1. Meeting Materials

   Documents:

      AGENDA.PDF
      MINUTES.PDF
      AGENDA PACKET.PDF

AGENDA for a Regular Meeting
of the Board of Trustees of the Town of Fairplay, Colorado
Monday, April 17, 2023, at 6:00 P.M. at the Fairplay Town Hall Meeting Room
901 Main Street, Fairplay Colorado

https://bluejeans.com/4556077002

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

III. ROLL CALL

IV. APPROVAL OF AGENDA

V. CONSENT AGENDA (*This item is intended to streamline the Board Meeting grouping routine, non-controversial business. The public or the Board Members may ask that an item be removed from the Consent Agenda for individual consideration.)*

- **A. APPROVAL OF EXPENDITURES** – Paid bills for all Town funds from March 16, 2023 through April 11, 2023 in the amount of **$64,853.09**.

VI. CITIZEN COMMENTS (*This portion of the agenda allows for the public to sign up to address the Board on matters that are not on the agenda)*

VII. PROCLAMATIONS, PRESENTATIONS, AND UPDATES

- **A.** Proclamation recognizing April 23-29, 2023 as Crime Victims' Rights Week.

VIII. NEW BUSINESS

- **A. FIRST READING** – Resolution No. 12, Series of 2023, entitled, "**A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF FAIRPLAY, COLORADO, OPPOSING THE STATEWIDE LAND USE AND ZONING PREEMPTIONS IN SENATE BILL 23-213**." *The Board will consider approving a Resolution opposing proposed legislation that would impose statewide mandates on local land use matters.*
- **B. FIRST READING** – Resolution No. 13, Series of 2023, entitled, "**A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF FAIRPLAY, COLORADO, APPROVING A TEMPORARY USE AGREEMENT WITH AMERICAN CIVIL CONSTRUCTORS, LLC**." *The Board will consider approving an agreement with the US 285 Widening & Bridge Replacement / Hwy 9 intersection improvements project contractor for use of Town owned land.*

IX. PUBLIC HEARINGS *(This portion of the meeting is where the public is provided facts on important business matters of the Town and given the opportunity to provide input to the Board of Trustees in order to help them make better-informed and appropriate decisions that are in the best interest of the entire community.)*

- **A. FIRST READING:** Ordinance No. 4, Series of 2023 entitled, "**AN ORDINANCE OF THE BOARD OF TRUSTEES OF THE TOWN OF FAIRPLAY, COLORADO, AMENDING THE FAIRPLAY MUNICIPAL CODE CHAPTER 7 REGARDING ANIMAL PENALTIES**." *The Board will consider amending the Fairplay Municipal Code to remove animal-related penalties so they may instead be set by the Municipal Court Judge through the adoption of a comprehensive Fine Schedule.*

X. BOARD OF TRUSTEE AND STAFF REPORTS

XI. EXECUTIVE SESSION Pursuant to C.R.S. Section 24-6-402(4)(e) for the purpose of determining positions relative to matters that may be subject to negotiation, developing strategy for negotiations, and/or instructing negotiators and/or for the purpose of personnel matters under C.R.S. Section 24-6-402(4)(f), regarding a potential agreement for financial related services.

XII. ADJOURNMENT

Upcoming Meetings/Important Dates

Board of Trustees Regular Meeting	*Monday, May 1, 2023*
Start of the US 285 / Hwy 9 CDOT Construction Project	*Monday, May 1, 2023*
Board of Trustees Regular Meeting	*Monday, May 15, 2023*
Fairplay Town Clean Up Days	*Friday-Sunday, June 2, 3 & 4 2023*
Huck Finn Day at Fairplay Beach	*Saturday, June 3, 2023*
TGIFairplay Free Concert – Ryan Chrys & the Rough Cuts	*Friday, June 23, 2023*

Posted at Fairplay Town Hall, Fairplay Public Library, Fairplay Post Office, and on The Town of Fairplay Website (www.fairplayco.us) on Friday, April 14, 2023. THIS AGENDA MAY BE AMENDED.

MINUTES OF THE REGULAR MEETING OF THE FAIRPLAY BOARD OF TRUSTEES APRIL 17, 2023

CALL TO ORDER

A Regular Meeting of the Board of Trustees for the Town of Fairplay was called to order by Mayor Frank Just on Monday, April 17, 2023, at 6:00 p.m. in the Board Room located in the Fairplay Town Hall at 901 Main Street, having previously been posted in accordance with Colorado Open Meetings law.

PLEDGE OF ALLEGIANCE AND ROLL CALL

Mayor Just proceeded with the pledge of allegiance, followed by the roll call, which was answered by Mayor Frank Just, Mayor Pro Tem Dodge, and Trustees Ray Douglas and Pete Lynn. Trustee Voorhis was excused having called in ahead of time.

Staff in attendance were Town Administrator / Town Clerk Janell Sciacca, Town Treasurer Kim Wittbrodt, Public Works Director Donovan Graham, and Chief of Police Bo Schlunsen.

APPROVAL OF AGENDA

Motion #1 by Trustee Douglas, seconded by Mayor Pro Tem Dodge, that the agenda be adopted as written. A roll call vote was taken: Douglas – aye, Dodge – aye, Just – aye, Lynn – aye. Motion carried unanimously.

CONSENT AGENDA

A. APPROVAL OF EXPENDITURES – Paid bills for Town Funds from March 16, 2023 through April 11, 2023 in the amount of **$64,853.09.**

Motion #2 by Trustee Lynn, seconded by Trustee Douglas, that the consent agenda be approved with the expenditures as stated. A roll call vote was taken: Douglas – aye, Dodge – aye, Just – aye, Lynn – aye. Motion carried unanimously.

CITIZEN COMMENTS – None.

PROCLAMATIONS, PRESENTATIONS AND UPDATES

A. Proclamation recognizing April 23-29, 2023 as Crime Victims' Rights Week.

Mayor Just read the proclamation into the record and signed it recognizing April 23-2029 as Crime Victims' Rights Week. Sciacca advised that the same proclamation was approved by the Park County Commissioners at their last regular meeting and a copy would be provided to the 11th Judicial District.

NEW BUSINESS

A. FIRST READING – Resolution No. 12, Series of 2023, entitled, "**A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF FAIRPLAY, COLORADO, OPPOSING THE STATEWIDE LAND USE AND ZONING PREEMPTIONS IN SENATE BILL 23-213**.

Town Administrator Sciacca presented an overview of the Staff Report reminding everyone of the Governor's and lawmakers' introduction of legislation that would potentially block the Board and Town residents from having any say about land use and affordable housing in Fairplay. She reported that she and Trustees Dodge and Douglas attended a CML Town Hall online with hundreds of other local staff and leaders to obtain detailed information on the bill and its potential impacts, which were much bigger than affordable housing, so CML was requesting local officials sign on to a letter they wrote opposing the legislation, talk to their legislators and pass a resolution in opposition. Resolution No. 12 was presented as the Town's official position opposing SB 23-213. Sciacca then played a 9-News video that Mayor Just asked to be shown which was a clip of Governor Polis previously making the argument for home rule and local control of local land use policy. She recommended the Board approve Resolution No. 12 opposing SB 23-213 and advised that CML would be holding another Town Hall on Thursday night at 6 PM to review proposed amendments that were expected in the next few days. Mayor Just stated his support of the resolution advising that it is important for the Board to do everything it can to protect the Town's right to local control. He also reported that research of the bill sponsors revealed connections and backing by real estate companies. Mayor Pro Tem Dodge stated this bill would have a much bigger impact than just land use regulations. Trustee Douglas echoed Just's comments that the bill was backed by lobbyists affiliated with real estate companies. Following additional discussion, the general consensus of the Board was to do whatever it could to maintain local control so Fairplay was not adversely impacted by decisions made at the State level.

Motion #3 by Mayor Pro Tem Dodge, seconded by Trustee Douglas, that Resolution No. 12, Series of 2023, opposing the Statewide Land Use and Zoning Preemptions in Senate Bill 23-213 be approved as presented. A roll call vote was taken: Douglas – aye, Dodge – aye, Just – aye, Lynn – aye. Motion carried unanimously.

B. FIRST READING – Resolution No. 13, Series of 2023, entitled, "**A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF FAIRPLAY, COLORADO, APPROVING A TEMPORARY USE AGREEMENT WITH AMERICAN CIVIL CONSTRUCTORS, LLC.**"

Town Administrator Sciacca provided an overview of the Staff Report advising that the contractor selected to do the work on US 285 and Hwy 9 reached out inquiring about use of the property just west of Town Hall for staging. Sciacca reported that she and the Project Superintendent walked the site together and she provided them a copy of the River Park drawings so they would be aware of the project the Town had planned and she wanted to make sure any clearing and leveling that might be required would not have any adverse impacts. She also reported that the contractor's legal team had already reviewed and approved this, and she recommended approval. Mayor Just inquired about setting up of a lab and office building. Sciacca replied that ACC was looking for local office space instead of putting a construction trailer on site and she had offered the Town Hall Board Room for meeting space as necessary. She also noted that a project kickoff meeting was conducted earlier in the day, and she hoped to obtain dates from CDOT from that meeting that were identified for holding a community-wide information meeting. Several Board members voiced concern over damage to the area and both Sciacca and Mayor Just advised that CDOT has a Performance Bond and would hold ACC to a high standard and make sure the Town was satisfied with reparations. Mayor Just volunteered to perform the inspection on behalf of the Town at the end of the project.

Motion #4 by Trustee Douglas, and seconded by Mayor Pro Tem Dodge, to approve Resolution No. 13, Series of 2023, approving a Temporary Use Agreement with American Civil Constructors, LLC as presented. A roll call vote was taken: Douglas – nay, Dodge – aye, Just – aye, Lynn – aye. Motion carried unanimously.

PUBLIC HEARINGS

A. FIRST READING: Ordinance No. 4, Series of 2023 entitled, "**AN ORDINANCE OF THE BOARD OF TRUSTEES OF THE TOWN OF FAIRPLAY, COLORADO, AMENDING THE FAIRPLAY MUNICIPAL CODE CHAPTER 7 REGARDING ANIMAL PENALTIES.**"

Mayor Just introduced the Ordinance and opened the Public Hearing at 6:51 p.m. Town Administrator Sciacca provided an overview of the Staff Report advising that Staff was requesting removal of the fines set forth in Section 7-6-210 which was a nominal amount that did not deter repeat offenders. She reported that the Police Department would then work with Judge Green on a comprehensive Fine Schedule leaving the fines to the Court which would also allow for updates to be made as necessary and much easier. She recommended approval of Ordinance No. 4 as presented. Mayor Just opened the floor to comments in support. Kerrie Lynn, 851 Hathaway Street, voiced her support and stated she definitely wanted to see something down to address all the dogs at large in the Town. She agreed the fines belonged in the hands of the Court. There were no comments in opposition and Mayor Just closed the floor to public comment.

Motion #5 by Trustee Lynn, seconded by Mayor Pro Tem Dodge, to approve Ordinance No. 4, Series of 2023, as presented. A roll call vote was taken: Douglas – aye, Dodge – aye, Just – aye, Lynn – aye. Motion carried unanimously.

STAFF AND BOARD OF TRUSTEE REPORTS

Chief Schlunsen reported that the couple recognized at a previous meeting for helping Sgt. Grover to apprehend a criminal were given tickets to a Rockies game by Xcel High Country Area Manager Nathan Steele.

Public Works Director Graham reported that he locked in a date of May 5 to pick up equipment for crack-sealing Town streets. Mayor Just inquired about word on sealing of the Basketball Court at Cohen Park. Graham replied that he had a call into the contractor who poured the Court and was waiting for a return call.

Town Treasurer Wittbrodt reported that the Dana Kepner representative finally showed up and brought the Town a tool that works on a cellular phone and allows Staff to program meters. Some new meters had finally been received and more were expected to arrive so Staff would be replacing ones that were not working allowing for some of the larger consumers to be billed accurately. Sciacca reported that Staff still wanted to look at a complete meter replacement project in the future to move away from SENSUS. Mayor Just asked Graham was he would like to see the water loss percentage at, and Graham replied 18%. Just also inquired where Graham felt the 700,000 gallons of loss on the current report was and Graham felt it was some of the larger users not being billed correctly. Mayor Just reported that the generally accepted amount of loss for a Municipal System is typically 20%.

Town Administrator Sciacca reported that the Mosquito Range Heritage Initiative group was going to conduct a clean-up at the Beach on April 22, and she noted a care that Special Events Coordinator Julie Bullock prepared for the Board to sign in advance thanking the group. She also reported that the Town was looking at moving the Caselle Financial Management program off the server to the cloud. Town Treasurer Wittbrodt noted this would provide many benefits such as remote access, reduced hardware maintenance, automatic backups, etc. She advised the Town's IT contractor was also pushing for the switchover to keep from having to move it on to the new server.

Mayor Pro Tem Dodge reported that during his walks he was seeing a lot of trash everywhere and he wanted to see a come out and clean the Town up event. Sciacca advised that Staff was working on a Beautification program and would be obtaining trash pickers, poop scoopers, trash bags and safety vests that would be made available at Town Hall for anyone who wanted to check them out and help clean up the Town. Staff were also looking at organizing an event with free food to incentivize participation. Dodge also noted needed repairs to the electrical box on the pavilion and hammering in of exposed nails on the bridge down at the Beach and then provided a report on the TPR meeting that was held earlier in the day at the NWFPD station.

