1. Meeting Materials

    Documents:

    AGENDA.PDF
    PACKET.PDF
    3_MILE_PLAN_WORK_SESSION_PACKET.PDF

**AGENDA for a Regular Meeting**
**of the Board of Trustees of the Town of Fairplay, Colorado**
**Monday, November 4, 2024, at 6:00 P.M. in the**
**Fairplay Town Hall Board Room, 901 Main St, Fairplay, CO**
**Join the TEAMS Meeting** (Meeting ID: 243 219 406 537 / Passcode: ymxK49)

## 5:00 PM WORK SESSION TO DISCUSS UPDATING OF THE TOWN OF FAIRPLAY THREE MILE PLAN FOR ANNEXATION.

**I. 6:00 PM CALL TO ORDER, ROLL CALL & PLEDGE OF ALLEGIANCE**

**II. APPROVAL OF AGENDA**

**III. CONSENT AGENDA** (*This item is intended to streamline the Board Meeting grouping routine, non-controversial business. The public or the Board Members may ask that an item be removed from the Consent Agenda for individual consideration.)*

- **A. APPROVAL OF EXPENDITURES** – Paid bills for all Town funds from October 18, 2024, through October 31, 2024, in the amount of **115,428.08.**

**IV. CITIZEN COMMENTS** (*This item allows for the public to sign up to address the Board on matters that are not on the agenda. Sign-up can be done prior to, or at the start of a meeting, on the required form.*

**V. PUBLIC HEARINGS**

- **A. FIRST READING** – Should the Board of Trustees for the Town of Fairplay adopt Ordinance No. 8, Series of 2024, entitled "**AN ORDINANCE OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, REZONING STONE RIVER FILING NO. 1, BLOCK 16, LOT 1 FROM VACANT LAND TO SINGLE-FAMILY RESIDENTIAL ZONE DISTRICT.** *The Board will consider a recommendation from Staff to rezone vacant land at the southeast corner of Tristan Loop and Platte Drive to Single-Family Residential SF-Res.*
- **B. FIRST READING – 2024FY Amended Budget and 2025FY Proposed Budget for all Funds of the Town of Fairplay, Colorado.** *The Board will conduct the 1st of 3 Public Hearings on the proposed 2024 Amended Budget and the proposed 2025 Budget.*

**VI. STAFF AND BOARD OF TRUSTEE REPORTS**

- **A.** Review of and discussion regarding Total Employee Compensation for the 2025 Budget year.
- **B.** Continued review and discussions on proposed revisions to the Town of Fairplay Employee Handbook with specific focus on Sabbatical Program proposal.

**VII. ADJOURNMENT.**

**Upcoming Meetings / Important Dates**

| | |
|---|---|
| Veterans Day Holiday (*Town Offices Closed*) | November 11, 2024 |
| Board of Trustees Regular Meeting | November 18, 2024 |
| Thanksgiving Holiday (*Town Offices Closed*) | November 28-29, 2024 |
| Board of Trustees Regular Meeting | December 2, 2024 |
| A Real Colorado Christmas Celebration & Festival of Trees | December 7, 2024 |
| Holiday Bazaar & Chili Cook-Off | December 7, 2024 |
| Christmas Eve and Christmas Day Holiday (Town Offices Closed) | December 24-25, 2024 |
| New Year's Day Holiday *(Town Offices Closed)* | January 1, 2025 |

*Posted at Fairplay Town Hall, Fairplay Public Library, Fairplay Post Office, and on The Town of Fairplay Website (www.fairplayco.us) on Friday, November 1, 2024. THIS AGENDA MAY BE AMENDED.*

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Report Criteria:
Detail report type printed

