with Area Governments
- 32) Intergovernmental Agreements, Memorandums of Understanding (MOUs), and Other Agreements Will Be Used to Support Governmental Coordination

Please attach any other research, evidence, or information pertinent to this Proposal.

TOWN OF FAIRPLAY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING MAY 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>TAXES</u>					
10-40-05 AD VALOREM TAX	200,358.70	200,358.70	320,700.00	120,341.30	62.5
10-40-10 SPEC. OWNERSHIP TAX	8,370.17	8,370.17	28,000.00	19,629.83	29.9
10-40-30 INTEREST ON PROPERTY TAX	78.45	78.45	1,000.00	921.55	7.9
10-40-55 50% SHAREBACK OF R&B LEVY	4,150.12	4,150.12	6,000.00	1,849.88	69.2
10-40-60 MOTOR VEHICLE REGISTRATION	1,239.11	1,239.11	4,000.00	2,760.89	31.0
10-40-70 SALES TAX	315,834.71	315,834.71	1,500,000.00	1,184,165.29	21.1
10-40-75 SALES TAX - STREETS	105,278.24	105,278.24	500,000.00	394,721.76	21.1
10-40-80 HIGHWAY USER'S TAX	14,342.22	14,342.22	40,000.00	25,657.78	35.9
10-40-85 SEVERANCE TAX	.00	.00	1,000.00	1,000.00	.0
10-40-86 MINERAL LEASE REVENUE	.00	.00	1,000.00	1,000.00	.0
10-40-90 CIGARETTE TAX	797.33	797.33	3,500.00	2,702.67	22.8
10-40-96 LODGING TAX	9,376.00	9,376.00	35,000.00	25,624.00	26.8
TOTAL TAXES	659,825.05	659,825.05	2,440,200.00	1,780,374.95	27.0

<u>LICENSES</u>					
10-41-10 LIQUOR LICENSES	572.50	572.50	3,000.00	2,427.50	19.1
10-41-30 DOG LICENSES	45.00	45.00	100.00	55.00	45.0
10-41-34 COMMERCIAL FISHING PERMIT	750.00	750.00	500.00	(250.00)	150.0
10-41-35 5% FISHING LICENSE FEE	(118.75)	(118.75)	.00	118.75	.0
10-41-39 PLAN REVIEW FEES	.00	.00	5,000.00	5,000.00	.0
10-41-40 BUILDING PERMITS	28,174.62	28,174.62	25,000.00	(3,174.62)	112.7
10-41-41 SURCHARGE: STREETS	871.27	871.27	1,500.00	628.73	58.1
10-41-42 SURCHARGE: PARKS & REC	871.27	871.27	1,500.00	628.73	58.1
10-41-50 FRANCHISE TAX	48,359.99	48,359.99	90,000.00	41,640.01	53.7
10-41-60 GOLD PANNING PERMITS/DONATION	2,505.00	2,505.00	8,000.00	5,495.00	31.3
10-41-70 BUSINESS LICENSES	7,252.00	7,252.00	10,000.00	2,748.00	72.5
10-41-74 SHORT TERM RENTAL PERMITS	600.00	600.00	6,000.00	5,400.00	10.0
10-41-90 EXCAVATION PERMIT	550.00	550.00	.00	(550.00)	.0
10-41-92 MECHANICAL PERMIT	148.48	148.48	.00	(148.48)	.0
10-41-97 SPECIAL EVENTS PERMIT	.00	.00	500.00	500.00	.0
TOTAL LICENSES	90,581.38	90,581.38	151,100.00	60,518.62	60.0

<u>FEE INCOME</u>					
10-42-60 DEVELOPMENT FEES-BILL BACK	15,706.05	15,706.05	15,000.00	(706.05)	104.7
10-42-75 PLANNING & DEVELOPMENT FEES	10.00	10.00	5,000.00	4,990.00	.2
10-42-80 PLASTIC BAG FEES	206.64	206.64	600.00	393.36	34.4
10-42-90 COPIES & FAXES	.00	.00	10.00	10.00	.0
TOTAL FEE INCOME	15,922.69	15,922.69	20,610.00	4,687.31	77.3