Trustee Douglas inquired about the minimal amount spent on fuel by Public Works and questioned if it was directly related to lack of snowfall. Graham replied fuel expenses were down because Staff did not have to plow as much, and they had already taken plows off the trucks and money was also saved with only 2 loads of sand/salt mix being bought instead of the traditional 4-5 loads.

Mayor Just inquired about plans to get out and clean up sidewalks and gutters. Graham replied that multiple Staff had injuries and one was on vacation, but as soon as possible they would get it done. Just also noted multiple other CDOT projects in the area – 2 bridge replacements and the construction of a chain-up station

EXECUTIVE SESSION Pursuant to C.R.S. Section 24-6-402(4)(e) for the purpose of determining positions relative to matters that may be subject to negotiation, developing strategy for negotiations, and/or instructing negotiators and/or for the purpose of personnel matters under C.R.S. Section 24-6-402(4)(f), regarding a potential agreement for financial related services.

At 7:46 p.m. Mayor Just announced the Board would be going into Executive Session pursuant to C Pursuant to C.R.S. Section 24-6-402(4)(e) for the purpose of determining positions relative to matters that may be subject to negotiation, developing strategy for negotiations, and/or instructing negotiators and/or for the purpose of personnel matters under C.R.S. Section 24-6-402(4)(f), regarding a potential agreement for financial related services. and that C.R.S. 24-6-402(e) and (f) authorizes an Executive Session for such matters. Just requested a motion to move into Executive Session.

Motion #5 by Mayor Pro Tem Dodge and seconded by Trustee Douglas, to move into Executive Session. A roll call vote was taken: Douglas – aye, Dodge – aye, Just – aye, Lynn – aye. Motion carried unanimously.

Just announced that he, Mayor Pro Tem Dodge, Trustees Douglas and Lynn, Town Administrator Sciacca and Town Treasurer Wittbrodt would be involved in the Executive Session.

ADJOURNMENT

Following the Executive Session, Mayor Just announced the time was 9:03 p.m., that the Executive Session had been concluded and he, Mayor Pro Tem Dodge, Trustees Douglas and Lynn, Town Administrator Sciacca and Town Treasurer Wittbrodt were the only participants in the Executive Session. Just also announced for the record, if any person who participated in the Executive Session believed that any substantial discussion of any matters not included in the motion to go into the Executive Session occurred during the Executive Session, or that any improper action occurred during the Executive Session in violation of the Open Meetings Law, that they state their concerns for the record. Seeing none, Mayor Just declared that the Regular Meeting adjourned at 9:0456 p.m.

BOARD OF TRUSTEES, FAIRPLAY, COLORADO

Frank Just, Mayor

FAIR PLAY TOWN SEAL COLORADO

ATTEST:

Janell Sciacca, Town Clerk

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MEMORANDUM

TO: Mayor and Board of Trustees

FROM: Kim Wittbrodt, Treasurer

RE: Paid Bills/Financial Statements

DATE: April 11, 2023

Agenda Item: Bills

Attached is the list of the invoices paid between March 16, 2023, and April 11, 2023.

Total Expenditures: $64,853.09

Upon motion to approve the consent agenda, the expenditures will be approved.

Attached are the financial statements for all Town of Fairplay funds through March 31, 2023.

10-47-70 – Miscellaneous Income – The bulk of this account is the payment from CIRSA for the damage to 501 Main Street building. The health insurance rebate I told you about is in the April books.

Please contact me if you have any questions.

Report Criteria:
Detail report type printed

Check Issue Date	Check Number	Name	Description	Seq	Invoice Date	Check Amount	GL Account
04/04/2023	19061	Caselle, Inc	Software Support	1	03/01/2023	453.00	105060
04/04/2023	19061		Software Support	2	03/01/2023	453.00	517206
Total 334:						906.00	
04/11/2023	19099	O'Rourke Media Group, LL	legal /ads	1	03/31/2023	136.22	106125
Total 868:						136.22	
04/11/2023	19093	Ferrellgas	propane-501 main	1	02/27/2023	688.64	105195
04/11/2023	19093		850 hathaway	1	03/07/2023	1,362.93	105186
04/11/2023	19093		propane-501 main	1	03/13/2023	620.87	105195
04/11/2023	19093		1800 beaver creek road	1	03/20/2023	822.96	517495
Total 916:						3,495.40	
04/04/2023	19071	Main Street Garage	tire patch	1	03/03/2023	29.30	105420
04/04/2023	19071		tire patch	1	03/30/2023	29.30	105420
04/11/2023	19097		tire patch	1	04/05/2023	29.30	105420
Total 1336:						87.90	
03/21/2023	19050	Postal Pros Southwest, Inc	water billing	1	03/03/2023	270.47	517218
03/21/2023	19050		insert	2	03/03/2023	154.00	105130
Total 1699:						424.47	
03/24/2023	19058	South Park Chamber of Co	Donation	1	03/22/2023	500.00	105175
Total 1936:						500.00	
04/11/2023	19102	Town of Fairplay	501 main	1	03/31/2023	303.20	105195
04/11/2023	19102		850 hathaway	1	03/31/2023	101.70	105186
Total 2134:						404.90	
03/21/2023	19054	USABlueBook	supplies	1	03/14/2023	577.39	517665
Total 2176:						577.39	
04/04/2023	19082	Utility Notification Center	RTL Transmissions	1	03/31/2023	3.87	517455
04/04/2023	19082		RTL Transmissions	1	03/31/2023	5.16	517650
Total 2194:						9.03	
04/04/2023	19083	Verizon Wireless	Phones and air cards	1	04/01/2023	489.93	105455
04/04/2023	19083		jet pack	2	04/01/2023	40.01	105130
04/04/2023	19083		Phones and air cards	3	04/01/2023	332.10	105065
04/04/2023	19083		cell Phone - public works	4	04/01/2023	40.70	105645
04/04/2023	19083		cell Phone-Transportation	5	04/01/2023	17.24	105250
Total 2212:						919.98	
04/04/2023	19086	Xcel Energy	945 quarry road	1	03/20/2023	20.73	517490

Check Issue Date	Check Number	Name	Description	Seq	Invoice Date	Check Amount	GL Account
04/04/2023	19086		747 bogue	1	03/24/2023	15.33	105841
04/04/2023	19086		901 main	1	03/24/2023	299.69	105023
04/04/2023	19086		fairplay sign #1	1	03/24/2023	13.36	105640
04/04/2023	19086		1190 castello	1	03/24/2023	175.70	105650
04/04/2023	19086		200 2nd street	2	03/24/2023	92.63	517470
04/04/2023	19086		157 6th street	3	03/24/2023	70.08	105640
04/04/2023	19086		156 5th street	4	03/24/2023	11.63	105640
04/04/2023	19086		589 platte drive	5	03/24/2023	11.63	105841
04/04/2023	19086		419 front street	6	03/24/2023	12.08	105640
04/04/2023	19086		sanitation plant	1	03/24/2023	4,050.98	517680
04/04/2023	19086		117 silverheels road	1	03/24/2023	11.63	105841
04/04/2023	19086		1800 beaver creek road	1	03/24/2023	1,152.87	517495
04/04/2023	19086		chlorinator	1	03/24/2023	75.59	517470
04/04/2023	19086		850 hathaway	1	03/24/2023	245.36	105186
04/04/2023	19086		501 main street	1	03/24/2023	404.60	105195
04/04/2023	19086		monument sign	1	03/24/2023	29.75	105640
04/11/2023	19104		street lights	1	04/03/2023	903.66	105640
Total 2296:						7,597.30	
04/04/2023	19077	South Park Ace & Lumber	Supplies	1	03/25/2023	58.38	517430
04/04/2023	19077		Supplies	2	03/25/2023	32.97	517670
04/04/2023	19077		Supplies	3	03/25/2023	132.34	105630
04/04/2023	19077		Supplies	4	03/25/2023	55.97	105027
04/04/2023	19077		Supplies	5	03/25/2023	21.35	517636
04/04/2023	19077		Supplies	6	03/25/2023	141.30	105025
Total 2405:						442.31	
04/04/2023	19069	KONICA MINOLTA BUSIN	C364E Copier	1	03/29/2023	308.22	105032
04/11/2023	19096		public works copier	1	03/31/2023	22.53	105032
Total 2448:						330.75	
03/21/2023	19053	SPAA	donation-mardi gras	1	03/14/2023	230.00	105166
Total 2457:						230.00	
04/04/2023	19060	Carrot-Top Industries	flags	1	03/29/2023	529.46	105850
04/04/2023	19060		flags	2	03/29/2023	288.01	105027
Total 2579:						817.47	
04/04/2023	19063	CenturyLink	acct 719-836-4609 502B	1	03/19/2023	71.12	517470
04/04/2023	19063		acct 82239760	1	03/24/2023	6.38	105065
Total 2614:						77.50	
03/21/2023	19049	Mayberry & Company, LLC	progress bill audit	1	03/15/2023	3,500.00	517320
03/21/2023	19049		progress bill audit	2	03/15/2023	3,500.00	106117
Total 2649:						7,000.00	
03/21/2023	19056	Wittbrodt, Kim	cell phone reimb	1	03/20/2023	50.00	105065
Total 2655:						50.00	

Check Issue Date	Check Number	Name	Description	Seq	Invoice Date	Check Amount	GL Account
04/11/2023	19091	Colorado Natural Gas, Inc.	natural gas-shop	1	04/04/2023	1,295.05	105650
04/11/2023	19091		natural gas	1	04/04/2023	329.23	105023
04/11/2023	19091		san office	1	04/04/2023	378.24	517234
04/11/2023	19091		sewer treatment plant	1	04/04/2023	3,562.20	517680
Total 2728:						5,564.72	
04/11/2023	19098	Mobile Record Shredders	record shredding	1	04/02/2023	94.50	105030
Total 2793:						94.50	
03/21/2023	19042	Chaffee County Waste	6 yd weekly	1	03/02/2023	129.00	105650
03/21/2023	19042		6 yd weekly	2	03/02/2023	129.00	105023
03/21/2023	19042		2 yd biweekly	3	03/02/2023	86.00	517675
Total 2801:						344.00	
03/21/2023	19041	Bullock, Julie	cell phone reimburse	1	03/20/2023	25.00	105645
03/21/2023	19041		cell phone reimburse	2	03/20/2023	25.00	517226
04/04/2023	19059		mileage to burro display at	1	04/04/2023	33.80	105162
Total 2812:						83.80	
04/04/2023	19072	Mountain Peak Controls, In	blower install	1	03/28/2023	810.00	517610
04/04/2023	19072		set up for blower fans	1	04/03/2023	295.81	517655
Total 2861:						1,105.81	
04/04/2023	19065	Colorado Analytical Lab	well 4 test	1	03/30/2023	327.60	517495
03/21/2023	19043		waste water testing	1	03/16/2023	403.00	517665
03/21/2023	19043		water testing	1	03/16/2023	24.00	517475
Total 2864:						754.60	
03/21/2023	19045	Falcon Environmental Corp	parts	1	03/08/2023	279.85	517636
03/21/2023	19045		parts	1	03/15/2023	485.78	517636
04/04/2023	19067		blower repair	1	03/23/2023	199.79	517655
Total 2877:						965.42	
03/21/2023	19052	Shirley Septic Pumping, In	port a pots	1	03/17/2023	378.13	105120
03/21/2023	19052		cohen park	1	03/17/2023	378.13	105842
03/21/2023	19052		beach	1	03/17/2023	189.06	105842
Total 2893:						945.32	
04/04/2023	19066	Fairplay Auto Supply	supplies	1	03/31/2023	25.16	105420
04/04/2023	19066		supplies	2	03/31/2023	72.73	105630
Total 2948:						97.89	
03/24/2023	19057	Fidelity National Title Grou	stone river plat	1	03/21/2023	100.00	105107
Total 3204:						100.00	
04/04/2023	19076	SGM	gis mapping	1	03/30/2023	282.00	105655
04/11/2023	19101		general engineering	1	04/05/2023	450.00	105105

Check Issue Date	Check Number	Name	Description	Seq	Invoice Date	Check Amount	GL Account
04/04/2023	19076		the bluffs	1	03/22/2023	810.00	105107
04/04/2023	19076		beaver lane	1	03/22/2023	450.00	102295
04/04/2023	19076		ebert	1	03/24/2023	180.00	105107
Total 3272:						2,172.00	
04/04/2023	19068	Infinity Certified Welding	helium	1	01/30/2023	567.51	105166
Total 3297:						567.51	
03/21/2023	19044	Ernst, Sarah	cell phone reimburse	1	03/20/2023	50.00	105065
Total 3313:						50.00	
04/11/2023	19090	Axon Enterprises, Inc.	tasers	1	04/01/2023	918.00	105450
Total 3404:						918.00	
04/04/2023	19084	Warm Springs Consulting	contract	1	04/03/2023	4,500.00	517417
04/04/2023	19084		contract	1	04/03/2023	5,000.00	517627
Total 3463:						9,500.00	
03/21/2023	19040	Bannister, Chris	cell phone reimburse	1	03/20/2023	25.00	517226
03/21/2023	19040		cell phone reimburse	2	03/20/2023	25.00	105645
Total 3464:						50.00	
03/21/2023	19055	Wagner, Alex	cell phone reimburse	1	03/20/2023	50.00	105065
Total 3506:						50.00	
04/04/2023	19081	Timberline Properties Hom	plow 850 hathaway	1	03/31/2023	125.00	105186
Total 3510:						125.00	
04/11/2023	19094	Hayes Poznanovic Korver	legal	1	04/05/2023	216.00	517360
Total 3518:						216.00	
03/21/2023	19046	Graham, Donovan	cell phone reimburse	1	03/20/2023	25.00	105645
03/21/2023	19046		cell phone reimburse	2	03/20/2023	25.00	517226
Total 3519:						50.00	
03/21/2023	19047	Kenosha Pest Specialist	pest control	1	03/14/2023	30.00	517260
04/11/2023	19095		pest control	1	04/10/2023	30.00	105025
04/11/2023	19095		pest control	1	04/10/2023	30.00	517260
03/21/2023	19047		pest control	1	03/14/2023	30.00	105025
Total 3564:						120.00	
04/04/2023	19075	Phoenix Technology Group	service contract	1	04/01/2023	831.60	105060
04/04/2023	19075		service contract	2	04/01/2023	831.60	105645
04/04/2023	19075		service contract	3	04/01/2023	831.60	105465