| Check Issue Date | Check Number | Name | Description | Seq | Invoice Date | Check Amount | GL Account |
|---|---|---|---|---|---|---|---|
| 10/30/2024 | 20743 | Xcel Energy | 945 Quarry Rd | 1 | 10/15/2024 | 1.17 | 517490 |
| 10/30/2024 | 20743 | | 1800 Beaver Creek | 1 | 10/17/2024 | 726.93 | 517495 |
| 10/30/2024 | 20743 | | 901 Main Street | 1 | 10/17/2024 | 198.10 | 105023 |
| 10/30/2024 | 20743 | | fairplay street Lights | 1 | 10/17/2024 | 2.13 | 105640 |
| 10/30/2024 | 20743 | | Chlorinator | 1 | 10/17/2024 | 13.65 | 517470 |
| 10/30/2024 | 20743 | | 747 Bogue | 1 | 10/17/2024 | 16.82 | 105841 |
| 10/30/2024 | 20743 | | 501 Main Street | 1 | 10/17/2024 | 681.64 | 105195 |
| 10/30/2024 | 20743 | | fairplay street Lights | 1 | 10/17/2024 | 31.68 | 105640 |
| 10/30/2024 | 20743 | | 117 Silverheels | 1 | 10/22/2024 | 13.04 | 105841 |
| 10/30/2024 | 20743 | | fairplay sanitation | 1 | 10/23/2024 | 2,682.35 | 517680 |
| Total 2296: | | | | | | 4,367.51 | |
| 10/24/2024 | 20728 | South Park Ace & Lumber | WWTP SUPPLIES | 1 | 09/25/2024 | 6.28 | 517670 |
| 10/24/2024 | 20728 | | REPAIRS TO PW OFFICE | 2 | 09/25/2024 | 11.99 | 105682 |
| 10/24/2024 | 20728 | | LOCATE SUPPLIES | 3 | 09/25/2024 | 18.00 | 517455 |
| 10/24/2024 | 20728 | | RUST STOP SPRAY | 4 | 09/25/2024 | 13.99 | 105134 |
| 10/24/2024 | 20728 | | PADLOCK FOR PW SHOP | 5 | 09/25/2024 | 23.99 | 105630 |
| 10/24/2024 | 20728 | | PLANT FOOD | 6 | 09/25/2024 | 63.98 | 105134 |
| 10/24/2024 | 20728 | | HVAC REPAIR | 7 | 09/25/2024 | 60.96 | 517465 |
| 10/24/2024 | 20728 | | pW Supplies | 8 | 09/25/2024 | 19.99 | 105630 |
| 10/24/2024 | 20728 | | UNIT SAFETY EQUIPMEN | 9 | 09/25/2024 | 19.99 | 105680 |
| 10/24/2024 | 20728 | | REAIRS AND MAINT /WAT | 10 | 09/25/2024 | 57.56 | 517465 |
| 10/24/2024 | 20728 | | VEHICLE MAINT | 11 | 09/25/2024 | 8.99 | 105420 |
| 10/24/2024 | 20728 | | VEHICLE MAINT | 12 | 09/25/2024 | 17.99 | 105420 |
| 10/24/2024 | 20728 | | pW Supplies KEYS | 13 | 09/25/2024 | 7.96 | 105630 |
| 10/24/2024 | 20728 | | SPECIAL EVENT STAKES | 14 | 09/25/2024 | 18.13 | 105170 |
| 10/24/2024 | 20728 | | FALL FESTIVAL-CORD | 15 | 09/25/2024 | 27.98 | 105170 |
| 10/24/2024 | 20728 | | SHOP SUPPLIES | 16 | 09/25/2024 | 87.69 | 105630 |
| 10/24/2024 | 20728 | | FALL FEST SUPPLIES | 17 | 09/25/2024 | 49.17 | 105170 |
| 10/24/2024 | 20728 | | WWTP | 18 | 09/25/2024 | 22.99 | 517670 |
| Total 2405: | | | | | | 537.63 | |
| 10/30/2024 | 20738 | KONICA MINOLTA BUSIN | Town Hall copier Pick Up | 1 | 06/06/2024 | 202.02 | 105032 |
| 10/23/2024 | 20716 | | town hall copies | 1 | 09/30/2024 | 106.05 | 105032 |
| 10/23/2024 | 20716 | | pd copies | 2 | 09/30/2024 | 22.90 | 105032 |
| 10/23/2024 | 20716 | | event Copies - Fall Fest | 3 | 09/30/2024 | 27.35 | 105170 |
| Total 2448: | | | | | | 358.32 | |
| 10/30/2024 | 20735 | Family Support Registry | 14882492 | 1 | 10/13/2024 | 210.00 | 102265 |
| 10/30/2024 | 20735 | | 15890460 | 1 | 10/13/2024 | 285.69 | 102265 |
| Total 2456: | | | | | | 495.69 | |
| 10/30/2024 | 20734 | CenturyLink | Water Plant | 1 | 10/19/2024 | 77.69 | 517226 |
| Total 2614: | | | | | | 77.69 | |
| 10/23/2024 | 20722 | Shred America | monthly document shreddi | 1 | 10/23/2024 | 13.20 | 105030 |
| Total 2793: | | | | | | 13.20 | |