TOWN OF FAIRPLAY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING MAY 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>SOURCE 43</u>					
10-43-10 GRANT REVENUE	31,568.39	31,568.39	.00	(31,568.39)	.0
TOTAL SOURCE 43	31,568.39	31,568.39	.00	(31,568.39)	.0
<u>LAW ENFORCEMENT</u>					
10-45-05 TRAFFIC FINES	2,890.00	2,890.00	20,000.00	17,110.00	14.5
10-45-10 SURCHARGE: POLICE TRAINING	870.00	870.00	3,500.00	2,630.00	24.9
10-45-15 COURT COSTS	93.00	93.00	500.00	407.00	18.6
10-45-20 DEFAULT FEES	.00	.00	60.00	60.00	.0
10-45-25 FUEL SURCHARGE	135.00	135.00	500.00	365.00	27.0
10-45-26 FACILITIES SURCHARGE	430.00	430.00	1,500.00	1,070.00	28.7
10-45-30 OTHER FINES	.00	.00	500.00	500.00	.0
10-45-35 AVIS FEES	462.00	462.00	75,000.00	74,538.00	.6
10-45-45 ALMA POLICE SERVICES	73,218.84	73,218.84	150,000.00	76,781.16	48.8
10-45-55 NATIONAL NIGHT OUT DONATIONS	750.00	750.00	2,500.00	1,750.00	30.0
10-45-80 VIN INSPECTIONS	105.00	105.00	200.00	95.00	52.5
10-45-90 MISCELLANEOUS	1,119.50	1,119.50	3,000.00	1,880.50	37.3
10-45-96 GRANT-PD HIGH VISABILITY ENFOR	650.00	650.00	.00	(650.00)	.0
TOTAL LAW ENFORCEMENT	80,723.34	80,723.34	257,260.00	176,536.66	31.4
<u>INTEREST INCOME</u>					
10-46-05 INTEREST ON COLOTRUST	37,021.17	37,021.17	105,000.00	67,978.83	35.3
10-46-30 INTEREST ON CHECKING	1.30	1.30	50.00	48.70	2.6
TOTAL INTEREST INCOME	37,022.47	37,022.47	105,050.00	68,027.53	35.2

TOWN OF FAIRPLAY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING MAY 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>MISCELLANEOUS INCOME</u>					
10-47-00 MISCELLANEOUS INCOME	30,479.46	30,479.46	5,000.00	(25,479.46)	609.6
10-47-10 CEMETERY	.00	.00	500.00	500.00	.0
10-47-30 SALE OF TOWN ASSETS	165,000.00	165,000.00	.00	(165,000.00)	.0
10-47-38 TOWN CLEAN UP DONATIONS	600.00	600.00	1,000.00	400.00	60.0
10-47-39 FOURTH OF JULY	1,973.33	1,973.33	15,000.00	13,026.67	13.2
10-47-40 DONATIONS	131.00	131.00	.00	(131.00)	.0
10-47-41 BURRO MUSEUM DONATIONS	14.00	14.00	100.00	86.00	14.0
10-47-49 STREET LIGHTING	3,783.17	3,783.17	10,000.00	6,216.83	37.8
10-47-50 SUMMER CONCERT SERIES	4,166.67	4,166.67	15,000.00	10,833.33	27.8
10-47-52 REAL COLORADO CHRISTMAS	.00	.00	500.00	500.00	.0
10-47-56 BURRO DAYS	15,008.00	15,008.00	75,000.00	59,992.00	20.0
10-47-59 RETAIL SALES	170.00	170.00	5,000.00	4,830.00	3.4
10-47-62 501 MAIN - RENT & UTILITY	1,782.87	1,782.87	2,000.00	217.13	89.1
10-47-65 MARDI GRAS	13,048.40	13,048.40	15,000.00	1,951.60	87.0
10-47-66 FALL FESTIVAL REVENUE	.00	.00	2,000.00	2,000.00	.0
10-47-75 COMMERCIAL FISHING FEES	474.37	474.37	6,000.00	5,525.63	7.9
10-47-82 CAMPING PERMITS/FACILITY USE	10.00	10.00	500.00	490.00	2.0
10-47-90 MISCELLANEOUS REVENUE-EVENTS	2,391.35	2,391.35	3,000.00	608.65	79.7
10-47-91 TOWN HALL - 901 MAIN	.00	.00	18,000.00	18,000.00	.0
TOTAL MISCELLANEOUS INCOME	239,032.62	239,032.62	173,600.00	(65,432.62)	137.7
TOTAL FUND REVENUE	1,154,675.94	1,154,675.94	3,147,820.00	1,993,144.06	36.7