Check Issue Date	Check Number	Name	Description	Seq	Invoice Date	Check Amount	GL Account
Total 3580:						2,494.80	
03/21/2023	19051	Sciacca, Janell	cell phone reimburse	1	03/20/2023	50.00	105065
Total 3583:						50.00	
04/04/2023	19085	Wilson Williams LLP	legal-bill back - bluffs	1	03/31/2023	505.00	105107
04/11/2023	19103		legal	1	03/31/2023	3,075.08	105057
Total 3586:						3,580.08	
03/21/2023	19048	Kleinschmidt, Sean	cell phone reimburse	1	03/21/2023	25.00	517226
03/21/2023	19048		cell phone reimburse	2	03/21/2023	25.00	105645
Total 3590:						50.00	
04/04/2023	19073	Mytech Partners, Inc.	firewall changes	1	03/31/2023	142.50	105065
Total 3603:						142.50	
04/04/2023	19074	Patrick Kelley	alarm monitoring	1	03/08/2023	120.00	105023
Total 3615:						120.00	
04/04/2023	19062	CCOM Frisco	drug screen	1	03/28/2023	50.00	105480
Total 3653:						50.00	
04/04/2023	19064	Charles Abbott Associates,	building official services	1	02/28/2023	465.50	105058
Total 3655:						465.50	
04/04/2023	19080	Thomas Mosher	refund burro booth	1	03/30/2023	180.00	104756
Total 3697:						180.00	
04/04/2023	19079	Sprint Spectrum LP	refund business license	1	04/03/2023	25.00	104170
Total 3698:						25.00	
04/04/2023	19078	Sprint Communications Co	refund business license	1	04/03/2023	25.00	104170
Total 3699:						25.00	
04/04/2023	19070	Konica Minolta Premier Fin	copier	1	03/25/2023	466.54	105032
Total 3700:						466.54	
04/11/2023	19092	Crista Robinson	refund burro booth	1	04/06/2023	180.00	104756
Total 3701:						180.00	
04/11/2023	19100	Quik Stage Inc.	stage	1	04/10/2023	4,571.25	105150
04/11/2023	19100		stage	2	04/10/2023	3,047.50	105162
04/11/2023	19100		stage	3	04/10/2023	1,523.73	105171

Check Issue Date	Check Number	Name	Description	Seq	Invoice Date	Check Amount	GL Account
Total 3702:						9,142.48	
Grand Totals:						64,853.09	

Report Criteria:
Detail report type printed

TOWN OF FAIRPLAY
COMBINED CASH INVESTMENT
MARCH 31, 2023

COMBINED CASH ACCOUNTS

01-1030	TBK BANK - DISBURSEMENT ACCT	161,124.28
01-1040	TBK BANK - DEPOSIT ACCT	142,475.33
01-1050	XBP - DEPOSIT ACCT	25,518.70
01-1060	TBK BANK - SQUARE CC ACCT	11,760.04
	TOTAL COMBINED CASH	340,878.35
01-0100	CASH ALLOCATED TO OTHER FUNDS	(340,878.35)
	TOTAL UNALLOCATED CASH	.00

CASH ALLOCATION RECONCILIATION

10	ALLOCATION TO GENERAL FUND	(50,096.68)
20	ALLOCATION TO CONSERVATION TRUST FUND	37,301.12
32	ALLOCATION TO INTERNAL SERVICE FUND	71,689.89
51	ALLOCATION TO FAIRPLAY UTILITY ENTERPRISE	281,984.02
	TOTAL ALLOCATIONS TO OTHER FUNDS	340,878.35
	ALLOCATION FROM COMBINED CASH FUND - 01-0100	(340,878.35)
	ZERO PROOF IF ALLOCATIONS BALANCE	.00

TOWN OF FAIRPLAY
BALANCE SHEET
MARCH 31, 2023

GENERAL FUND

ASSETS

10-0100	CASH IN COMBINED CASH FUND		(50,096.68)	
10-1002	PETTY CASH		200.00	
10-1003	#1640-5 COLOTRUST		3,297,628.17	
10-1004	CASH DRAWER		50.00	
10-1005	TBK BANK - ST CUT BOND ACCT		39,247.53	
10-1330	PROPERTY TAX RECEIVABLE		236,805.00	
10-1350	SALES TAX RECEIVABLE		238,600.30	
10-1351	SALES TAX RECEIVABLE - STREETS		79,533.43	
10-1380	OTHER RECEIVABLES		4,563.50	
10-1390	PRE PAID EXPENSES		16,755.83	
	TOTAL ASSETS			3,863,287.08

LIABILITIES AND EQUITY

LIABILITIES

10-2010	ACCRUED SALARIES PAYABLE		11,257.23	
10-2020	DEFERRED PROPERTY TAX COLLECTD		236,805.00	
10-2200	FEDERAL WITHHOLDING PAYABLE		(218.87)	
10-2210	FICA PAYABLE		(23.60)	
10-2220	STATE WITHHOLDING PAYABLE		(51.00)	
10-2240	EMPLOYEE HEALTH INS PAYABLE		36.84	
10-2270	ACCRUED UNEMPLOYMENT PAYABLE		332.12	
10-2290	CEMETARY DEPOSIT		300.00	
10-2295	UNEARNED FEES		50.00	
10-2310	DEFERRED GRANTS		214,112.26	
	TOTAL LIABILITIES			462,599.98

FUND EQUITY

	UNAPPROPRIATED FUND BALANCE:			
10-3100	FUND BALANCE-BEGINNING OF YEAR	3,101,287.94		
	REVENUE OVER EXPENDITURES - YTD	299,399.16		
	BALANCE - CURRENT DATE		3,400,687.10	
	TOTAL FUND EQUITY			3,400,687.10
	TOTAL LIABILITIES AND EQUITY			3,863,287.08

TOWN OF FAIRPLAY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2023

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	TAXES					
10-40-05	AD VALOREM TAX	84,622.65	84,953.30	236,805.00	151,851.70	35.9
10-40-10	SPEC. OWNERSHIP TAX	2,025.79	4,188.57	25,000.00	20,811.43	16.8
10-40-30	INTEREST ON PROPERTY TAX	.00	.00	500.00	500.00	.0
10-40-55	50% SHAREBACK OF R&B LEVY	2,538.03	2,607.55	8,000.00	5,392.45	32.6
10-40-60	MOTOR VEHICLE REGISTRATION	206.72	552.60	4,000.00	3,447.40	13.8
10-40-70	SALES TAX	107,848.50	346,448.81	1,569,457.00	1,223,008.19	22.1
10-40-75	SALES TAX - STREETS	35,949.49	115,482.91	523,152.00	407,669.09	22.1
10-40-80	HIGHWAY USER'S TAX	2,024.31	4,749.08	36,468.00	31,718.92	13.0
10-40-85	SEVERANCE TAX	.00	.00	500.00	500.00	.0
10-40-86	MINERAL LEASE REVENUE	.00	.00	500.00	500.00	.0
10-40-90	CIGARETTE TAX	326.43	913.27	2,000.00	1,086.73	45.7
10-40-96	LODGING TAX	4,477.00	7,691.00	60,000.00	52,309.00	12.8
	TOTAL TAXES	240,018.92	567,587.09	2,466,382.00	1,898,794.91	23.0
	LICENSES					
10-41-10	LIQUOR LICENSES	375.00	972.50	5,000.00	4,027.50	19.5
10-41-30	DOG LICENSES	5.00	70.00	100.00	30.00	70.0
10-41-32	LIVESTOCK PERMIT	.00	.00	75.00	75.00	.0
10-41-34	COMMERCIAL FISHING PERMIT	300.00	600.00	450.00	(150.00)	133.3
10-41-40	BUILDING PERMITS	5,290.35	7,762.41	10,000.00	2,237.59	77.6
10-41-41	SURCHARGE: STREETS	170.69	344.90	796.00	451.10	43.3
10-41-42	SURCHARGE: PARKS & REC	170.69	344.90	796.00	451.10	43.3
10-41-50	FRANCHISE TAX	7,785.99	7,785.99	65,000.00	57,214.01	12.0
10-41-60	GOLD PANNING PERMITS/DONATION	30.00	30.00	8,000.00	7,970.00	.4
10-41-70	BUSINESS LICENSES	450.00	5,625.00	3,000.00	(2,625.00)	187.5
10-41-74	SHORT TERM RENTAL PERMITS	.00	4,500.00	6,000.00	1,500.00	75.0
10-41-80	SIGN PERMITS	.00	.00	300.00	300.00	.0
10-41-90	EXCAVATION PERMIT	.00	.00	600.00	600.00	.0
10-41-92	MECHANICAL PERMIT	.00	395.50	100.00	(295.50)	395.5
10-41-94	STREET CUT PERMIT	.00	.00	1,000.00	1,000.00	.0
10-41-96	FENCE PERMIT	.00	.00	320.00	320.00	.0
10-41-97	SPECIAL EVENTS PERMIT	.00	.00	1,300.00	1,300.00	.0
10-41-98	RESIDE/REROOF PERMIT	.00	.00	3,000.00	3,000.00	.0
	TOTAL LICENSES	14,577.72	28,431.20	105,837.00	77,405.80	26.9
	FEE INCOME					
10-42-75	PLANNING & DEVELOPMENT FEES	.00	.00	3,000.00	3,000.00	.0
10-42-90	COPIES & FAXES	17.00	17.00	200.00	183.00	8.5
	TOTAL FEE INCOME	17.00	17.00	3,200.00	3,183.00	.5

TOWN OF FAIRPLAY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2023

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	LAW ENFORCEMENT					
10-45-05	TRAFFIC FINES	630.00	2,415.00	12,000.00	9,585.00	20.1
10-45-10	SURCHARGE: POLICE TRAINING	120.00	450.00	1,500.00	1,050.00	30.0
10-45-15	COURT COSTS	.00	62.00	310.00	248.00	20.0
10-45-30	OTHER FINES	.00	.00	500.00	500.00	.0
10-45-80	VIN INSPECTIONS	310.00	770.00	3,000.00	2,230.00	25.7
10-45-90	MISCELLANEOUS	.00	125.00	1,000.00	875.00	12.5
	TOTAL LAW ENFORCEMENT	1,060.00	3,822.00	18,310.00	14,488.00	20.9
	INTEREST INCOME					
10-46-05	INTEREST ON COLOTRUST	11,847.22	32,850.16	60,000.00	27,149.84	54.8
10-46-30	INTEREST ON CHECKING	41.65	74.31	400.00	325.69	18.6
	TOTAL INTEREST INCOME	11,888.87	32,924.47	60,400.00	27,475.53	54.5
	MISCELLANEOUS INCOME					
10-47-00	MISCELLANEOUS INCOME	215.90	36,587.98	10,000.00	(26,587.98)	365.9
10-47-10	CEMETERY	.00	.00	300.00	300.00	.0
10-47-39	FOURTH OF JULY	.00	.00	8,000.00	8,000.00	.0
10-47-49	STREET LIGHTING	943.32	2,718.38	10,800.00	8,081.62	25.2
10-47-50	SUMMER CONCERT SERIES	.00	.00	25,000.00	25,000.00	.0
10-47-52	REAL COLORADO CHRISTMAS	.00	.00	500.00	500.00	.0
10-47-56	BURRO DAYS	13,700.00	16,070.00	60,000.00	43,930.00	26.8
10-47-59	BURRO DAYS RETAIL SALES	16.00	19.00	300.00	281.00	6.3
10-47-62	501 MAIN - RENT & UTILITY	.00	.00	1,500.00	1,500.00	.0
10-47-65	MARDI GRAS	5,050.00	10,360.00	10,000.00	(360.00)	103.6
10-47-75	COMMERCIAL FISHING FEES	.00	.00	6,000.00	6,000.00	.0
10-47-82	CAMPING PERMITS/FACILITY USE	.00	10.00	600.00	590.00	1.7
10-47-83	GRANT - FEDERAL	.00	.00	197,812.00	197,812.00	.0
10-47-88	GRANT - RIVER PARK	.00	.00	750,000.00	750,000.00	.0
10-47-90	MISCELLANEOUS REVENUE-EVENTS	.00	.00	2,500.00	2,500.00	.0
10-47-91	TOWN HALL - 901 MAIN	.00	.00	12,397.00	12,397.00	.0
	TOTAL MISCELLANEOUS INCOME	19,925.22	65,765.36	1,095,709.00	1,029,943.64	6.0
	TOTAL FUND REVENUE	287,487.73	698,547.12	3,749,838.00	3,051,290.88	18.6