| Check Issue Date | Check Number | Name | Description | Seq | Invoice Date | Check Amount | GL Account |
|---|---|---|---|---|---|---|---|
| 10/23/2024 | 20714 | Colorado Analytical Lab | required testing | 1 | 10/10/2024 | 352.00 | 517475 |
| 10/23/2024 | 20714 | | required testing | 1 | 10/10/2024 | 24.00 | 517475 |
| 10/23/2024 | 20714 | | required testing | 1 | 10/10/2024 | 403.00 | 517665 |
| Total 2864: | | | | | | 779.00 | |
| 10/23/2024 | 20725 | Wagner Rents | Gas for Rental/Vac Truck | 1 | 10/03/2024 | 100.00 | 105660 |
| Total 2949: | | | | | | 100.00 | |
| 10/30/2024 | 20736 | Hazel Miller Entertainment | Hazel Miller Mardi Gras 20 | 1 | 10/30/2024 | 1,750.00 | 105166 |
| Total 2951: | | | | | | 1,750.00 | |
| 10/30/2024 | 20737 | Kaupas Water Labs, Inc. | Chlorine for watertreatment | 1 | 08/06/2024 | 1,355.60 | 517475 |
| Total 2999: | | | | | | 1,355.60 | |
| 10/23/2024 | 20711 | CEBT | Employee Health Ins. Prem | 1 | 10/14/2024 | 24,466.30 | 102240 |
| Total 3075: | | | | | | 24,466.30 | |
| 10/30/2024 | 20742 | SGM | GIS Work Annexation Upda | 1 | 10/22/2024 | 3,551.00 | 105655 |
| 10/30/2024 | 20742 | | General Engineering Sept. | 1 | 10/22/2024 | 1,492.55 | 105105 |
| 10/30/2024 | 20742 | | Bill Back Stone Creek | 1 | 10/22/2024 | 1,365.00 | 105107 |
| 10/30/2024 | 20742 | | Water Model Fees | 1 | 10/23/2024 | 7,784.56 | 517350 |
| 10/30/2024 | 20742 | | river park project | 1 | 10/22/2024 | 1,169.00 | 105886 |
| 10/30/2024 | 20742 | | Bill Back Beck Fitting | 1 | 10/22/2024 | 919.00 | 105107 |
| 10/30/2024 | 20742 | | Flood Plan Permit-CDOT R | 1 | 10/07/2024 | 2,040.00 | 105105 |
| 10/30/2024 | 20742 | | Bill Back Beck | 1 | 10/22/2024 | 1,576.00 | 105107 |
| 10/30/2024 | 20742 | | genereal Engineering Circl | 1 | 10/22/2024 | 105.00 | 105105 |
| Total 3272: | | | | | | 20,002.11 | |
| 10/24/2024 | 20730 | Town of Alma | Alma citation revenue | 1 | 10/24/2024 | 1,881.00 | 104505 |
| Total 3283: | | | | | | 1,881.00 | |
| 10/24/2024 | 20727 | Park County Republican C | 2025 BURRO BOOTH RE | 1 | 10/23/2024 | 80.00 | 105162 |
| Total 3435: | | | | | | 80.00 | |
| 10/31/2024 | 20744 | Warm Springs Consulting | monthly fee for ORC servic | 1 | 10/30/2024 | 4,500.00 | 517417 |
| 10/31/2024 | 20744 | | Waste Water Treatment O | 1 | 10/30/2024 | 5,000.00 | 517627 |
| Total 3463: | | | | | | 9,500.00 | |
| 10/30/2024 | 20740 | Phoenix Technology Group | PD Managed IT Service No | 1 | 10/30/2024 | 1,058.75 | 105465 |
| 10/30/2024 | 20740 | | PW Managed IT Service N | 2 | 10/30/2024 | 1,058.75 | 105645 |
| 10/30/2024 | 20740 | | Admin Managed IT Service | 3 | 10/30/2024 | 1,058.75 | 105060 |
| 10/30/2024 | 20740 | | General Managed IT Servic | 4 | 10/30/2024 | 1,058.75 | 517206 |
| Total 3580: | | | | | | 4,235.00 | |
| 10/30/2024 | 20741 | Sciacca, Janell | Recording Fees SHFH3 Ag | 1 | 10/29/2024 | 114.00 | 106125 |

| Check Issue Date | Check Number | Name | Description | Seq | Invoice Date | Check Amount | GL Account |
|---|---|---|---|---|---|---|---|
| Total 3583: | | | | | | 114.00 | |
| 10/23/2024 | 20713 | Charles Abbott Associates, | building official services | 1 | 09/30/2024 | 3,017.67 | 105058 |
| Total 3655: | | | | | | 3,017.67 | |
| 10/23/2024 | 20717 | Konica Minolta Premier Fin | Town Hall copier Monthly L | 1 | 10/23/2024 | 188.42 | 105032 |
| 10/23/2024 | 20717 | | PW Events Copier Monthly | 2 | 10/23/2024 | 202.27 | 105630 |
| 10/23/2024 | 20717 | | PD copier Monthly Lease | 3 | 10/23/2024 | 154.63 | 105465 |
| Total 3700: | | | | | | 545.32 | |
| 10/23/2024 | 20712 | Central Mountain Pest Con | pest control PW Shop | 1 | 10/23/2024 | 100.00 | 517260 |
| 10/30/2024 | 20733 | | town hall rodent svc | 1 | 10/23/2024 | 100.00 | 105025 |
| Total 3769: | | | | | | 200.00 | |
| 10/30/2024 | 20732 | AT&T MOBILITY | cell phones admin | 1 | 10/20/2024 | 220.89 | 105065 |
| 10/30/2024 | 20732 | | cell phones PD | 2 | 10/20/2024 | 918.32 | 105455 |
| 10/30/2024 | 20732 | | Utility Phones | 3 | 10/20/2024 | 329.60 | 517226 |
| Total 3786: | | | | | | 1,468.81 | |
| 10/23/2024 | 20724 | Velocity Constructors Inc. | Valve Project WTP CO #1 | 1 | 10/14/2024 | 15,831.00 | 517445 |
| Total 3788: | | | | | | 15,831.00 | |
| 10/23/2024 | 20721 | Salt Licking Goat Clothing | ADDITIONAL BURRO DAY | 1 | 09/12/2024 | 1,913.31 | 105162 |
| Total 3801: | | | | | | 1,913.31 | |
| 10/23/2024 | 20710 | Becky Harrison | Becky Harrison PIIP Paym | 1 | 10/23/2024 | 1,047.00 | 105185 |
| Total 3879: | | | | | | 1,047.00 | |
| 10/23/2024 | 20718 | Kristen Palmer | Kristen Palmer PIIP | 1 | 10/23/2024 | 489.00 | 105185 |
| Total 3880: | | | | | | 489.00 | |
| 10/23/2024 | 20715 | Jordan Peters | Dez & Jordan Peters Welln | 1 | 10/21/2024 | 600.00 | 105010 |
| Total 3881: | | | | | | 600.00 | |
| 10/23/2024 | 20720 | Mission Square 306727 | 457 Plan Contributions 613 | 1 | 09/20/2024 | 236.00 | 102255 |
| 10/23/2024 | 20720 | | 457 Plan Contributions 627 | 2 | 09/20/2024 | 236.00 | 102255 |
| Total 3882: | | | | | | 472.00 | |
| 10/23/2024 | 20719 | Mission Square 106501 | 401A Contributions 602293 | 1 | 09/20/2024 | 1,711.76 | 102255 |
| 10/23/2024 | 20719 | | 401A Contributions 637174 | 2 | 09/20/2024 | 1,410.22 | 102255 |
| Total 3883: | | | | | | 3,121.98 | |
| 10/23/2024 | 20723 | UHS Premium Billing | Employee LTD/STD | 1 | 10/09/2024 | 745.94 | 105013 |