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING MAY 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>ADMINISTRATION</u>					
10-50-02 401(A) EMPLOYER MATCH	4,709.82	4,709.82	11,800.00	7,090.18	39.9
10-50-05 SALARIES -ADMIN./CLERK/TREASUR	99,784.65	99,784.65	275,000.00	175,215.35	36.3
10-50-10 EMPLOYEE HEALTH AND WELLNESS	3,076.48	3,076.48	15,000.00	11,923.52	20.5
10-50-11 SS/MEDICARE EXPENSE	7,925.13	7,925.13	21,250.00	13,324.87	37.3
10-50-12 UNEMPLOYMENT EXPENSE	1,444.07	1,444.07	3,500.00	2,055.93	41.3
10-50-13 EMPLOYEE HEALTH INSURANCE	28,906.68	28,906.68	56,000.00	27,093.32	51.6
10-50-14 WORKER'S COMPENSATION	1,417.68	1,417.68	1,155.00	(262.68)	122.7
10-50-15 EDUCATION	149.00	149.00	5,000.00	4,851.00	3.0
10-50-16 ADMIN VEHICLE	2,386.09	2,386.09	6,000.00	3,613.91	39.8
10-50-20 TOWN HALL EXPENSE	100.00	100.00	.00	(100.00)	.0
10-50-23 TOWN HALL EXPENSE - UTILITIES	14,805.42	14,805.42	7,000.00	(7,805.42)	211.5
10-50-25 TOWN HALL EXP - REPAIR & MAINT	274.19	274.19	20,000.00	19,725.81	1.4
10-50-27 TOWN HALL EXPENSE - SUPPLIES	(113.68)	(113.68)	1,000.00	1,113.68	(11.4)
10-50-30 OFFICE SUPPLIES	1,029.91	1,029.91	2,500.00	1,470.09	41.2
10-50-32 EQUIPMENT RENTAL	1,401.39	1,401.39	5,500.00	4,098.61	25.5
10-50-35 POSTAGE EXPENSE	468.00	468.00	700.00	232.00	66.9
10-50-40 BANK/CREDIT CARD FEES	3,590.35	3,590.35	10,000.00	6,409.65	35.9
10-50-50 ELECTION EXPENSE	7,596.77	7,596.77	3,000.00	(4,596.77)	253.2
10-50-55 BOARD OF TRUSTEE SALARY	800.28	800.28	2,250.00	1,449.72	35.6
10-50-57 TOWN ATTY LEGAL SERVICES	50,984.95	50,984.95	80,000.00	29,015.05	63.7
10-50-58 BUILDING OFFICAL CONTRACT	11,595.02	11,595.02	25,000.00	13,404.98	46.4
10-50-60 COMPUTER/SOFTWARE/SUPPORT	29,670.91	29,670.91	65,000.00	35,329.09	45.7
10-50-65 TELEPHONE/INTERNET	2,506.46	2,506.46	8,000.00	5,493.54	31.3
10-50-70 MISCELLANEOUS EXPENSE	70.00	70.00	10,000.00	9,930.00	.7
10-50-75 CODIFICATION	16,015.12	16,015.12	25,000.00	8,984.88	64.1
10-50-76 ESTIP AGREEMENT	.00	.00	200,000.00	200,000.00	.0
10-50-90 CAPITAL OUTLAY	.00	.00	45,000.00	45,000.00	.0
TOTAL ADMINISTRATION	290,594.69	290,594.69	904,655.00	614,060.31	32.1

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING MAY 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>COMMUNITY DEVELOPMENT</u>					
10-51-05 PROFESSIONAL SERVICES	36,716.40	36,716.40	65,000.00	28,283.60	56.5
10-51-07 PROFESSIONAL SVCS-BILL BACK	3,307.00	3,307.00	35,000.00	31,693.00	9.5
10-51-09 TRAINING & TRAVEL	1,027.17	1,027.17	.00	(1,027.17)	.0
10-51-10 EDUCATION/BENEVOLENCE (BOT)	11,599.27	11,599.27	30,000.00	18,400.73	38.7
10-51-20 VISITOR CENTER	901.73	901.73	10,000.00	9,098.27	9.0
10-51-26 SCHOLARSHIPS	.00	.00	10,000.00	10,000.00	.0
10-51-30 ADVERTISING AND MARKETING	10,730.93	10,730.93	15,000.00	4,269.07	71.5
10-51-34 TOWN BEAUTIFICATION	4,740.00	4,740.00	12,500.00	7,760.00	37.9
10-51-35 TOWN CLEAN UP	.00	.00	12,000.00	12,000.00	.0
10-51-40 DUES AND MEMBERSHIPS	2,983.00	2,983.00	5,000.00	2,017.00	59.7
10-51-50 TGIFAIRPLAY EXPENSE	3,483.01	3,483.01	18,500.00	15,016.99	18.8
10-51-62 BURRO DAYS	2,620.48	2,620.48	60,000.00	57,379.52	4.4
10-51-66 MARDI GRAS	15,401.52	15,401.52	15,000.00	(401.52)	102.7
10-51-67 FALL FESTIVAL EXPENSE	(592.62)	(592.62)	9,000.00	9,592.62	(6.6)
10-51-70 MISCELLANEOUS EVENTS	396.25	396.25	5,000.00	4,603.75	7.9
10-51-71 FIREWORKS/4TH OF JULY	22,807.38	22,807.38	35,000.00	12,192.62	65.2
10-51-74 REAL COLORADO CHRISTMAS	163.32	163.32	3,000.00	2,836.68	5.4
10-51-75 DONATIONS	.00	.00	20,000.00	20,000.00	.0
10-51-76 EMERGENCY SUPPLIES	.00	.00	3,000.00	3,000.00	.0
10-51-78 VOLUNTEER APPRECIATION	.00	.00	2,500.00	2,500.00	.0
10-51-80 FAIRPLAY FORWARD	.00	.00	10,000.00	10,000.00	.0
10-51-81 COMP PLAN/LUC UPDATE	.00	.00	50,000.00	50,000.00	.0
10-51-85 PROPERTY IMPROVEMENT INCENTIV	.00	.00	20,000.00	20,000.00	.0
10-51-90 525 HATHAWAY	117.71	117.71	.00	(117.71)	.0
10-51-95 501 MAIN STREET UTILITIES/MISC	13,168.81	13,168.81	25,000.00	11,831.19	52.7
10-51-98 501 MAIN STREET REPAIRS	405.34	405.34	10,000.00	9,594.66	4.1
TOTAL COMMUNITY DEVELOPMENT	129,976.70	129,976.70	480,500.00	350,523.30	27.1