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2023

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	ADMINISTRATION					
10-50-02	401(A) EMPLOYER MATCH	559.70	1,498.76	7,137.00	5,638.24	21.0
10-50-05	SALARIES -ADMIN./CLERK/TREASUR	18,656.39	50,316.08	237,915.00	187,598.92	21.2
10-50-10	EMPLOYEE HEALTH AND WELLNESS	.00	.00	7,000.00	7,000.00	.0
10-50-11	SS/MEDICARE EXPENSE	1,468.30	3,972.42	18,338.00	14,365.58	21.7
10-50-12	UNEMPLOYMENT EXPENSE	38.32	103.69	479.00	375.31	21.7
10-50-13	EMPLOYEE HEALTH INSURANCE	3,782.02	11,346.24	50,084.00	38,737.76	22.7
10-50-14	WORKER'S COMPENSATION	.00	592.00	592.00	.00	100.0
10-50-15	EDUCATION	325.00	652.08	4,000.00	3,347.92	16.3
10-50-16	ADMIN VEHICLE	461.56	1,384.68	6,000.00	4,615.32	23.1
10-50-23	TOWN HALL EXPENSE - UTILITIES	759.63	1,648.11	7,000.00	5,351.89	23.5
10-50-25	TOWN HALL EXP - REPAIR & MAINT	135.32	353.06	25,000.00	24,646.94	1.4
10-50-27	TOWN HALL EXPENSE - SUPPLIES	196.37	215.25	1,000.00	784.75	21.5
10-50-30	OFFICE SUPPLIES	263.84	751.14	4,000.00	3,248.86	18.8
10-50-32	EQUIPMENT RENTAL	372.90	729.73	7,100.00	6,370.27	10.3
10-50-35	POSTAGE EXPENSE	.00	3.48	750.00	746.52	.5
10-50-40	BANK/CREDIT CARD FEES	377.60	1,175.50	4,000.00	2,824.50	29.4
10-50-50	ELECTION EXPENSE	.00	.00	3,000.00	3,000.00	.0
10-50-55	BOARD OF TRUSTEE SALARY	75.00	225.00	1,800.00	1,575.00	12.5
10-50-57	TOWN ATTY LEGAL SERVICES	2,513.68	5,155.23	30,000.00	24,844.77	17.2
10-50-58	BUILDING OFFICAL CONTRACT	.00	2,466.84	20,000.00	17,533.16	12.3
10-50-60	COMPUTER/SOFTWARE/SUPPORT	6,169.98	8,738.84	40,000.00	31,261.16	21.9
10-50-65	TELEPHONE/INTERNET	797.26	3,030.68	11,000.00	7,969.32	27.6
10-50-70	MISCELLANEOUS EXPENSE	1,000.00	2,123.50	6,000.00	3,876.50	35.4
10-50-75	CODIFICATION	.00	1,863.85	3,000.00	1,136.15	62.1
10-50-76	ESTIP AGREEMENT	.00	.00	40,000.00	40,000.00	.0
10-50-80	VEHICLE RENTAL PAYMENT TO ISF	.00	.00	5,000.00	5,000.00	.0
	TOTAL ADMINISTRATION	37,952.87	98,346.16	540,195.00	441,848.84	18.2

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2023

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	COMMUNITY DEVELOPMENT					
10-51-05	PROFESSIONAL FEES	625.00	1,659.25	40,000.00	38,340.75	4.2
10-51-07	PROFESSIONAL FEES-BILL BACK	2,220.00	5,316.00	.00	(5,316.00)	.0
10-51-10	EDUCATION/BENEVOLENCE (BOT)	88.56	103.56	7,500.00	7,396.44	1.4
10-51-20	VISITOR CENTER	378.13	1,134.39	4,000.00	2,865.61	28.4
10-51-30	ADVERTISING AND MARKETING	270.99	550.30	15,000.00	14,449.70	3.7
10-51-34	TOWN BEAUTIFICATION	83.80	3,979.30	12,000.00	8,020.70	33.2
10-51-35	TOWN CLEAN UP	.00	172.50	12,000.00	11,827.50	1.4
10-51-40	DUES AND MEMBERSHIPS	.00	1,600.00	1,000.00	(600.00)	160.0
10-51-45	WORKFORCE HOUSING	120.00	120.00	75,000.00	74,880.00	.2
10-51-50	TGIFAIRPLAY EXPENSE	.00	422.50	29,500.00	29,077.50	1.4
10-51-62	BURRO DAYS	10.00	45.00	55,000.00	54,955.00	.1
10-51-66	MARDI GRAS	6,024.85	9,099.25	10,000.00	900.75	91.0
10-51-70	MISCELLANEOUS EVENTS	.00	83.94	5,500.00	5,416.06	1.5
10-51-71	FIREWORKS/4TH OF JULY	.00	.00	25,000.00	25,000.00	.0
10-51-74	REAL COLORADO CHRISTMAS	.00	.00	3,400.00	3,400.00	.0
10-51-75	DONATIONS	500.00	1,000.00	5,000.00	4,000.00	20.0
10-51-76	EMERGENCY SUPPLIES	.00	.00	3,000.00	3,000.00	.0
10-51-80	FAIRPLAY FORWARD	.00	.00	10,000.00	10,000.00	.0
10-51-85	PROPERTY IMPROVEMENT INCENTIV	.00	.00	20,000.00	20,000.00	.0
10-51-86	850 HATHAWAY-BUS BARN	2,125.87	5,615.69	15,000.00	9,384.31	37.4
10-51-95	501 MAIN STREET	1,595.39	4,027.86	20,000.00	15,972.14	20.1
10-51-96	501 MAIN STREET REMODEL	.00	.00	400,000.00	400,000.00	.0
	TOTAL COMMUNITY DEVELOPMENT	14,042.59	34,929.54	767,900.00	732,970.46	4.6
	TRANSIT					
10-52-05	SALARIES	.00	.00	30,000.00	30,000.00	.0
10-52-11	SS/MEDICARE EXPENSE	.00	.00	2,295.00	2,295.00	.0
10-52-12	UNEMPLOYMENT EXPENSE	.00	.00	60.00	60.00	.0
10-52-14	WORKERS COMPENSATION	.00	.00	1,000.00	1,000.00	.0
10-52-15	DRIVER TRAINING/PHYSICALS	.00	.00	900.00	900.00	.0
10-52-30	OFFICE SUPPLIES	.00	.00	500.00	500.00	.0
10-52-35	INSURANCE	.00	1,010.12	1,000.00	(10.12)	101.0
10-52-40	OPERATING SUPPLIES	.00	.00	500.00	500.00	.0
10-52-45	MISCELLANEOUS	.00	.00	1,000.00	1,000.00	.0
10-52-50	TELEPHONE	.00	.00	600.00	600.00	.0
10-52-55	UTILITIES	.00	.00	1,200.00	1,200.00	.0
10-52-60	VEHICLE MAINTENANCE	.00	.00	5,000.00	5,000.00	.0
10-52-70	FUEL	.00	.00	6,000.00	6,000.00	.0
	TOTAL TRANSIT	.00	1,010.12	50,055.00	49,044.88	2.0

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2023

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	JUDICIAL SYSTEM					
10-53-02	401(A) EMPLOYER MATCH	11.96	33.58	144.00	110.42	23.3
10-53-05	MUNICIPAL JUDGE SALARY	701.46	2,087.69	9,119.00	7,031.31	22.9
10-53-10	COURT CLERK	398.72	1,119.00	4,806.00	3,687.00	23.3
10-53-11	SS/MEDICARE EXPENSE	84.18	245.34	1,065.00	819.66	23.0
10-53-12	UNEMPLOYMENT EXPENSE	2.20	6.41	28.00	21.59	22.9
10-53-13	EMPLOYEE HEALTH INSURANCE	91.54	274.52	1,097.00	822.48	25.0
10-53-14	WORKER'S COMPENSATION	.00	37.00	37.00	.00	100.0
10-53-20	COURT ATTORNEY	.00	.00	500.00	500.00	.0
10-53-30	EDUCATION	.00	.00	500.00	500.00	.0
10-53-40	OPERATING EXPENSE	115.83	115.83	400.00	284.17	29.0
10-53-50	DUES AND MEMBERSHIPS	.00	.00	136.00	136.00	.0
	TOTAL JUDICIAL SYSTEM	1,405.89	3,919.37	17,832.00	13,912.63	22.0
	PUBLIC SAFETY					
10-54-01	POLICE SALARIES	19,334.97	57,850.31	293,961.00	236,110.69	19.7
10-54-04	PART TIME OFFICERS	750.00	2,550.00	15,000.00	12,450.00	17.0
10-54-05	PENSION CONTRIBUTION	2,104.90	7,073.37	37,921.00	30,847.63	18.7
10-54-08	POLICE SALARIES OVERTIME	89.56	1,870.92	.00	(1,870.92)	.0
10-54-10	UNIFORMS AND ACCESSORIES	.00	.00	5,000.00	5,000.00	.0
10-54-11	SS/MEDICARE EXPENSE	338.51	1,059.47	5,410.00	4,350.53	19.6
10-54-12	UNEMPLOYMENT EXPENSE	40.35	124.53	618.00	493.47	20.2
10-54-13	EMPLOYEE HEALTH INSURANCE	4,101.06	19,158.16	118,564.00	99,405.84	16.2
10-54-14	WORKER'S COMPENSATION	.00	11,708.00	11,708.00	.00	100.0
10-54-15	FUEL	1,238.94	2,747.09	15,000.00	12,252.91	18.3
10-54-20	VEHICLE MAINTENANCE	235.75	1,713.33	10,000.00	8,286.67	17.1
10-54-24	PROFESSIONAL TRAINING EXPENSE	.00	.00	3,500.00	3,500.00	.0
10-54-26	IN-SERVICE TRAINING EXPENSE	.00	.00	1,000.00	1,000.00	.0
10-54-28	VEHICLE RENTAL PAYMENT	3,134.26	9,402.78	37,611.00	28,208.22	25.0
10-54-30	RADAR & RADIO MAINTENANCE	.00	.00	1,000.00	1,000.00	.0
10-54-32	AMMUNITION	.00	.00	500.00	500.00	.0
10-54-45	OPERATING SUPPLIES	15.68	24.84	1,000.00	975.16	2.5
10-54-50	EQUIPMENT EXPENSE	.00	.00	10,500.00	10,500.00	.0
10-54-55	TELEPHONE - POLICE LINE	.00	970.75	7,000.00	6,029.25	13.9
10-54-60	MEMBERSHIPS - DUES	.00	.00	500.00	500.00	.0
10-54-65	COMPUTER/SOFTWARE/SUPPORT	1,989.81	18,238.27	13,000.00	(5,238.27)	140.3
10-54-75	INVESTIGATIVE SERVICES	.00	.00	3,500.00	3,500.00	.0
10-54-80	OFFICER RECRUITING	.00	.00	1,000.00	1,000.00	.0
10-54-87	LIABILITY INSURANCE	.00	.00	10,329.00	10,329.00	.0
10-54-97	PUBLIC RELATIONS	.00	.00	1,000.00	1,000.00	.0
	TOTAL PUBLIC SAFETY	33,373.79	134,491.82	604,622.00	470,130.18	22.2

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2023

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PUBLIC WORKS					
10-56-01	SALARIES	9,661.80	29,443.68	154,762.00	125,318.32	19.0
10-56-02	401(A) EMPLOYER MATCH	289.85	880.99	4,643.00	3,762.01	19.0
10-56-10	SEASONAL WAGES	.00	.00	15,000.00	15,000.00	.0
10-56-11	SS/MEDICARE EXPENSE	739.15	2,252.49	12,936.00	10,683.51	17.4
10-56-12	UNEMPLOYMENT EXPENSE	11.48	35.82	400.00	364.18	9.0
10-56-13	EMPLOYEE HEALTH INSURANCE	2,358.46	7,075.38	41,644.00	34,568.62	17.0
10-56-14	WORKER'S COMPENSATION	.00	6,820.00	6,820.00	.00	100.0
10-56-15	FUEL	463.34	1,288.51	7,000.00	5,711.49	18.4
10-56-25	REPAIRS & MAINT - EQUIPMENT	481.34	694.45	15,000.00	14,305.55	4.6
10-56-30	TOOLS, MAT'LS, & SUPPLIES	139.93	566.47	5,000.00	4,433.53	11.3
10-56-35	EDUCATION & TRAINING	.00	.00	2,000.00	2,000.00	.0
10-56-40	ELECTRIC STREET LIGHTS & SIGNS	1,058.84	3,065.43	12,000.00	8,934.57	25.6
10-56-45	TELEPHONE/COMPUTER	515.80	1,729.63	2,300.00	570.37	75.2
10-56-50	MAINTENANCE BUILDING - UTILITY	1,619.85	3,336.84	9,000.00	5,663.16	37.1
10-56-55	MAPPING	500.00	750.50	40,000.00	39,249.50	1.9
10-56-60	VEHICLE RENTAL PAYMENT	5,068.86	15,206.58	64,826.00	49,619.42	23.5
10-56-70	STREET REPAIRS	2,830.00	11,422.59	275,000.00	263,577.41	4.2
10-56-82	TOWN SHOP BUILDING REPAIRS	61.18	1,001.18	10,000.00	8,998.82	10.0
10-56-90	EQUIPMENT	.00	.00	115,000.00	115,000.00	.0
	TOTAL PUBLIC WORKS	25,799.88	85,570.54	793,331.00	707,760.46	10.8
	PARKS & RECREATION					
10-58-30	TOOLS, MATERIALS, & SUPPLIES	.00	179.99	6,000.00	5,820.01	3.0
10-58-41	PARKS UTILITIES	39.22	79.23	430.00	350.77	18.4
10-58-42	VAULT RESTROOMS MAINTENANCE	567.19	1,629.57	7,000.00	5,370.43	23.3
10-58-50	CEMETERY EXPENSE	.00	.00	5,000.00	5,000.00	.0
10-58-83	COHEN PARK PROJECT	.00	1,431.70	135,000.00	133,568.30	1.1
10-58-86	FAIRPLAY RIVER PARK	.00	.00	1,000,000.00	1,000,000.00	.0
	TOTAL PARKS & RECREATION	606.41	3,320.49	1,153,430.00	1,150,109.51	.3
	NON-DEPARTMENTAL EXPENDITURE					
10-61-15	LIABILITY INSURANCE	.00	28,316.84	20,378.00	(7,938.84)	139.0
10-61-17	AUDIT FEES	3,500.00	3,500.00	4,638.00	1,138.00	75.5
10-61-23	TREASURER'S FEES - MILL LEVY	1,692.45	1,699.06	6,000.00	4,300.94	28.3
10-61-25	PUBLISHING EXPENSE	33.02	33.02	2,000.00	1,966.98	1.7
10-61-30	DUES & MEMBERSHIPS	.00	4,011.00	5,900.00	1,889.00	68.0
10-61-60	ABATEMENT	.00	.00	2,000.00	2,000.00	.0
	TOTAL NON-DEPARTMENTAL EXPEND	5,225.47	37,559.92	40,916.00	3,356.08	91.8
	TOTAL FUND EXPENDITURES	118,406.90	399,147.96	3,968,281.00	3,569,133.04	10.1