| Check Issue Date | Check Number | Name | Description | Seq | Invoice Date | Check Amount | GL Account |
|---|---|---|---|---|---|---|---|
| Total 3884: | | | | | | 745.94 | |
| 10/24/2024 | 20729 | UNIVERSITY OF DENVER | Daniels Executive Cours - | 1 | 09/06/2024 | 8,400.00 | 105461 |
| Total 3885: | | | | | | 8,400.00 | |
| 10/24/2024 | 20726 | PARK COUNTY DEMOCR | 2025 BURRO BOOTH RE | 1 | 10/23/2024 | 80.00 | 105162 |
| Total 3886: | | | | | | 80.00 | |
| 10/29/2024 | 20731 | THE SHED YARD | Shed | 1 | 10/28/2024 | 5,043.00 | 105690 |
| Total 3887: | | | | | | 5,043.00 | |
| 10/30/2024 | 20739 | Mountain Peak Controls | WWTP Computer System | 1 | 10/28/2024 | 2,340.00 | 517625 |
| Total 3888: | | | | | | 2,340.00 | |
| Grand Totals: | | | | | | 115,428.08 | |

Report Criteria:
Detail report type printed

## FORMAT TO FOLLOW FOR PUBLIC HEARINGS:

**Quasi-Judicial Hearings (Land Use Hearings, Liquor License Hearings, Board of Adjustment, etc. – non-legislative – generally will be in reaction to an application being filed with the Town and when the Town Board is acting as a "Judge")**

1. Read the Mayor's opening statement included in your packet. This opens the public hearing.
2. Have staff present the application and staff report.
3. Ask the applicant to present its case.
4. Ask for Public comment in favor of the application.
5. Ask for public comment in opposition to the application.
6. Ask if the applicant would like to present any rebuttal evidence.
7. Ask the Board if they have questions of the applicant or staff.
8. The Board can now deliberate if you feel there are going to be questions of the applicant or staff during deliberation you may choose to keep the public hearing open during this time.

***OR***

   You may now close the hearing and ask the Board to deliberate.

9. At the end of deliberation, you should ask for a motion to continue, approve or deny the application.

**Fairplay Planning Department**
Fairplay Town Hall
901 Main Street
Fairplay, Colorado 80440



# Stone River Subdivision Block 16, Lot 1
# Zone District Amendment (Ordinance No. 2024-8)

| | |
|---|---|
| **Hearing Date:** | November 4, 2024 |
| **Case # and Process:** | ZA 24-001 / Zone District Amendment |
| **Applicant:** | Town Initiated Rezoning as Applicant |
| **Representative:** | Town Staff |
| **Location/Legal:** | Stone River Subdivision, Block 16, Lot 1, Filing No. 1 |
| **Existing Zoning** | Vacant Land |
| **Proposed Zoning:** | Single-Family Residential |
| **Staff Member:** | Scot Hunn, Town Planner |
| **Staff Recommendation:** | Approval |

## Staff Report

### I. Summary of Request:

Ordinance 2024-8 is presented to the Board for the purpose of rezoning Block 16, Lot 1, of the area known as Stone River Subdivision, Filing No. 1, which is currently zoned vacant land after the expiration of the Stone River PUD.

### II. Background:

On August 7, 2006, the Town of Fairplay entered into a Planned Unit Development Agreement with Frontier Development Company, LLC (the "PUD") for the development of that certain property now known as Stone River. The PUD set forth the terms and conditions for the development of Stone River, and pursuant to the Town of Fairplay Municipal Code, served as the zoning for Stone River. Prior to implementation of the PUD, the area was zoned vacant land, which continued to serve as the underlying zoning for the property.

At that same time, the Town approved the Final Plat for Stone River Subdivision, Filing No. 1. This final plat allowed for the development of a portion of "Phase I" which included "Block 15, Lots 1-8" (all single-family lots) within the Tristan Loop area as well as adjacent "Block 16" which was originally zoned for multi-family development.

While six homes as well as road, water and sewer infrastructure in the Tristan Loop area were subsequently developed, the remainder of the PUD stalled.

In 2019, Circle Back Development, LLC., purchased the undeveloped portions of the Stone River Subdivision with intentions to resurrect development of the PUD, starting with the completion of lots within Phase I.