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING MAY 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>TRANSIT</u>					
10-52-02 401A EMPLOYER MATCH	515.11	515.11	1,500.00	984.89	34.3
10-52-03 401A EMPLOYER MATCH-CDOT GRAN	515.11	515.11	1,500.00	984.89	34.3
10-52-05 SALARIES	12,975.53	12,975.53	40,000.00	27,024.47	32.4
10-52-06 SALARIES-CDOT GRANT	12,975.52	12,975.52	40,000.00	27,024.48	32.4
10-52-08 HEALTH INSURANCE/WELLNESS	5,736.06	5,736.06	13,000.00	7,263.94	44.1
10-52-09 HEALTH INSURANCE-CDOT GRANT	5,736.06	5,736.06	13,000.00	7,263.94	44.1
10-52-10 SS/MEDICARE EXPENSE-CDOT GRAN	992.65	992.65	3,000.00	2,007.35	33.1
10-52-11 SS/MEDICARE EXPENSE	992.65	992.65	3,000.00	2,007.35	33.1
10-52-12 UNEMPLOYMENT EXPENSE	253.30	253.30	750.00	496.70	33.8
10-52-13 UNEMPLOYMENT EXPENSE-CDOT G	253.30	253.30	750.00	496.70	33.8
10-52-14 WORKERS COMPENSATION	1,227.44	1,227.44	1,000.00	(227.44)	122.7
10-52-15 DRIVER TRAINING/PHYSICALS	.00	.00	2,000.00	2,000.00	.0
10-52-30 OFFICE SUPPLIES	.00	.00	1,000.00	1,000.00	.0
10-52-35 LIABILITY INSURANCE	1,250.00	1,250.00	2,500.00	1,250.00	50.0
10-52-36 LIABILITY INSURANCE-CDOT GRANT	.00	.00	2,500.00	2,500.00	.0
10-52-40 OPERATING SUPPLIES	.00	.00	500.00	500.00	.0
10-52-41 OPERATING EXPENSES-CDOT GRAN	.00	.00	500.00	500.00	.0
10-52-45 MISCELLANEOUS	.00	.00	2,500.00	2,500.00	.0
10-52-50 TELEPHONE	234.88	234.88	1,000.00	765.12	23.5
10-52-55 UTILITIES	1,275.40	1,275.40	1,500.00	224.60	85.0
10-52-60 VEHICLE MAINTENANCE	63.06	63.06	10,000.00	9,936.94	.6
10-52-70 FUEL	1,851.22	1,851.22	10,000.00	8,148.78	18.5
10-52-75 SUMMIT STAGE FUNDING	.00	.00	18,000.00	18,000.00	.0
10-52-80 PROGRAM CONSULTING FEES	.00	.00	3,000.00	3,000.00	.0
10-52-85 ADVERTISING / MARKETING	.00	.00	3,500.00	3,500.00	.0
TOTAL TRANSIT	46,847.29	46,847.29	176,000.00	129,152.71	26.6

JUDICIAL SYSTEM

10-53-02 401(A) EMPLOYER MATCH	131.47	131.47	325.00	193.53	40.5
10-53-05 MUNICIPAL JUDGE SALARY	4,651.47	4,651.47	13,000.00	8,348.53	35.8
10-53-10 COURT CLERK	3,017.02	3,017.02	6,500.00	3,482.98	46.4
10-53-11 SS/MEDICARE EXPENSE	586.64	586.64	1,500.00	913.36	39.1
10-53-12 UNEMPLOYMENT EXPENSE	163.33	163.33	500.00	336.67	32.7
10-53-13 EMPLOYEE HEALTH INSURANCE	1,278.65	1,278.65	1,750.00	471.35	73.1
10-53-14 WORKER'S COMPENSATION	613.72	613.72	500.00	(113.72)	122.7
10-53-17 AVIS HEARING OFFICER	.00	.00	3,000.00	3,000.00	.0
10-53-20 COURT ATTORNEY	.00	.00	1,000.00	1,000.00	.0
10-53-30 EDUCATION	.00	.00	250.00	250.00	.0
10-53-40 OPERATING EXPENSE	.00	.00	50.00	50.00	.0
10-53-50 DUES AND MEMBERSHIPS	.00	.00	150.00	150.00	.0
TOTAL JUDICIAL SYSTEM	10,442.30	10,442.30	28,525.00	18,082.70	36.6