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2023

GENERAL FUND

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
NET REVENUE OVER EXPENDITURES	169,080.83	299,399.16	(218,443.00)	(517,842.16)	137.1

TOWN OF FAIRPLAY
BALANCE SHEET
MARCH 31, 2023

CONSERVATION TRUST FUND

	ASSETS			
20-0100	CASH IN COMBINED CASH FUND		37,301.12	
20-1003	CSAFE SAVINGS		1,844.14	
	TOTAL ASSETS			39,145.26
	LIABILITIES AND EQUITY			
	FUND EQUITY			
	UNAPPROPRIATED FUND BALANCE:			
20-3100	FUND BALANCE-BEGINNING OF YEAR	37,613.08		
	REVENUE OVER EXPENDITURES - YTD	1,532.18		
	BALANCE - CURRENT DATE		39,145.26	
	TOTAL FUND EQUITY			39,145.26
	TOTAL LIABILITIES AND EQUITY			39,145.26

TOWN OF FAIRPLAY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2023

CONSERVATION TRUST FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	INTERGOVERNMENTAL REVENUES					
20-44-10	COLORADO LOTTERY FUNDS	1,511.12	1,511.12	4,500.00	2,988.88	33.6
	TOTAL INTERGOVERNMENTAL REVE	1,511.12	1,511.12	4,500.00	2,988.88	33.6
	INTEREST INCOME					
20-46-50	INTEREST INCOME SAVINGS	.00	13.57	20.00	6.43	67.9
20-46-60	CSAFE INTEREST INCOME	7.49	7.49	.00	(7.49)	.0
	TOTAL INTEREST INCOME	7.49	21.06	20.00	(1.06)	105.3
	TOTAL FUND REVENUE	1,518.61	1,532.18	4,520.00	2,987.82	33.9

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2023

CONSERVATION TRUST FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	OPERATION EXPENSE					
20-73-75	BURRO PARK	.00	.00	10,000.00	10,000.00	.0
	TOTAL OPERATION EXPENSE	.00	.00	10,000.00	10,000.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	10,000.00	10,000.00	.0
	NET REVENUE OVER EXPENDITURES	1,518.61	1,532.18	(5,480.00)	(7,012.18)	28.0

TOWN OF FAIRPLAY
BALANCE SHEET
MARCH 31, 2023

INTERNAL SERVICE FUND

	ASSETS			
32-0100	CASH ALLOCATED TO OTHER FUNDS		71,689.89	
32-1630	EQUIPMENT		521,081.93	
32-1631	ACCUMULATED DEPRECIATION		(120,127.76)	
	TOTAL ASSETS			472,644.06
	LIABILITIES AND EQUITY			
	FUND EQUITY			
	UNAPPROPRIATED FUND BALANCE:			
32-3100	FUND BALANCE-BEGINNING OF YEAR	496,160.31		
	REVENUE OVER EXPENDITURES - YTD	(23,516.25)		
	BALANCE - CURRENT DATE		472,644.06	
	TOTAL FUND EQUITY			472,644.06
	TOTAL LIABILITIES AND EQUITY			472,644.06

TOWN OF FAIRPLAY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2023

INTERNAL SERVICE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	REVENUE					
32-47-20	DEPT RENTAL PAYMENTS	10,138.12	30,414.36	130,658.00	100,243.64	23.3
	TOTAL REVENUE	10,138.12	30,414.36	130,658.00	100,243.64	23.3
	TOTAL FUND REVENUE	10,138.12	30,414.36	130,658.00	100,243.64	23.3

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2023

INTERNAL SERVICE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	EXPENDITURES					
32-58-10	POLICE VEHICLES	.00	17,980.61	.00	(17,980.61)	.0
32-58-20	PUBLIC WORK EQUIPMENT	.00	35,950.00	56,000.00	20,050.00	64.2
32-58-40	ADMINISTRATION VEHICLE	.00	.00	25,000.00	25,000.00	.0
	TOTAL EXPENDITURES	.00	53,930.61	81,000.00	27,069.39	66.6
	TOTAL FUND EXPENDITURES	.00	53,930.61	81,000.00	27,069.39	66.6
	NET REVENUE OVER EXPENDITURES	10,138.12	(23,516.25)	49,658.00	73,174.25	(47.4)

TOWN OF FAIRPLAY
BALANCE SHEET
MARCH 31, 2023

FAIRPLAY UTILITY ENTERPRISE

ASSETS

51-0100	CASH IN COMBINED CASH FUND	281,984.02	
51-1003	COLOTRUST - SAVINGS ACCT	1,352,863.74	
51-1004	ZIONS BANK - LOAN RESERVE	333,548.52	
51-1005	CSAFE - SAVINGS ACCT	25,590.49	
51-1310	ACCTS REC - UTILITY BILLINGS	95,007.43	
51-1605	LAND	75,739.60	
51-1610	TRANSMISSION LINES	2,307,114.20	
51-1615	WATER TREATMENT PLANT	1,534,449.37	
51-1620	MACHINERY & EQUIPMENT	166,928.76	
51-1621	DEPRECIATION-MACH & EQUIP	(3,361,031.35)	
51-1630	GALLERY SYSTEM	604,408.52	
51-1635	FIRE HYDRANTS	58,877.68	
51-1640	BUILDINGS AND STRUCTURES	141,449.60	
51-1645	COMPUTER SOFTWARE	157,966.64	
51-1650	DITCH/DRAINAGE IMPROVEMENTS	52,821.84	
51-1655	CONSTRUCTION IN PROGRESS	(403,662.48)	
51-1805	LAND & LAND RIGHTS	62,372.98	
51-1810	LINE IMPROVEMENTS	1,055,518.20	
51-1815	TREATMENT PLANT	3,646,973.43	
51-1830	BUILDINGS & IMPROVEMENTS	112,188.95	
51-1840	EQUIPMENT	248,514.86	
	TOTAL ASSETS		8,549,625.00

LIABILITIES AND EQUITY

LIABILITIES

51-2001	ACCRUED SALARIES PAYABLE		2,925.04	
51-2200	ACCRUED INTEREST PAYABLE		3,807.28	
51-2300	ACCRUED COMPENSATED ABSENCES		10,315.51	
51-2800	BOND PAYABLE		2,681,600.00	
51-2999	CONTRIBUTION FROM FSD		2,735,766.27	
	TOTAL LIABILITIES			5,434,414.10
	FUND EQUITY			
	UNAPPROPRIATED FUND BALANCE:			
51-3100	RETAINED EARNINGS	2,849,342.76		
	REVENUE OVER EXPENDITURES - YTD	265,868.14		
	BALANCE - CURRENT DATE		3,115,210.90	
	TOTAL FUND EQUITY			3,115,210.90
	TOTAL LIABILITIES AND EQUITY			8,549,625.00

TOWN OF FAIRPLAY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2023

FAIRPLAY UTILITY ENTERPRISE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	WATER REVENUE					
51-42-05	POTABLE WATER	33,575.90	101,190.12	400,000.00	298,809.88	25.3
51-42-20	LIEN REVENUE	1,151.00	1,151.00	5,000.00	3,849.00	23.0
51-42-32	WATER FACILITY MAINTENANCE FEE	.00	121.82	487.00	365.18	25.0
51-42-34	WATER METERS, PRV, PARTS	.00	.00	1,000.00	1,000.00	.0
51-42-36	PENALTY NON-COMPLIANCE	40.00	120.00	480.00	360.00	25.0
51-42-40	PLANT INVESTMENT FEES	.00	.00	13,500.00	13,500.00	.0
51-42-60	OTHER WATER REVENUE	.00	.00	570,000.00	570,000.00	.0
	TOTAL WATER REVENUE	34,766.90	102,582.94	990,467.00	887,884.06	10.4
	WATER-MISCELLANEOUS REVENUE					
51-44-10	FEMA PROJECT	.00	162,010.22	.00	(162,010.22)	.0
	TOTAL WATER-MISCELLANEOUS REV	.00	162,010.22	.00	(162,010.22)	.0
	WASTEWATER REVENUE					
51-46-05	WW USER FEES	56,256.00	168,768.00	675,360.00	506,592.00	25.0
51-46-20	LIEN REVENUE	1,240.80	1,240.80	.00	(1,240.80)	.0
51-46-40	PLANT INVESTMENT FEES	.00	.00	16,702.00	16,702.00	.0
51-46-60	OTHER WASTEWATER REVENUE	.00	.00	100.00	100.00	.0
	TOTAL WASTEWATER REVENUE	57,496.80	170,008.80	692,162.00	522,153.20	24.6
	INTEREST/FEE REVENUE					
51-48-10	INTEREST ON INVESTMENTS	5,830.18	16,225.07	20,000.00	3,774.93	81.1
51-48-30	LATE FEES	414.81	1,609.10	8,000.00	6,390.90	20.1
	TOTAL INTEREST/FEE REVENUE	6,244.99	17,834.17	28,000.00	10,165.83	63.7
	TOTAL FUND REVENUE	98,508.69	452,436.13	1,710,629.00	1,258,192.87	26.5

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2023

FAIRPLAY UTILITY ENTERPRISE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	EMPLOYEE EXENSES					
51-70-01	SALARIES	11,155.11	34,790.27	151,957.00	117,166.73	22.9
51-70-02	401A EMPLOYER MATCH	334.05	1,039.59	4,559.00	3,519.41	22.8
51-70-10	EMPLOYEE HEALTH AND WELLNESS	.00	.00	3,000.00	3,000.00	.0
51-70-11	SS/MEDICARE EXPENSE	855.57	2,668.15	11,717.00	9,048.85	22.8
51-70-12	UNEMPLOYMENT EXPENSE	19.75	61.67	306.00	244.33	20.2
51-70-13	EMPLOYMENT HEALTH INSURANCE	2,995.26	8,985.70	44,575.00	35,589.30	20.2
51-70-14	WORKER'S COMPENSATION	.00	3,184.00	3,184.00	.00	100.0
51-70-15	BOARD OF TRUSTEE SALARIES	30.00	90.00	1,200.00	1,110.00	7.5
	TOTAL EMPLOYEE EXENSES	15,389.74	50,819.38	220,498.00	169,678.62	23.1
	OFFICE/GENERAL EXPENSE					
51-72-02	BANK/CREDIT CARD FEES	322.14	958.86	5,000.00	4,041.14	19.2
51-72-06	COMPUTER/SOFTWARE/SUPPORT-O	868.80	2,646.85	18,000.00	15,353.15	14.7
51-72-10	MISCELLANEOUS	.00	.00	1,400.00	1,400.00	.0
51-72-14	OFFICE SUPPLIES	.00	253.93	2,500.00	2,246.07	10.2
51-72-18	POSTAGE EXPENSE	270.47	618.12	4,000.00	3,381.88	15.5
51-72-22	PUBLISHING EXPENSE	.00	.00	600.00	600.00	.0
51-72-26	TELEPHONE/INTERNET EXPENSE	100.00	401.08	4,000.00	3,598.92	10.0
51-72-30	TOWN HALL RENTAL PAYMENT	.00	.00	12,397.00	12,397.00	.0
51-72-34	UTILITIES-OFFICE	350.61	741.80	2,500.00	1,758.20	29.7
51-72-38	VEHICLE/EQUIP RENTAL TO ISF	1,935.00	5,805.00	23,220.00	17,415.00	25.0
51-72-42	VEHICLE MAINTENANCE/REPAIR	.00	82.95	2,500.00	2,417.05	3.3
51-72-44	FUEL	463.33	1,288.49	9,000.00	7,711.51	14.3
51-72-60	REPAIR & MAINT - OFFICE BLDG	30.00	90.00	3,000.00	2,910.00	3.0
	TOTAL OFFICE/GENERAL EXPENSE	4,340.35	12,887.08	88,117.00	75,229.92	14.6
	CONTRACTUAL FEES					
51-73-20	AUDITOR FEES	3,500.00	3,500.00	4,638.00	1,138.00	75.5
51-73-40	INSURANCE-PROPERTY/LIABILITY	.00	18,845.21	17,934.00	(911.21)	105.1
51-73-60	LEGAL FEES	1,500.00	1,500.00	5,000.00	3,500.00	30.0
51-73-70	TREASURER FEES	239.18	239.18	1,000.00	760.82	23.9
	TOTAL CONTRACTUAL FEES	5,239.18	24,084.39	28,572.00	4,487.61	84.3