However, the vested rights associated with the PUD expired on August 7, 2021. Pursuant to Section 16-9-20 of the Fairplay Municipal Code, in the event a PUD is not completed, the underlying zone district shall apply to a govern land uses and development in the subject area. Therefore, following expiration, the undeveloped areas of the PUD were effectively zoned "vacant land."

In 2021, following the expiration of the PUD zoning/vesting, Circle Back Development, LLC. worked with the Town to bring forth a zone district amendment for certain blocks and lots within Phase I; the Town also initiated a rezoning for other portions of Phase I. As a result, Ordinance Nos. 4 and 5, Series 2021, established single-family residential zoning as well as multi-family zoning on a majority of the blocks and lots within Phase I.

At that time, the Town nor the developer realized that Block 16, Lot 1, was not included in the 2021 rezoning of other portions of Phase I.


**Figure 1: Vicinity Map of Block 16, Lot 1**

Since that time, Block 16, Lot 1 has been purchased by Solid Work Properties, LLC. The property owner intends to subdivide the property into four single-family lots. However, upon review of an application for minor subdivision (an administratively reviewed subdivision), staff discovered that Block 16, Lot 1 remains zoned as vacant land.

Upon discovering this oversight, and prior to the Town being able to administratively approve the minor subdivision, the Town has initiated this zone district amendment for Block 16, Lot 1, to rezone the property from vacant land to single-family residential.

## III. Applicable Standards:

**Zone District Amendment Standards**
The following sections of Article 5 – *Zone Districts and Map*, Unified Development Code (UDC) are applicable to the rezoning request:

***Sec. 16-5-60. - Amendments and rezoning.***

*(A) This Chapter, including the official Zoning Map and any zone district boundaries, may be amended from time to time.*

*(B) The Board of Trustees may amend this Chapter, the Official Zoning Map and/or any zone district boundary; including, the number of districts, shape of district boundaries and/or the zoning designation of property. The Trustees may solicit the recommendations of the Town Planner on amendments. No amendment shall be effective unless voted upon by the Board of Trustees after a public hearing thereon at which citizens and parties in interest shall have had an opportunity to be heard. Notice of a public hearing shall be made in compliance with the requirements of Article IV.* ***A zoning amendment or rezoning may be granted where the following findings are made:***

1. *That the rezoning is consistent with the Town's goals, policies and plans; and*
2. *That the rezoning is substantially compliant with the Fairplay Comprehensive Plan; and*
3. *That the land to be rezoned was previously zoned in error and the existing zoning is inconsistent with the Town's goals, policies and plans; or*
4. *That the area for which rezoning is requested has changed substantially such that the proposed rezoning better meets the needs of the community; or*
5. *That the rezoning is incidental to a comprehensive revision of the Town's zoning map which recognizes a change in conditions and is consistent with the Town's goals, policies and plans.*

**Staff Response:**
The proposed rezoning of Block 16, Lot 1 is consistent with the Town's goals, policies and plans because the rezoning permits the reasonable use of the subject property for single-family residential use in conformance with the Fairplay Comprehensive Plan and the Future Land Use map.

Additionally, the existing vacant land zoning is no longer a recognized zone district within the Town and, therefore, does not permit any reasonable use of the property and, if not rezoned, would be inconsistent with the Town's goals, policies and plans.

## IV. Staff Recommendation:

| |
|---|
| Staff recommends **approval** of the Town initiated rezoning of Block 16, Lot 1. |

## V. Suggested Motion:

In the event the Town Board finds that the proposal meets the standards and findings necessary for a rezoning, staff respectfully recommends the following motion:

> "I move that the Fairplay Board of Trustees approve Ordinance No. 2024-8 on first reading, an ordinance approving the Town-initiated rezoning of Block 16, Lot 1, Stone River Subdivision, from vacant land to single-family residential because the proposal <u>meets</u> the Town's criteria and standards for approval."

<u>Attachments</u>:

- Ordinance No. 2024-8
- Vicinity Map

**TOWN OF FAIRPLAY, COLORADO**
**ORDINANCE NO. 8**

**(SERIES 2024)**

**AN ORDINANCE OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, REZONING STONE RIVER FILING NO. 1, BLOCK 16, LOT 1 FROM VACANT LAND TO SINGLE-FAMILY RESIDENTIAL ZONE DISTRICT**

WHEREAS, on August 7, 2006, the Town of Fairplay ("Town") entered into a Planned Unit Development Agreement with Frontier Development Company, LLC (the "PUD") for the development of that certain property now known as Stone River; and

WHEREAS, whereas the PUD set forth the terms and conditions for the development of Stone River; and

WHEREAS, Stone River was zoned vacant land at the time the Town and Frontier Development entered into the PUD; and

WHEREAS, the vested rights associated with the PUD expired on August 7, 2021; and

WHEREAS, Block 16, Lot 1 of Stone River Filing No. 1 (the "Property"), an undeveloped parcel of land located southwest of Platte Drive within the Town, has been sold to a private owner who intends to subdivide and develop Lot 1 to create four (4) single-family residential lots; and

WHEREAS, pursuant to Section 16-9-20 of the Fairplay Municipal Code, in the event a PUD is not completed, the underlying zone district shall apply to a govern land uses and development in the subject area; and

WHEREAS, the underlying zone district in place at the time that the 2006 Stone River PUD was approved, "vacant land," is not a recognized zone district within the Town; and