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING MAY 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC SAFETY</u>					
10-54-01 POLICE SALARIES	312,797.09	312,797.09	785,000.00	472,202.91	39.9
10-54-04 PART TIME OFFICERS	136.27	136.27	27,500.00	27,363.73	.5
10-54-05 PENSION CONTRIBUTION	45,259.23	45,259.23	120,000.00	74,740.77	37.7
10-54-08 POLICE SALARIES OVERTIME	14,299.51	14,299.51	40,000.00	25,700.49	35.8
10-54-10 UNIFORMS AND ACCESSORIES	2,151.38	2,151.38	5,000.00	2,848.62	43.0
10-54-11 SS/MEDICARE EXPENSE	4,797.69	4,797.69	14,000.00	9,202.31	34.3
10-54-12 UNEMPLOYMENT EXPENSE	4,305.34	4,305.34	9,000.00	4,694.66	47.8
10-54-13 EMPLOYEE HEALTH INSURANCE	92,187.38	92,187.38	200,000.00	107,812.62	46.1
10-54-14 WORKER'S COMPENSATION	27,287.36	27,287.36	25,000.00	(2,287.36)	109.2
10-54-15 FUEL	7,446.27	7,446.27	10,000.00	2,553.73	74.5
10-54-17 POLICE SALARIES - GRANT	1,200.00	1,200.00	.00	(1,200.00)	.0
10-54-20 VEHICLE MAINTENANCE	5,851.29	5,851.29	25,000.00	19,148.71	23.4
10-54-24 PROFESSIONAL TRAINING EXPENSE	4,059.25	4,059.25	6,000.00	1,940.75	67.7
10-54-26 IN-SERVICE TRAINING EXPENSE	402.10	402.10	500.00	97.90	80.4
10-54-30 RADAR & RADIO MAINTENANCE	.00	.00	4,000.00	4,000.00	.0
10-54-32 AMMUNITION	.00	.00	400.00	400.00	.0
10-54-45 OPERATING SUPPLIES	1,382.91	1,382.91	2,500.00	1,117.09	55.3
10-54-50 EQUIPMENT EXPENSE	9,054.88	9,054.88	.00	(9,054.88)	.0
10-54-55 TELEPHONE - POLICE LINE	5,317.47	5,317.47	12,000.00	6,682.53	44.3
10-54-60 MEMBERSHIPS - DUES	891.00	891.00	600.00	(291.00)	148.5
10-54-65 COMPUTER/SOFTWARE/SUPPORT	22,788.41	22,788.41	45,000.00	22,211.59	50.6
10-54-71 NATIONAL NIGHT OUT EXPENSES	.00	.00	3,000.00	3,000.00	.0
10-54-75 INVESTIGATIVE SERVICES	953.00	953.00	1,500.00	547.00	63.5
10-54-76 RADAR CITATION SERVICES	838.00	838.00	40,000.00	39,162.00	2.1
10-54-77 BUNKHOUSE EXPENSES	1,000.00	1,000.00	.00	(1,000.00)	.0
10-54-78 MISCELLANEOUS	288.00	288.00	.00	(288.00)	.0
10-54-80 OFFICER RECRUITING	396.00	396.00	4,000.00	3,604.00	9.9
10-54-87 LIABILITY INSURANCE	37,672.80	37,672.80	75,000.00	37,327.20	50.2
10-54-97 PUBLIC RELATIONS	1,148.68	1,148.68	4,000.00	2,851.32	28.7
TOTAL PUBLIC SAFETY	603,911.31	603,911.31	1,459,000.00	855,088.69	41.4

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING MAY 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>PUBLIC WORKS</u>					
10-56-01 SALARIES	62,118.03	62,118.03	152,000.00	89,881.97	40.9
10-56-02 401(A) EMPLOYER MATCH	3,101.12	3,101.12	8,000.00	4,898.88	38.8
10-56-10 SEASONAL WAGES	.00	.00	8,000.00	8,000.00	.0
10-56-11 SS/MEDICARE EXPENSE	4,774.34	4,774.34	13,000.00	8,225.66	36.7
10-56-12 UNEMPLOYMENT EXPENSE	1,096.42	1,096.42	2,500.00	1,403.58	43.9
10-56-13 EMPLOYEE HEALTH INSURANCE	19,296.37	19,296.37	45,000.00	25,703.63	42.9
10-56-14 WORKER'S COMPENSATION	3,682.32	3,682.32	15,000.00	11,317.68	24.6
10-56-15 FUEL	1,039.97	1,039.97	5,000.00	3,960.03	20.8
10-56-20 AUTO PARTS	.00	.00	1,000.00	1,000.00	.0
10-56-25 REPAIRS & MAINT - EQUIPMENT	1,230.35	1,230.35	15,000.00	13,769.65	8.2
10-56-30 TOOLS, MAT'L'S, & SUPPLIES	1,279.38	1,279.38	5,000.00	3,720.62	25.6
10-56-35 EDUCATION & TRAINING	281.05	281.05	5,000.00	4,718.95	5.6
10-56-40 ELECTRIC STREET LIGHTS & SIGNS	2,213.22	2,213.22	15,000.00	12,786.78	14.8
10-56-45 TELEPHONE/COMPUTER	7,308.32	7,308.32	15,000.00	7,691.68	48.7
10-56-50 MAINTENANCE BUILDING - UTILITY	6,951.94	6,951.94	10,000.00	3,048.06	69.5
10-56-55 MAPPING	56.25	56.25	30,000.00	29,943.75	.2
10-56-70 STREET REPAIRS	1,044.05	1,044.05	30,000.00	28,955.95	3.5
10-56-80 UNIFORMS AND SAFETY EQUIPMENT	407.08	407.08	2,500.00	2,092.92	16.3
10-56-82 TOWN SHOP BUILDING REPAIRS	913.99	913.99	5,000.00	4,086.01	18.3
10-56-90 EQUIPMENT	.00	.00	15,000.00	15,000.00	.0
TOTAL PUBLIC WORKS	116,794.20	116,794.20	397,000.00	280,205.80	29.4
<u>PARKS & RECREATION</u>					
10-58-30 TOOLS, MATERIALS, & SUPPLIES	8.59	8.59	2,500.00	2,491.41	.3
10-58-41 PARKS UTILITIES	266.59	266.59	2,500.00	2,233.41	10.7
10-58-42 VAULT RESTROOMS MAINTENANCE	2,075.00	2,075.00	5,000.00	2,925.00	41.5
10-58-50 CEMETERY EXPENSE (	161.01)	(161.01)	1,000.00	1,161.01	(16.1)
10-58-80 FAIRPLAY BEACH PROJECT EXPENS	4,150.00	4,150.00	20,000.00	15,850.00	20.8
10-58-83 COHEN PARK PROJECT	99.09	99.09	10,000.00	9,900.91	1.0
10-58-86 FAIRPLAY RIVER PARK	78.50	78.50	.00	(78.50)	.0
TOTAL PARKS & RECREATION	6,516.76	6,516.76	41,000.00	34,483.24	15.9