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2023

FAIRPLAY UTILITY ENTERPRISE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	WATER - PLANT & EQUIPMENT					
51-74-15	COMPUTER EXPENSE-WATER SYSTE	1,949.94	1,949.94	14,000.00	12,050.06	13.9
51-74-17	CONTRACT PLANT OPERATOR	4,500.00	9,000.00	54,000.00	45,000.00	16.7
51-74-20	DITCH MAINTENANCE	.00	.00	500.00	500.00	.0
51-74-25	EDUCATION	.00	1,270.00	2,000.00	730.00	63.5
51-74-30	INFILLTRATION GALLERY PROJECT	11,301.37	22,882.60	570,000.00	547,117.40	4.0
51-74-32	ENGINEERING FEES	5,100.00	5,100.00	5,000.00	(100.00)	102.0
51-74-40	HASP MEMBERSHIP DUES	.00	.00	1,610.00	1,610.00	.0
51-74-45	LEAKS AND REPAIRS	.00	.00	30,000.00	30,000.00	.0
51-74-50	MISCELLANEOUS	.00	.00	1,000.00	1,000.00	.0
51-74-55	PERMITS/DUES/LOCATES	1.29	474.25	1,500.00	1,025.75	31.6
51-74-65	REPAIR & MAINTENANCE-EQUIP	612.48	612.48	5,000.00	4,387.52	12.3
51-74-70	UTILITIES	252.20	514.75	3,000.00	2,485.25	17.2
51-74-75	TESTING CHEMICALS AND SUPPLIES	24.00	72.00	5,000.00	4,928.00	1.4
51-74-80	TOOLS AND SUPPLIES	5.99	45.97	2,000.00	1,954.03	2.3
51-74-85	WATER METERS	.00	.00	10,000.00	10,000.00	.0
51-74-90	WATER TANKS	.00	42.65	10,000.00	9,957.35	.4
51-74-95	WATER TREATMENT PLANT	1,821.47	3,743.15	50,000.00	46,256.85	7.5
	TOTAL WATER - PLANT & EQUIPMENT	25,568.74	45,707.79	764,610.00	718,902.21	6.0
	WASTEWATER-PLANT & EQUIPMENT					
51-76-10	CAPITAL EXPENDITURES	13,385.00	13,385.00	20,000.00	6,615.00	66.9
51-76-20	COLLECTION SYSTEM MAINTENANC	.00	.00	10,000.00	10,000.00	.0
51-76-25	COMPUTER EXPENSE-WW SYSTEM	.00	.00	7,000.00	7,000.00	.0
51-76-27	CONTRACT - ORC	5,000.00	10,000.00	60,000.00	50,000.00	16.7
51-76-30	EDUCATION	.00	.00	2,000.00	2,000.00	.0
51-76-35	ENGINEERING FEES	.00	.00	5,000.00	5,000.00	.0
51-76-36	LIFT STATION	924.64	1,799.64	5,000.00	3,200.36	36.0
51-76-45	MISCELLANEOUS	.00	.00	3,000.00	3,000.00	.0
51-76-50	PERMITS/DUES/LOCATES	1.29	5.16	4,300.00	4,294.84	.1
51-76-55	REPAIRS AND MAINTENANCE-EQUIP	451.90	10,527.80	10,000.00	(527.80)	105.3
51-76-60	SLUDGE REMOVAL/DISPOSAL	.00	.00	100,000.00	100,000.00	.0
51-76-65	TESTING CHEMICALS AND SUPPLIES	980.39	2,870.99	8,000.00	5,129.01	35.9
51-76-70	TOOLS AND SUPPLIES	.00	23.35	2,000.00	1,976.65	1.2
51-76-75	TRASH	86.00	258.00	1,500.00	1,242.00	17.2
51-76-80	UTILITIES-PLANT	7,127.03	14,199.41	67,000.00	52,800.59	21.2
	TOTAL WASTEWATER-PLANT & EQUIP	27,956.25	53,069.35	304,800.00	251,730.65	17.4
	DEBT SERVICE					
51-80-02	LOAN PRINCIPAL	.00	.00	231,000.00	231,000.00	.0
51-80-04	LOAN INTEREST	.00	.00	86,616.00	86,616.00	.0
	TOTAL DEBT SERVICE	.00	.00	317,616.00	317,616.00	.0

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 3 MONTHS ENDING MARCH 31, 2023

FAIRPLAY UTILITY ENTERPRISE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	78,494.26	186,567.99	1,724,213.00	1,537,645.01	10.8
NET REVENUE OVER EXPENDITURES	20,014.43	265,868.14	(13,584.00)	(279,452.14)	1957.2

TOWN OF FAIRPLAY, COLORADO

Mayor's Proclamation

Crime Victims' Rights Week

Survivor Voices

Elevate. Engage. Effect Change.

WHEREAS, the term "victim" is more than just a label and has legal standing and protections that go along with it;

WHEREAS, crime victims' rights acts passed here in Colorado and at the federal level guarantee victims the right to meaningfully participate and use their voice in the criminal justice process;

WHEREAS, victim service providers, advocates, law enforcement officers, attorneys, and other allied professionals can help survivors find their justice by enforcing these rights;

WHEREAS, the right to provide an impact statement ensures that victims' voices are considered in court during the sentencing and, when applicable, restitution processes;

WHEREAS, including and elevating the voices of survivors makes certain they are heard and seen and creates a path to forging and sustaining community trust;

WHEREAS, engaging survivors creates responses and services that are credible, meaningful, and centered on individual needs;

WHEREAS, survivors' lived experiences can serve as a catalyst for implementing innovative programs, shifting existing programs in new directions, and changing policies or practices that prevent survivors from accessing services or pursuing justice;

WHEREAS, National Crime Victims' Rights Week provides an opportunity to recommit to listening to crime survivors in every space where decisions are made that could impact them; and

B, the Town of Fairplay is hereby dedicated to amplifying the voices of survivors and creating an environment where survivors have the confidence that they will be heard, believed, and supported.

NOW, THEREFORE, I, Frank Just, Mayor of the Town of Fairplay, State of Colorado, do hereby proclaim the week of April 23–29, 2023, as

Crime Victims' Rights Week

reaffirming this Town's commitment to creating a victim service and criminal justice response that assists all victims of crime during Crime Victims' Rights Week and throughout the year; and expressing our sincere gratitude and appreciation for those community members, victim service providers, and criminal justice professionals who are committed to improving our response to all victims of crime so that they may find relevant assistance, support, justice, and peace.

TOWN OF FAIRPLAY, COLORADO

____

Frank Just, Mayor

MEMORANDUM

TO: Mayor and Board of Trustees

FROM: Janell Sciacca, Town Administrator/Clerk

RE: New Business Item A – Resolution No. 12, Series 2023 Opposing SB 23-213

DATE: April 17, 2023

Background:
Governor Polis and lawmakers have proposed legislation that will potentially block a local government's authority over development by moving local land use decisions to the State level. This bill is supposedly intended to address statewide affordable housing issues, but the Colorado Municipal League (CML) and local leaders believe it could have other far-reaching negative impacts.

SB 23-213, and associated HB 23-1255, would potentially override the will and power of local governments and the public opinion of a community regarding the amount and quality of development by preempting occupancy limits, density limits, parking requirements, and limitations on accessory dwelling units. It is also believed the legislation would prohibit the Town Board of Trustees from considering a housing development's compatibility with the Unified Development Code, Comprehensive Plan and surrounding land uses. The Colorado Municipal League, along with the majority of local governments in Colorado are opposed to such legislation and are working together to voice this opposition in multiple ways including the issuance of a joint letter of opposition, signing up to testify against the bill and approving individual Resolutions of opposition. Board members have already signed the joint letter with CML and the approval of Resolution No. 12, Series of 2023, formally voices the Town of Fairplay's opposition to this attempt to block local control.

Recommendation:
Staff recommends approval of Resolution No. 12, Series 2023, presented by motion, second and a roll call vote.

Attachments:
- Resolution No. 12, Series 2023

TOWN OF FAIRPLAY, COLORADO

RESOLUTION NO. 12
(SERIES OF 2023)

A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, OPPOSING THE STATEWIDE LAND USE AND ZONING PREEMPTIONS IN SENATE BILL 23-213

WHEREAS, for a century, the State of Colorado has committed both in statute and in the state constitution to the local control of land use planning and zoning because local governments are closest to the land and to the people that occupy it;

WHEREAS, zoning and land use cannot be viewed separately from the impacts of proposed uses of land on surrounding properties and a community as a whole, including the ability to ensure adequate water and utilities; to provide enough public safety services, schools, and recreational services; to make sure that sufficient and safe infrastructure is available to handle increased population or more intense uses; to align development with the community's economic goals; to prevent displacement of existing people; to preserve important historical sites; and to protect open space and the environment in general;

WHEREAS, Senate Bill 23-213 would place statewide mandates on hyper-local land use matters and substitute the judgment of legislators and state regulators who lack the understanding needed to make the right decisions for our community;

WHEREAS, Senate Bill 23-213 will undermine long-range planning efforts and will severely limit our ability to maintain reasonable zoning regulations to ensure a high quality of life and sound economic environment for our current and future residents, workers, and business owners;

WHEREAS, Senate Bill 23-213 silences the voices of our residents by taking away the right to be heard at public hearings on zoning matters or to use their constitutional rights of initiative or referendum to address zoning and land use matters;

NOW, THEREFORE, be it resolved by the Board of Trustees of the Town of Fairplay, Colorado, that:

1. It is the position of the Town of Fairplay, its Staff, and the Mayor and Board of Trustees, that municipalities are best suited to determine appropriate zoning laws for their communities and that collaboration and cooperation – not top-down statewide mandates and giveaways to special interests – are the solution to Colorado's affordable housing problem;
2. The Town of Fairplay opposes Senate Bill 23-213 and strongly urges its legislators to vote <u>NO</u> on this unprecedented and irresponsible preemption.

RESOLVED, APPROVED, AND ADOPTED this 17th day of April, 2023.

TOWN OF FAIRPLAY, COLORADO

ATTEST:

____
Frank Just, Mayor

____
Janell Sciacca, Town Clerk

MEMORANDUM

TO: Mayor and Board of Trustees

FROM: Janell Sciacca, Town Administrator/Clerk

RE: New Business Item B – Resolution No. 13, Series 2023, Temporary Use Agreement with American Civil Constructors for Use of Town Property.

DATE: April 17, 2023

Background:
The Colorado Department of Transportation US Highway 285 Widening and Bridge Replacement and Highway 9 Intersection Improvements project is finally set to begin on May 1, 2023. The project was awarded to American Civil Constructors, LLC (ACC) based out of Littleton, Colorado.

A representative of ACC reached out to the Town to inquire about the potential of using Town-owned property, which is just east of Town Hall and directly adjacent to the bridge over the South Platte River on US 285, for staging and storage for the project. I met with the ACC project Superintendent and briefly walked the area discussing their needs and the benefits of using the property due to its immediate proximity to the project area. The subject property is depicted in Exhibit A attached to the resolution, sees very little to no use currently, and can help facilitate direct access to US 285 by the contractor team. Utilization of the area will also allow the Police Department to more closely monitor the site when the project is shut down on weekends, holidays, etc., hopefully reducing theft and vandalism.

The project Superintendent also requested permission to generally level and clear some of the area directly west of the bridge for easier access and to enlarge the area for storage of project materials. This area is part of the Town's River Park Phase 2 project and the minor improvements could actually reduce the overall amount of work to be done in that area when the Town goes to install the parking area/trailhead for Phase 2. ACC was provided the Phase 2 Construction drawings in order to make sure any improvements they do make do not interfere with or impede the Town's ability to complete its project when the time comes. Staff does recommend approval of the agreement as presented and assures the Board it will maintain constant communication with ACC to guarantee the Town's property and interests are protected.

Recommendation:
Staff recommends approval of Resolution No. 13, Series 2023, presented by motion, second and a roll call vote.

Attachments:
- Resolution No. 12, Series 2023

TOWN OF FAIRPLAY, COLORADO

RESOLUTION NO. 13
(Series of 2023)

A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF FAIRPLAY, COLORADO, APPROVING A TEMPORARY USE AGREEMENT WITH AMERICAN CIVIL CONSTRUCTORS, LLC.

WHEREAS, the Town of Fairplay, Colorado ("Town") is a statutory municipality, duly organized and existing under the laws of the state of Colorado; and

WHEREAS, the Town has the authority to enter into agreements and contracts for any lawful municipal purpose pursuant to C.R.S. § 31-15-101; and

WHEREAS, the Town has received a request from American Civil Constructors, LLC for temporary use of certain real property owned by the Town for staging and storage of equipment, materials, and supplies during CDOT construction project STA M420-001 (20638R/Combo) which will be a 2-year project taking place on US 285 and at the intersection of Highway 9 in Fairplay;

WHEREAS, the Board of Trustees feels it is in the best interests of the project, community and all involved parties to permit the temporary use; and

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, THAT:

Section 1. The Board of Trustees hereby approves the Temporary Use Agreement attached hereto as "Exhibit A" and authorizes the Mayor and/or Town Administrator to execute same on behalf of the Town.