WHEREAS, allowing the Property to remain zoned "vacant land" will not permit any reasonable use of the Property and, therefore, will also generally act as a barrier to the achievement of the Town's comprehensive plan goals; and

WHEREAS, the Town of Fairplay has initiated an amendment to the Official Zoning Map to rezone the Property from "vacant land" to "single family residential"; and

WHEREAS, the requested zone is consistent with the Town's goals and policies including the Town's Comprehensive Plan; and

WHEREAS, the requested zone meets the approval criteria of Section 16-5-60 of the Fairplay Municipal Code that must be considered for an Amendment to the official Zoning Map; and

WHEREAS, a properly noticed public hearing was held on November 4, 2024, to consider the rezoning of the Property.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE TOWN OF FAIRPLAY, COLORADO:

1. Recitals. The foregoing recitals are incorporated herein as findings and determinations of the Town of Fairplay Board of Trustees.

2. Rezoning. The Official Zoning Map is hereby amended, and that the Property shown and described on the attached Exhibit A is hereby rezoned from “vacant land” to “single family residential” (SF-RES) as further set forth in Exhibit A.

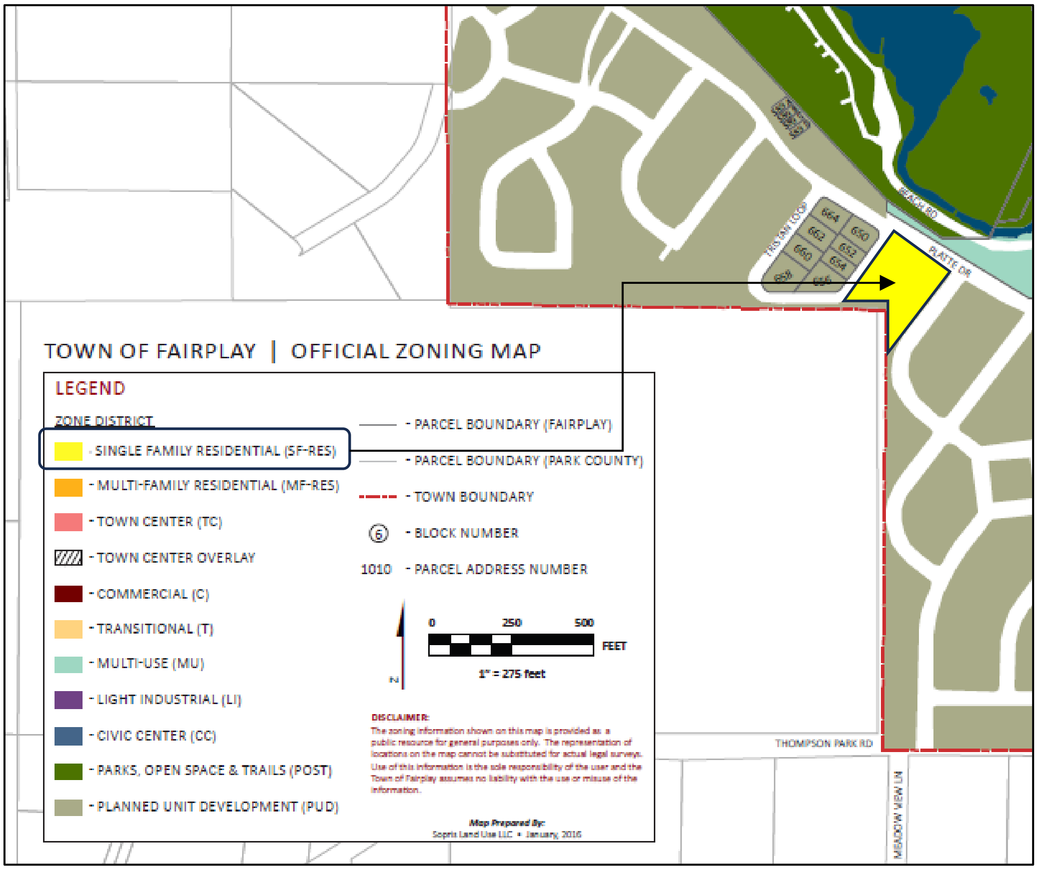
3. Effective Date. This Ordinance shall take effect upon recording in the records of the Clerk and Recorder for Park County, Colorado.

INTRODUCED, READ, ADOPTED, AND ORDERED PUBLISHED this 4th day of November, 2024.