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING MAY 31, 2026

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>NON-DEPARTMENTAL EXPENDITURE</u>					
10-61-15 LIABILITY INSURANCE	11,467.04	11,467.04	27,500.00	16,032.96	41.7
10-61-17 AUDIT FEES	9,638.37	9,638.37	15,000.00	5,361.63	64.3
10-61-18 PROFESSIONAL SRVCS-ACCOUNTIN	24,371.51	24,371.51	65,000.00	40,628.49	37.5
10-61-22 PROF SRVCS - GRANT WRITING	340.00	340.00	.00	(340.00)	.0
10-61-23 TREASURER'S FEES - MILL LEVY	3,974.77	3,974.77	6,500.00	2,525.23	61.2
10-61-25 PUBLISHING EXPENSE	1,607.84	1,607.84	1,500.00	(107.84)	107.2
10-61-27 OFF-SITE RECORDS MNGT	957.66	957.66	10,000.00	9,042.34	9.6
10-61-30 DUES & MEMBERSHIPS	5,479.52	5,479.52	10,000.00	4,520.48	54.8
10-61-60 ABATEMENT	.00	.00	1,000.00	1,000.00	.0
10-61-65 MISCELLANEOUS	4,440.12	4,440.12	15,000.00	10,559.88	29.6
TOTAL NON-DEPARTMENTAL EXPEND	62,276.83	62,276.83	151,500.00	89,223.17	41.1
TOTAL FUND EXPENDITURES	1,267,360.08	1,267,360.08	3,638,180.00	2,370,819.92	34.8
NET REVENUE OVER EXPENDITURES	(112,684.14)	(112,684.14)	(490,360.00)	(377,675.86)	(23.0)

TOWN OF FAIRPLAY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING MAY 31, 2026

CONSERVATION TRUST FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	<u>INTERGOVERNMENTAL REVENUES</u>					
20-44-10	COLORADO LOTTERY FUNDS	1,394.04	1,394.04	4,500.00	3,105.96	31.0
	TOTAL INTERGOVERNMENTAL REVE	1,394.04	1,394.04	4,500.00	3,105.96	31.0
	<u>INTEREST INCOME</u>					
20-46-60	CSAFE INTEREST INCOME	33.08	33.08	100.00	66.92	33.1
	TOTAL INTEREST INCOME	33.08	33.08	100.00	66.92	33.1
	TOTAL FUND REVENUE	1,427.12	1,427.12	4,600.00	3,172.88	31.0
	NET REVENUE OVER EXPENDITURES	1,427.12	1,427.12	4,600.00	3,172.88	31.0

TOWN OF FAIRPLAY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING MAY 31, 2026

FAIRPLAY UTILITY ENTERPRISE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
<u>WATER REVENUE</u>					
51-42-05 POTABLE WATER	127,921.50	127,921.50	500,000.00	372,078.50	25.6
51-42-20 LIEN REVENUE	.00	.00	1,000.00	1,000.00	.0
51-42-32 WATER FACILITY MAINTENANCE FEE	74.96	74.96	500.00	425.04	15.0
51-42-36 PENALTY NON-COMPLIANCE	80.00	80.00	50.00	(30.00)	160.0
51-42-40 PLANT INVESTMENT FEES	14,245.00	14,245.00	47,000.00	32,755.00	30.3
TOTAL WATER REVENUE	142,321.46	142,321.46	548,550.00	406,228.54	26.0
<u>WASTEWATER REVENUE</u>					
51-46-05 WW USER FEES	235,172.74	235,172.74	685,000.00	449,827.26	34.3
51-46-40 PLANT INVESTMENT FEES	29,490.00	29,490.00	41,755.00	12,265.00	70.6
TOTAL WASTEWATER REVENUE	264,662.74	264,662.74	726,755.00	462,092.26	36.4
<u>INTEREST/FEE REVENUE</u>					
51-48-10 INTEREST ON INVESTMENTS	15,525.59	15,525.59	50,000.00	34,474.41	31.1
51-48-30 LATE FEES	9,998.58	9,998.58	10,000.00	1.42	100.0
TOTAL INTEREST/FEE REVENUE	25,524.17	25,524.17	60,000.00	34,475.83	42.5
TOTAL FUND REVENUE	432,508.37	432,508.37	1,335,305.00	902,796.63	32.4