Section 2. This resolution shall become effective upon adoption.

RESOLVED, APPROVED, and **ADOPTED** this 17th day of April, 2023.

TOWN OF FAIRPLAY, COLORADO

____
Frank Just, Mayor

ATTEST:

____
Janell Sciacca, Town Clerk

TEMPORARY USE AGREEMENT

THIS AGREEMENT entered into this _____ day of ______________, 2023, by and between the **TOWN OF FAIRPLAY, COLORADO**, a statutory town and municipal corporation, whose address is 901 Main Street, Fairplay, CO 80440 and hereinafter referred to as "Town", and **AMERICAN CIVIL CONSTRUCTORS, LLC**, whose primary place of business is 4901 S. Windermere Street, Littleton, CO 80120 and hereinafter referred to as "Grantee".

WITNESS:

WHEREAS, the Town owns certain real property as described below ("Property"), and;

WHEREAS, Grantee is the contractor awarded the US 285 Widening and Bridge Replacement and State Highway 9 Intersection Improvements Project ("Project") which is expected to last between 1 and 2 years and commencing on May 1, 2023; and

WHEREAS, Grantee has requested, subject to the terms of this agreement, to utilize the Property for staging and storage of equipment, materials and supplies during the construction of the aforementioned project; and

WHEREAS, the Board of Trustees for the Town of Fairplay finds it in the best interest of all parties involved to permit said use.

NOW THEREFORE, for good and valuable consideration, the receipt and sufficiency of which consideration is hereby mutually acknowledged, and the other promises, covenants and agreements hereinafter set forth and in furtherance of the understanding of the parties, it is hereby agreed as follows:

1. **Recitals.** The above recitals are true and correct and incorporated herein by this reference.

2. **Property**: Vacant semi-improved land adjacent to Town Hall located at 901 Main Street, Fairplay, CO 80440 and as depicted within the sketch attached hereto as "**Exhibit A**."

3. **Use of Property**:

   (a) Subject to the terms of this Agreement, commencing on the Commencement Date (defined below) and terminating on the Termination Date (defined below), Town provides to Grantee a temporary, non-exclusive right to utilize the Property solely for activities associated with the Project, including parking of motor vehicles and construction equipment and storage of project-related supplies and materials. The Property shall only be accessed and utilized by the Grantee and Grantee's use extends to all approved agents, tenants, contractors, subcontractors, licensees, and employees of Grantee for the purposes indicated herein.
   (b) Grantee shall not construct any improvements in or on the Property nor use the Property for any different purposes than activities associated with the Project except as mutually

agreed to and with prior written consent of the Town, which consent may be withheld in Town's sole and absolute discretion.

(c) This right to utilize the Property for the Project: (i) shall not attach to the Property; (ii) shall not be construed as a license, easement, lease or any other encumbrance against the Property; (iii) does not confer upon Grantee any interest in the Property or real Property rights whatsoever.

(d) Upon the Termination Date or early termination of this Agreement, Grantee shall restore the Property to an acceptable status which shall be reviewed and approved by a duly appointed designee by the Town Board of Trustees at the Termination Date.

4. **Term**: The term of this Agreement (the "**Term**") shall commence on May 1, 2023 (the "**Commencement Date**") and shall end on the earlier to occur of either two (2) years from the Commencement Date or completion of the Project and restoration of the Property by the Grantee (the "**Termination Date**"). If Grantee violates any of the terms herein, Town shall have the right to immediately terminate this Agreement and all rights contained herein. Grantee shall have the right to petition the Town to extend this Agreement based upon good cause and reason. Grantee shall not expect that any petition of the Town for changes to this Agreement shall be automatically or unconditionally approved.

5. **Compensation**: Grantee shall pay to Town the sum of $10.00 per year, with the total payment of $20.00 payable within fourteen (14) calendar days of the Commencement Date, and other good and valuable consideration. Town may, without further notification, terminate this Agreement and regain control of the Property exclusive of Grantee or its agents or subcontractors if payment is not made within the above time limit. Acceptance of a late payment does not establish a custom agreement, or a right to make future late payments.

6. **Covenants of Grantee**:

(a) Grantee shall comply at all times with all present and future laws, regulations, rules and directives of any association, or any governmental authority that have application to the Property, and/or the Project which shall include, without limitation, obtaining any and all necessary governmental permits and/or approvals. Grantee shall be responsible for all the acts and activities of any use occurring by it or anyone with whom it is working. Grantee shall not store, use or dispose of any toxic waste and hazardous substances on the Property. Grantee shall not dispose of or allow the leakage of any petroleum or other hazardous products on the Property.

(b) Grantee shall compel and require its agents, tenants, contractors, subcontractors, licensees, employees, or anyone else on behalf of Grantee to comply with the provisions of this Agreement. The breach of such provision by Grantee's tenants, agents, contractors, subcontractors, licensees, employees, or anyone else on behalf of Grantee, shall be deemed a breach by Grantee.

7. **Lien**: Grantee agrees and ensures that any construction lien arising from Grantee's or its contractors' or subcontractors' during use of the Property shall be bonded off or otherwise

removed off record within ten (10) days after the date of any such construction lien. This obligation shall survive the Termination Date or early termination of this Agreement.

8. **Property Condition/Damage**:

(a) Grantee accepts the Property on an "as-is, where-is" basis (with all faults and in its existing condition) in the broadest sense of the term. Grantee agrees to maintain the Property in good, clean condition and to not commit or permit to be committed any waste of the Property. Town does not warrant or represent that the Property is safe or suitable for the Permitted Use and Grantee expressly assumes all such risks. Grantee assumes all risk of loss to any property stored on the Property. Town shall not be responsible for any loss or damage to any property stored on the Property whether caused by the negligence of Town, its agents, tenants, contractors, subcontractors, licensees, and employees or by fire, tornado, flood or other cause whatsoever.

(b) If the designated Property, or any part of the buildings on the designated Property, or any equipment located on the designated Property during the term of this agreement shall be damaged by the act, default, or negligence of the Grantee or its agents, tenants, contractors, subcontractors, licensees, and employees or any person admitted to the designated Property by Grantee, the user will pay to the Town upon demand such sum as shall be necessary to restore the designated Property or equipment contained in or on the designated Property to their present condition. Grantee assumes full responsibility for the character, acts and conduct of all persons admitted to the designated Property with the consent of the Grantee or by or with the consent of any person acting for or on behalf of Grantee. Grantee shall be responsible to maintain order and protect persons and Property.

9. **Indemnification/Insurance**:

(a) The Town shall have no responsibility for the safety and or security of any person participating in the use of the Property by Grantee. Grantee covenants and agrees to defend, protect, indemnify and hold harmless Town, its officers, agents, employees, mortgagees, and lenders from and against all claims, demands, actions, causes of action, suits, damages, judgments, orders, decrees, costs and expenses, including any action or proceedings brought thereon, and all costs, losses, expenses and liability (including reasonable attorney's fees and cost of suit) for Property damage, personal injury, liability or death which shall occur arising out of or occasioned by any activities of Grantee, its agents, contractors, sub-contractors, licensees, or employees during the Term.

(b) The indemnity provisions provided in this Section 9 shall survive the Termination Date of this Agreement or early termination. The parties acknowledge that good, sufficient, and independent consideration has been given for the indemnities provided for in this Agreement and Grantee acknowledges that but for the indemnities provided to Town in this Agreement, Town would not have entered into this Agreement.

(c) Grantee and all its sub-contractors shall maintain at all times during the terms of this Agreement and while Grantee and/or its subcontractors are utilizing or performing work on the Property pursuant to the terms of this Agreement, comprehensive general liability insurance with limits of Five Million Dollars ($5,000,000.00) combined single limit, bodily injury, death and Property damage per occurrence. Each policy of insurance shall name Town as an additional insured in support of its indemnity obligations set forth herein on a primary and noncontributory basis, which limits may be reached using a combination of primary policy and umbrella limits.

(d) Upon execution of this agreement, a copy of the required certificates of insurance shall be delivered to Town and prior to entry upon the Property by Grantee or its agents, tenants, contractors, subcontractors, licensees, and employees.

10. **Access to Property for Maintenance**: Town reserves the right to access and enter the Property for maintenance as necessary at its sole discretion. Town will attempt to give reasonable notice of such encumbrance.

11. **Compliance with Law**: Grantee shall comply with all laws of the United States and of the State of Colorado, all ordinances of the Town of Fairplay, all rules and requirements of the Police and Fire Departments or other municipal authorities of the Town of Fairplay. Grantee will not do or suffer to be done anything on the designated Property during the term of this agreement in violation of any such laws, ordinances, rules, or requirements. If Grantee's attention is called to any such violation on their part or of any person employed by or admitted to the designated Property by Grantee, they will immediately desist from and correct or cause to be corrected such violation.

12. **Days and Hours of Operation**: The hours and Property availability for the Project will be determined by the parties based upon schedules provided by Grantee and submitted in advance to the Town Administrator.

13. **Assignment**: Grantee shall not assign or commit to assign this agreement without the prior written consent of the Town, nor use of the Property other than as specified in this agreement.

14. **Modification**: Any modification of this agreement or additional obligation assumed by either party in connection with this agreement shall be binding only if evidenced in writing and signed by each party or a duly assigned and authorized representative of each party.

15. **No Recording**. This Agreement shall not be recorded in the Public Records.

16. **Authority.** The persons signing below on behalf of Town and Grantee have full power and authority to bind Town and Grantee to the terms hereof and accept the terms and conditions herein.

IN WITNESS WHEREOF, Town and Grantee have executed this Agreement as of the day and year first above written.

TOWN OF FAIRPLAY, COLORADO
("Town")

By: ____________________________________
Frank Just, Mayor

ATTEST:

____
Janell Sciacca, Town Clerk

AMERICAN CIVIL CONSTRUCTORS, LLC
("Grantee")

By: ____________________________________

Name: ____________________________________

Title: ____________________________________

STATE OF COLORADO

COUNTY OF ________________________

Signed before me on ____, 20_____, by

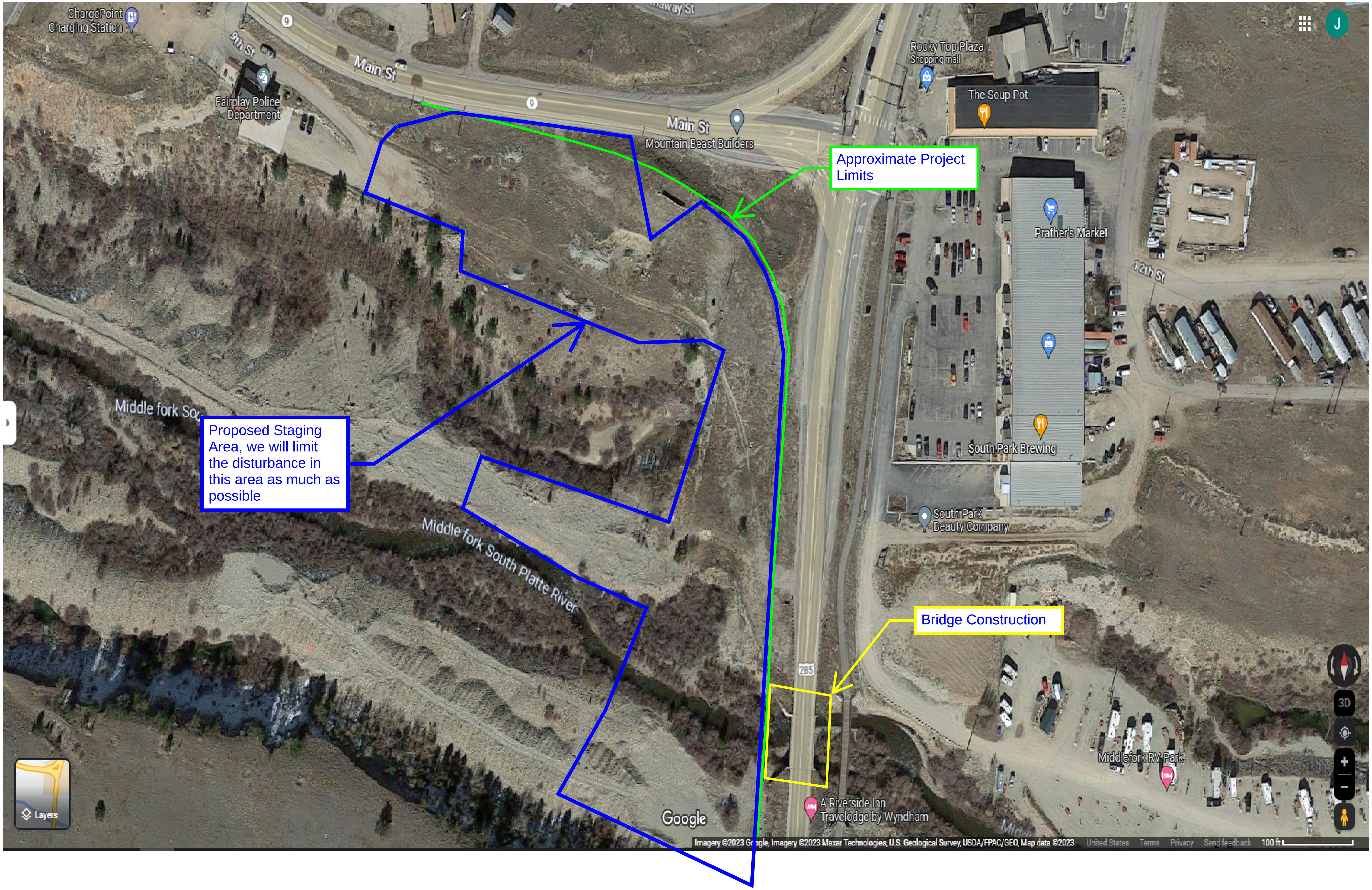
____, as __________________________________

of American Civil Constructors, LLC.