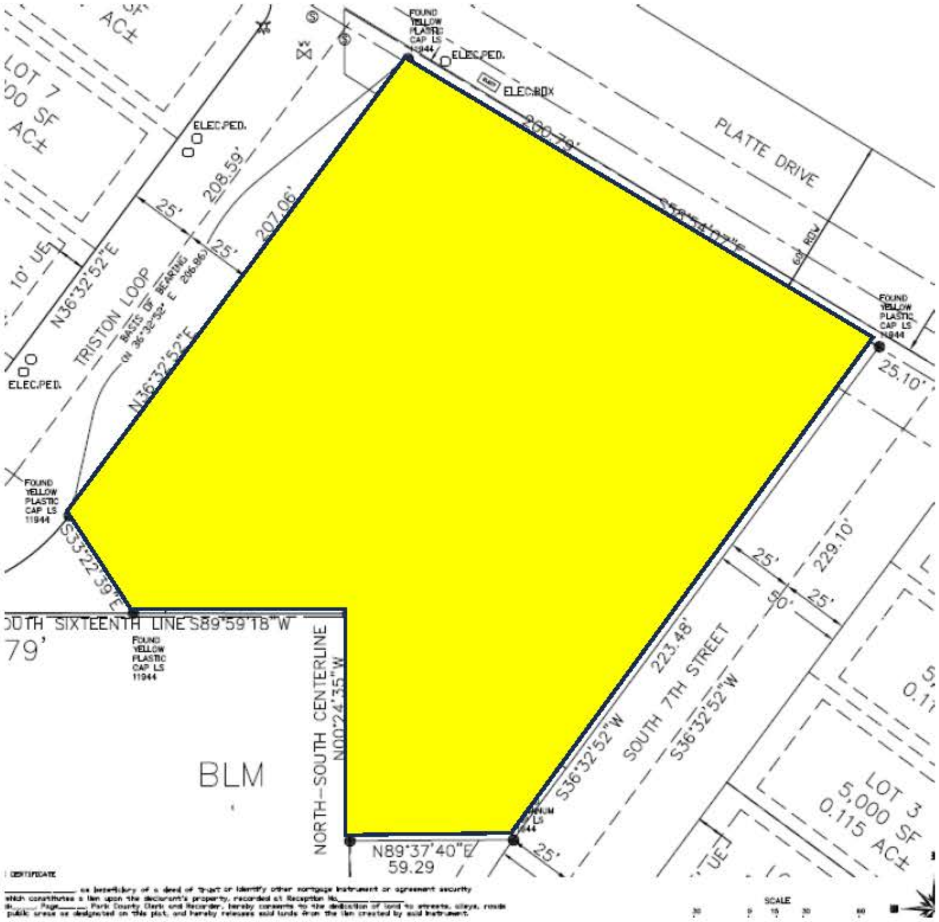
Approved: ______________________________
Frank Just, Mayor

Attest: ______________________________
Janell Sciacca, Town Clerk

# EXHIBIT A



BEACH RD
PLATTE DR
TRISTAN LOOP
664
650
662
652
660
654
658
656
THOMPSON PARK RD
MEADOW VIEW LN
TOWN OF FAIRPLAY | OFFICIAL ZONING MAP
LEGEND
ZONE DISTRICT
- SINGLE FAMILY RESIDENTIAL (SF-RES)
- MULTI-FAMILY RESIDENTIAL (MF-RES)
- TOWN CENTER (TC)
- TOWN CENTER OVERLAY
- COMMERCIAL (C)
- TRANSITIONAL (T)
- MULTI-USE (MU)
- LIGHT INDUSTRIAL (LI)
- CIVIC CENTER (CC)
- PARKS, OPEN SPACE & TRAILS (POST)
- PLANNED UNIT DEVELOPMENT (PUD)
- PARCEL BOUNDARY (FAIRPLAY)
- PARCEL BOUNDARY (PARK COUNTY)
- TOWN BOUNDARY
6 - BLOCK NUMBER
1010 - PARCEL ADDRESS NUMBER
N
0
250
500
FEET
1" = 275 feet
DISCLAIMER:
The zoning information shown on this map is provided as a public resource for general purposes only. The representation of locations on the map cannot be substituted for actual legal surveys. Use of this information is the sole responsibility of the user and the Town of Fairplay assumes no liability with the use or misuse of the information.
Map Prepared By:
Sopris Land Use LLC • January, 2016



FOUND YELLOW PLASTIC CAP LS 11944
ELEC.PED.
ELEC.BOX
PLATTE DRIVE
60' ROW
LOT 7
AC±
10' UE
N36°32'52"E
TRISTON LOOP
BASIS OF BEARING
25'
208.59'
207.06'
N36°32'52"E
ELEC.PED.
25.10'
229.10'
223.48'
SOUTH 7TH STREET
S36°32'52"W
S36°32'52"W
S33°22'39"E
SOUTH SIXTEENTH LINE S89°59'18"W
BLM
NORTH-SOUTH CENTERLINE
N00°24'35"W
N89°37'40"E
59.29
LOT 3
5,000 SF
0.115 AC±
SCALE

**<u>LEGISLATIVE HEARINGS</u>** (Policy issues such as ordinances changing the Code, Budget Hearings, etc)

1. Introduce the topic and announce that the Public Hearing is open at __ (time).
2. Ask for Staff presentation.
3. Ask for public comment <u>in favor</u> of and <u>in opposition</u>.
4. Close the hearing and ask for Board deliberation.

**OR**

5. Ask for Board discussion so Trustees can ask questions of Staff and suggest any changes.
6. If there are significant changes you may ask/allow for further public comment.
7. Following deliberation, ask for a motion to <u>continue</u>, <u>approve</u> or <u>deny</u>.

TO: Mayor Just & Board of Trustees

FROM: Janell Sciacca, Town Administrator / Interim Town Treasurer

AGENDA ITEM: Initial Public Hearing on 2024 Amended and 2025 Proposed Budgets

DATE: November 4, 2024

**BACKGROUND AND OVERVIEW:**

The initial 2024 Amended and the 2025 Proposed Budget for all funds of the Town of Fairplay were transmitted to the Board of Trustees, and made available to the public, on October 15, 2024 as required by law.