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING MAY 31, 2026

FAIRPLAY UTILITY ENTERPRISE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>EMPLOYEE EXPENSES</u>					
51-70-01 SALARIES	62,003.60	62,003.60	155,000.00	92,996.40	40.0
51-70-02 401A EMPLOYER MATCH	3,095.38	3,095.38	8,000.00	4,904.62	38.7
51-70-10 EMPLOYEE HEALTH AND WELLNESS	291.67	291.67	5,000.00	4,708.33	5.8
51-70-11 SS/MEDICARE EXPENSE	4,826.81	4,826.81	13,000.00	8,173.19	37.1
51-70-12 UNEMPLOYMENT EXPENSE	1,112.25	1,112.25	2,500.00	1,387.75	44.5
51-70-13 EMPLOYMENT HEALTH INSURANCE	19,296.36	19,296.36	45,000.00	25,703.64	42.9
51-70-14 WORKER'S COMPENSATION	4,346.48	4,346.48	3,000.00	(1,346.48)	144.9
51-70-15 BOARD OF TRUSTEE SALARIES	800.28	800.28	2,250.00	1,449.72	35.6
TOTAL EMPLOYEE EXPENSES	95,772.83	95,772.83	233,750.00	137,977.17	41.0
<u>OFFICE/GENERAL EXPENSE</u>					
51-72-02 BANK/CREDIT CARD FEES	5,608.42	5,608.42	7,800.00	2,191.58	71.9
51-72-06 COMPUTER/SOFTWARE/SUPPORT-O	15,538.25	15,538.25	40,000.00	24,461.75	38.9
51-72-10 MISCELLANEOUS	.00	.00	500.00	500.00	.0
51-72-14 OFFICE SUPPLIES	17.50	17.50	500.00	482.50	3.5
51-72-18 POSTAGE EXPENSE	2,081.17	2,081.17	3,500.00	1,418.83	59.5
51-72-22 PUBLISHING EXPENSE	.00	.00	200.00	200.00	.0
51-72-26 TELEPHONE/INTERNET EXPENSE	956.10	956.10	2,500.00	1,543.90	38.2
51-72-30 TOWN HALL RENTAL PAYMENT	.00	.00	18,000.00	18,000.00	.0
51-72-34 UTILITIES-OFFICE	1,336.67	1,336.67	2,500.00	1,163.33	53.5
51-72-42 VEHICLE MAINTENANCE/REPAIR	.00	.00	2,500.00	2,500.00	.0
51-72-44 FUEL	447.84	447.84	5,000.00	4,552.16	9.0
51-72-45 UNIFORMS AND SAFETY EQUIPMENT	491.60	491.60	2,500.00	2,008.40	19.7
51-72-60 REPAIR & MAINT - OFFICE BLDG	100.00	100.00	3,500.00	3,400.00	2.9
TOTAL OFFICE/GENERAL EXPENSE	26,577.55	26,577.55	89,000.00	62,422.45	29.9
<u>CONTRACTUAL FEES</u>					
51-73-20 AUDITOR FEES	9,638.38	9,638.38	15,000.00	5,361.62	64.3
51-73-22 PROF SRVCS - GRANT WRITING	.00	.00	15,000.00	15,000.00	.0
51-73-40 INSURANCE-PROPERTY/LIABILITY	11,281.04	11,281.04	27,500.00	16,218.96	41.0
51-73-45 WATER LINE INSURANCE	8,076.70	8,076.70	20,000.00	11,923.30	40.4
51-73-50 PROFESSIONAL FEES	24,915.95	24,915.95	50,000.00	25,084.05	49.8
51-73-55 PROFESSIONAL SRVCS-ACCOUNTIN	40,427.06	40,427.06	65,000.00	24,572.94	62.2
51-73-60 LEGAL FEES	2,891.00	2,891.00	25,000.00	22,109.00	11.6
51-73-70 TREASURER FEES	526.51	526.51	1,000.00	473.49	52.7
TOTAL CONTRACTUAL FEES	97,756.64	97,756.64	218,500.00	120,743.36	44.7