____
Notary

My Commission Expires:_______________

Exhibit A - American Civil Constructors LLC for CDOT US285/SH9 Project



PUBLIC HEARING FORMAT

<u>**LEGISLATIVE HEARINGS**</u> (Policy issues such as ordinances amending the Municipal Code, Budget Hearings, Etc.

1. Mayor will introduce the topic and announce that the Public Hearing is open at ________ (time).
2. Mayor will ask for Staff presentation and allow for questions from the Board and suggested amendments, if any.
3. Mayor will solicit public comment <u>in favor</u> of or <u>in opposition to</u> issue/matter.
4. Mayor will close the public hearing and ask for Board deliberation.
5. Following deliberation, Mayor will ask for a motion to continue, approve as presented, approve with stated amendment(s) or deny.

MEMORANDUM

TO: Mayor and Board of Trustees

FROM: Janell Sciacca, Town Administrator/Clerk

RE: Public Hearings Item A – Ordinance 4, Series of 2023, Regarding Animal Penalties

DATE: April 17, 2023

Background:
The Police Department has requested that the Animal penalties set forth in Section 7-6-210 be removed. The nominal amount of the fines are not a deterrent for repeat offenders and are also not consistent with other penalty sections in the Municipal Code which refer back to the general penalty amount set forth in Section 1-4-20.

The Police Department is also working on a Fine Schedule which will establish specific fines for general offenses of the Municipal Code, but in no event will the fines be more than the maximum $2,650.00 designated by State law and listed in Section 1-4-20. The Fine Schedule will then be adopted by the Municipal Judge and will be updated as appropriate and necessary through that process instead of the Town making amendments to the Municipal Code through that much more onerous process. This is a standard process in most municipalities and allows for better separation of power between the judicial branch and the legislative and executive branches.

Officer Flannery is working on a draft Fine Schedule and it is anticipated that the Police Department will present that to Judge Green for adoption at the next Municipal Court session in early May. Judge Green was consulted on these changes and is in general agreement with the changes.

Recommendation:
Following Public Hearing, Staff recommends approval of Ordinance No. 4, Series 2023, presented by motion, second and a roll call vote.

Attachments:

- Ordinance No. 4, Series 2023

TOWN OF FAIRPLAY, COLORADO

ORDINANCE NO. 4
(SERIES OF 2023)

AN ORDINANCE OF THE BOARD OF TRUSTEES OF THE TOWN OF FAIRPLAY, COLORADO, AMENDING THE FAIRPLAY MUNICIPAL CODE CHAPTER 7 REGARDING ANIMAL PENALTIES.

WHEREAS, the Town of Fairplay, Colorado ("Town")is a statutory town, duly organized and existing under the laws of the state of Colorado; and

WHEREAS, pursuant to C.R.S. §31-15-401, the Town by and through its Board of Trustees ("Board"), possesses the authority to adopt laws and ordinances within its police power in furtherance of the public health, safety and welfare; and

WHEREAS, the Fairplay Police Department has requested that the specified animal-related penalties currently set forth in the Chapter 7, Article VI – Animals, Sec. 7-6-201 be removed and changed to be consistent with all other general penalty provisions in the Code;

WHEREAS, the Municipal Court will in turn adopt a comprehensive Fine Schedule setting forth individual penalties for specific violations of the Town's Municipal Code, but in no event shall any penalty be higher than the maximum fine set forth in Sec. 1-4-20 General penalty for violation.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, AS FOLLOWS:

Section 1. Chapter 7 – Health, Sanitation and Animals, Article VI – Animals, Sec. 7-6-210 is amended to read as follows:

> Sec. 7-6-210. Penalties.
>
> Anyone found violating this Article shall be subject to a fine as set forth in the general penalty provisions of this Code.

Section 2. Safety Clause. The Town Board hereby finds, determines and declares that this Ordinance is promulgated under the general police power of the Town of Fairplay, that it is promulgated for the health, safety and welfare of the public, and that this Ordinance is necessary for the preservation of health and safety and for the protection of public convenience and welfare. The Town Board further determines that the Ordinance bears a rational relation to the proper legislative object sought to be obtained.

Section 3. Should any one or more sections or provisions of this Ordinance or of the Code provisions enacted hereby be judicially determined invalid or unenforceable, such judgment shall not affect, impair or invalidate the remaining provisions of such Code provision, the intention being that the various sections and provisions are severable.

Section 4. This Ordinance shall become effective 30 days following publication.

INTRODUCED, READ, ADOPTED, AND ORDERED PUBLISHED this 17th day of April, 2023.

TOWN OF FAIRPLAY, COLORADO

____
Frank Just, Mayor

ATTEST:

____
Janell Sciacca, Town Clerk

Town of Fairplay - Water Loss Evaluation **MARCH, 2023**

Year/Month	Gallons of Water Produced	Water Gallons Billed	Bulk Water Filled Gallons Sold	Gallons Not Billed (Non-revenue)	% Loss	Influent Intake Gallons Sanitation Plant	Usage/Leakage (Gallons)	
23-Mar	3,100,045	2,390,000	4000	714,045	23.03%	2,944,411	755,634	
23-Feb	3,643,134	2,892,000	4000	755,134	20.73%	2,647,201	1,595,933	*2*
23-Jan	3,204,152	1,958,000	3,000	1,249,152	38.99%	3,036,092	768,060	
22-Dec	2,959,297	2,077,000	3,000	885,297	29.92%	2,935,749	623,548	
22-Nov	2,636,174	1,705,000	2,800	933,974	35.43%	2,725,199	510,975	*1*
22-Oct	3,107,087	1,672,000	3,000	1,432,087	46.09%	3,119,062	588,025	
22-Sep	3,520,790	2,020,000	2,900	1,497,890	42.54%	2,748,647	1,372,143	
22-Aug	4,422,770	2,731,000	6,500	1,685,270	38.10%	3,016,516	2,006,254	
22-Jul	4,084,981	2,407,000	6,975	1,671,006	40.91%	3,129,599	1,555,382	
22-Jun	3,472,184	2,157,000	3,200	1,311,984	37.79%	2,782,182	1,290,002	
22-May	2,705,715	1,760,000	1,400	944,315	34.90%	2,801,428	504,287	
22-Apr	2,573,411	1,670,000	1,100	902,311	35.06%	2,873,579	299,832	
22-Mar	2,589,242	2,067,000	2,750	519,492	20.06%	3,073,850	115,392	
22-Feb	2,333,009	1,832,000	2,700	498,309	21.36%	2,758,731	174,278	
22-Jan	2,537,579	1,679,000	1,400	857,179	33.78%	3,092,156	45,423	
21-Dec	2,552,299	1,939,000	1,000	612,299	23.99%	2,966,896	185,403	
21-Nov	2,509,249	1,780,000	2,450	726,799	28.96%	2,677,502	431,747	
21-Oct	3,298,065	2,422,000	2,850	873,215	26.48%	2,958,659	939,406	
21-Sep	4,125,110	2,439,000	2,700	1,683,410	40.81%	3,028,952	1,696,158	
21-Aug	4,396,735	2,781,000	1,700	1,614,035	36.71%	3,072,321	1,924,414	
21-Jul	4,495,697	3,231,000	1,800	1,262,897	28.09%	3,498,456	1,597,241	
21-Jun	3,939,138	2,577,000	5,025	1,357,113	34.45%	3,294,293	1,244,845	
21-May	2,950,224	2,323,000	330	626,894	21.25%	3,282,436	267,788	
21-Apr	2,567,775	2,046,000	1,690	520,085	20.25%	3,098,238	69,537	
	TOTAL 70,980,683	TOTAL 47,273,000	TOTAL 60,270	TOTAL 23,665,013	Avg Loss 32.54%	TOTAL 65,970,543	Avg Usage 827,734	
Averages	3,238,494	2,189,792	2,845	1,047,258		2,981,756		

1. Water leak found and fixed on Meadow Drive early November

*2. Metered water leak at Gold Pan Trailer Park, 1.312 million gallons (billed) approx 1.230 million gallons leaked into ground and not recvered by sanitation plant. * 365,933 gallons actual usage/leakage.*

Notes:

49 meters need to be repaired or replaced*

** The Town has been waiting for ordered meters and programming updates since summer.*

21 need to be checked (vacant lots)

NWFPD has been requested to keep track of and report all tanker fills

Usage/Leakage assumes approx. 600,000 gal per month from Spruce Hill and the Trailer Park and no I&I

Town of Fairplay - Individual Well Production Data

	Well 1 (gal)	Well 2 (gal)	Well 3 (gal)	Monthly (gal)
Mar-23	945,917	773,036	1,381,092	3,100,045
Feb-23	1,107,855	997,272	1,538,007	3,643,134
Jan-23	989,695	842,890	1,371,567	3,204,152
Dec-22	925,458	740,169	1,293,670	2,959,297
Nov-22	788,747	713,701	1,133,726	2,636,174
Oct-22	880,870	845,956	1,380,261	3,107,087
Sep-22	943,018	966,788	1,610,984	3,520,790
Aug-22	1,270,994	1,147,087	2,004,689	4,422,770
Jul-22	1,338,854	953,189	1,792,938	4,084,981
Jun-22	1,181,982	784,967	1,505,235	3,472,184
May-22	937,356	607,968	1,160,391	2,705,715
Apr-22	901,205	579,729	1,092,477	2,573,411
Mar-22	911,916	586,701	1,090,625	2,589,242
Feb-22	828,909	531,882	972,218	2,333,009
Jan-22	901,541	583,894	1,052,144	2,537,579
Dec-21	914,759	576,695	1,060,845	2,552,299
Nov-21	876,563	583,714	1,048,972	2,509,249
Oct-21	1,085,427	779,760	1,432,878	3,298,065
Sep-21	1,304,614	956,774	1,863,722	4,125,110
Aug-21	1,100,385	1,300,920	1,995,430	4,396,735
Jul-21	1,069,883	1,396,690	2,029,124	4,495,697
Jun-21	1,204,249	1,122,587	1,612,302	3,939,138
May-21	1,237,321	707,596	1,005,307	2,950,224
Apr-21	1,119,949	603,099	844,727	2,567,775
TOTAL	24,767,467	19,683,064	33,273,331	77,723,862
	31.87%	25.32%	42.81%	

SCRIPT FOR EXECUTIVE SESSION

BEFORE GOING INTO EXECUTIVE SESSION – with the regular meeting recorder on

1. Announce that the Town Board would like to go into an executive session and that the topic of discussion will be determining positions relative to matters that may be subject to negotiations; developing strategy for negotiations; and instructing negotiators and/or for the purpose of personnel matter, regarding <u>a potential agreement for financial services</u>.
2. Announce that the Section 24-6-402 (4) (e) and (f) C.R.S. authorizes an executive session for these matters.
3. Someone moves to go into executive session and someone seconds the motion.
4. Take a vote – an affirmative vote of 2/3 of the quorum present.
5. Announce who will be involved in the Executive Session – Mayor and Board of Trustees, Town Administrator and Town Attorney (by Zoom)

ONCE IN EXECUTIVE SESSION – with the exec session recorder on

1. Announce that it is (date) and the time is _____p.m. For the record, I am the presiding officer, Mayor Just. As required by the Open Meetings Law, this executive session is being electronically recorded. Also present at the executive session are: ___________________________________.
2. Announce that the Section 24-6-402 (4) (e) and (f) C.R.S. authorizes an executive session for the purpose of determining positions relative to matters that may be subject to negotiations; developing strategy for negotiations; and instructing negotiators and personnel matters pertaining to <u>a potential agreement for financial services</u>.
3. Announce that: "I caution each participant to confine all discussion to the stated purpose of the executive session, and that no formal action may occur in the executive session. If, at any point in the executive session, any participant believes that the discussion is going outside the proper scope of the executive session, please interrupt the discussion and make an objection."

AT THE END OF EXECUTIVE SESSION –before the exec session recorder is turned off

1. Announce that it is (date) and the time is _____ p.m., and the executive session has been concluded. The participants in the executive session were: myself, Mayor Just and__________________________.
2. Announce that the recording will be kept for a minimum of 90 days in accordance with state law.

ONCE YOU ARE BACK IN REGULAR SESSION – with the regular meeting recorder on

1. Announce that it is (date) and the time is _____ p.m., and the executive session has been concluded. The participants in the executive session were: myself, Mayor Just and__________________________.
2. Announce that; "For the record, if any person who participated in the executive session believes that any substantial discussion of any matters not included in the motion to go into the executive session occurred during the executive session, or that any improper action occurred during the executive session in violation of the Open Meetings Law, I would ask that you state your concerns for the record."
3. "Seeing none, this meeting is hereby adjourned." (or if other items to be discussed move on to that item.)