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING MAY 31, 2026

FAIRPLAY UTILITY ENTERPRISE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>WATER - PLANT & EQUIPMENT</u>					
51-74-15 COMPUTER EXPENSE-WATER SYSTE	4,699.00	4,699.00	25,000.00	20,301.00	18.8
51-74-17 CONTRACT PLANT OPERATOR	17,750.00	17,750.00	54,000.00	36,250.00	32.9
51-74-20 DITCH MAINTENANCE	.00	.00	500.00	500.00	.0
51-74-25 EDUCATION	1,351.86	1,351.86	10,000.00	8,648.14	13.5
51-74-28 CONTRACTUAL SERVICES	292.88	292.88	.00	(292.88)	.0
51-74-32 ENGINEERING FEES	881.50	881.50	25,000.00	24,118.50	3.5
51-74-35 FUEL	1,398.92	1,398.92	.00	(1,398.92)	.0
51-74-40 HASP MEMBERSHIP DUES	11,610.00	11,610.00	2,000.00	(9,610.00)	580.5
51-74-45 LEAKS AND REPAIRS	123.51	123.51	30,000.00	29,876.49	.4
51-74-50 MISCELLANEOUS	.00	.00	1,000.00	1,000.00	.0
51-74-55 PERMITS/DUES/LOCATES	734.33	734.33	1,000.00	265.67	73.4
51-74-60 PUMPHOUSE EXPENSE	.00	.00	2,500.00	2,500.00	.0
51-74-65 REPAIR & MAINTENANCE-EQUIP	4,701.43	4,701.43	25,000.00	20,298.57	18.8
51-74-67 REPAIR & MAINT - BUILDINGS	.00	.00	5,000.00	5,000.00	.0
51-74-70 UTILITIES	1,542.89	1,542.89	.00	(1,542.89)	.0
51-74-75 TESTING CHEMICALS AND SUPPLIES	3,475.20	3,475.20	25,000.00	21,524.80	13.9
51-74-80 TOOLS AND SUPPLIES	.00	.00	2,500.00	2,500.00	.0
51-74-85 WATER METERS	2,985.00	2,985.00	25,000.00	22,015.00	11.9
51-74-90 WATER TANKS	38.06	38.06	10,000.00	9,961.94	.4
51-74-95 WATER TREATMENT PLANT	3,615.49	3,615.49	20,000.00	16,384.51	18.1
TOTAL WATER - PLANT & EQUIPMENT	55,200.07	55,200.07	263,500.00	208,299.93	21.0
<u>WASTEWATER-PLANT & EQUIPMENT</u>					
51-76-10 CAPITAL EXPENDITURES	2,140.50	2,140.50	.00	(2,140.50)	.0
51-76-20 COLLECTION SYSTEM MAINTENANC	.00	.00	20,000.00	20,000.00	.0
51-76-25 COMPUTER EXPENSE-WW SYSTEM	630.00	630.00	25,000.00	24,370.00	2.5
51-76-27 CONTRACT - ORC	23,000.00	23,000.00	60,000.00	37,000.00	38.3
51-76-30 EDUCATION	455.72	455.72	10,000.00	9,544.28	4.6
51-76-35 ENGINEERING FEES	1,560.00	1,560.00	5,000.00	3,440.00	31.2
51-76-36 LIFT STATION	1,548.54	1,548.54	5,000.00	3,451.46	31.0
51-76-45 MISCELLANEOUS	.00	.00	500.00	500.00	.0
51-76-50 PERMITS/DUES/LOCATES	622.54	622.54	5,000.00	4,377.46	12.5
51-76-55 REPAIRS AND MAINTENANCE-EQUIP	10,112.48	10,112.48	35,000.00	24,887.52	28.9
51-76-60 SLUDGE REMOVAL/DISPOSAL	.00	.00	125,000.00	125,000.00	.0
51-76-65 TESTING CHEMICALS AND SUPPLIES	2,609.98	2,609.98	5,000.00	2,390.02	52.2
51-76-70 TOOLS AND SUPPLIES	17.56	17.56	2,500.00	2,482.44	.7
51-76-75 TRASH	320.43	320.43	1,500.00	1,179.57	21.4
51-76-80 UTILITIES-PLANT	39,706.50	39,706.50	75,000.00	35,293.50	52.9
51-76-90 DEPRECIATION	.00	.00	285,000.00	285,000.00	.0
TOTAL WASTEWATER-PLANT & EQUIP	82,724.25	82,724.25	659,500.00	576,775.75	12.5

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 5 MONTHS ENDING MAY 31, 2026

FAIRPLAY UTILITY ENTERPRISE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
<u>DEBT SERVICE</u>					
51-80-02 LOAN PRINCIPAL	.00	.00	255,000.00	255,000.00	.0
51-80-04 LOAN INTEREST	.00	.00	65,000.00	65,000.00	.0
51-80-06 LOAN PRINCIPAL-WATER PLANT	34,599.86	34,599.86	5,000.00	(29,599.86)	692.0
51-80-08 LOAN INTEREST-WATER PLANT	11,642.24	11,642.24	25,000.00	13,357.76	46.6
TOTAL DEBT SERVICE	46,242.10	46,242.10	350,000.00	303,757.90	13.2
TOTAL FUND EXPENDITURES	404,273.44	404,273.44	1,814,250.00	1,409,976.56	22.3
NET REVENUE OVER EXPENDITURES	28,234.93	28,234.93	(478,945.00)	(507,179.93)	5.9