November 4, 2024 will be the initial/first Public Hearing on these documents and Staff asks that the hearing be opened and public comment accepted. Staff will provide a brief overview and answer questions from the Board and public. Over the next month, updates will be made to reflect changing revenues and expenditures, but also based on discussions with the Board regarding operations, projects, regular and special funding, etc. At this time, Plante Moran continues to reconcile all accounts and representatives will be present at the November 18 meeting to provide an update to the Board on their activities, observations and recommendations based on their in-depth work on the Town's books.

Again, updates will continue to be made right up to the time the Board formally adopts the amended 2024 Budget and the 2025 Proposed Budget, and Staff encourages the Board and public to ask questions at anytime by visiting Town Hall or calling during normal business hours, or attending the upcoming public meetings on November 18 and December 2.

**PROPOSED ACTION:**

Open the Public Hearing, accept input, and continue the Hearing until the next regularly scheduled meeting on November 18, 2024 at 6 PM.

| GENERAL FUND BUDGET | | | | | | | |
|---|---|---|---|---|---|---|---|
| Account # | Account Description | 2022 Audited Final | 2023 PRELIM Audited | 2024 Budgeted | YTD 10/31/2024** Reconciliation Ongoing | 2024 Amended | 2025 Proposed |
| GENERAL FUND - REVENUE | BEGINNING FUND BALANCE | $ 2,056,902 | $ 3,101,294 | $ 3,993,280 | | | |
| | **TAXES** | | | | | | |
| 10-40-05 | AD VALOREM TAX (Current Taxes) | 234,253 | 236,521 | 235,000 | 247,682 | 250,000 | 240,000 |
| 10-40-10 | SPEC. OWNERSHIP TAX (SO Taxes) | 28,860 | 28,947 | 27,000 | 11,842 | 15,000 | 15,000 |
| 10-40-30 | INTEREST ON PROPERTY TAX (Interest) | 737 | 882 | 600 | 57 | 100 | 100 |
| 10-40-40 | DELINQUENT TAXES | 300 | - | - | - | - | - |
| 10-40-55 | 50% SHAREBACK OF R&B LEVY | 8,125 | 6,986 | 9,000 | 2,869 | 8,000 | 8,000 |
| 10-40-60 | MOTOR VEHICLE REGISTRATION (Dis Lic Fees) | 4,199 | 3,888 | 4,000 | 1,494 | 2,000 | 2,000 |
| 10-40-70 | SALES TAX (.75) | 1,566,501 | 1,596,916 | 1,500,000 | 1,258,876 | 1,400,000 | 1,400,000 |
| 10-40-75 | SALES TAX - STREETS (.25) | 522,167 | 532,305 | 500,000 | 419,625 | 400,000 | 400,000 |
| 10-40-80 | HIGHWAY USER'S TAX | 37,564 | 38,382 | 37,500 | 18,361 | 35,000 | 35,000 |
| 10-40-85 | SEVERANCE TAX | 11,678 | 13,919 | 500 | 13,819 | 14,000 | 12,000 |
| 10-40-86 | MINERAL LEASE REVENUE | 581 | 1,201 | 500 | 913 | 913 | 500 |
| 10-40-90 | CIGARETTE TAX | 3,434 | 4,504 | 2,500 | 740 | 1,500 | 1,500 |
| 10-40-96 | LODGING TAX | 52,596 | 48,875 | 60,000 | 38,790 | 45,000 | 40,000 |
| | **TOTAL** | **$ 2,470,995** | **$ 2,513,326** | **$ 2,376,600** | **$ 2,015,068.41** | **$ 2,171,513** | **$ 2,154,100** |
| | | | | | | | |
| | **LICENSES** | | | | | | |
| 10-41-10 | LIQUOR LICENSES | 5,783 | 4,159 | 4,000 | 5,782 | 6,000 | 3,000 |
| 10-41-30 | DOG LICENSES | 98 | 130 | 200 | 80 | 80 | 100 |
| 10-41-32 | LIVESTOCK PERMIT | 75 | 25 | 50 | - | - | 50 |
| 10-41-34 | COMMERCIAL FLY FISHING PERMIT | 450 | 1,050 | 750 | 450 | 1,000 | 1,000 |
| 10-41-39 | PLAN REVIEW FEE | | 9,407 | 10,500 | - | - | - |
| 10-41-40 | *BUILDING PERMITS | 14,567 | 29,190 | 30,000 | 4,142 | 3,500 | 5,000 |
| 10-41-41 | * SURCHARGE: STREETS 5% | 968 | 1,458 | 1,500 | 186 | 200 | 1,000 |
| 10-41-42 | * SURCHARGE: PARKS & REC 5% | 968 | 1,458 | 1,500 | 244 | 200 | 1,000 |
| 10-41-45 | EZ BUILDINGS PERMITS | - | 375 | 500 | - | - | - |
| 10-41-50 | FRANCHISE TAX (Xcel 3% Fee) (CNG 5%) | 74,719 | 84,998 | 70,000 | 65,805 | 70,000 | 75,000 |
| 10-41-60 | GOLD PANNING PERMITS/DONATIONS | 8,350 | 6,875 | 6,000 | 7,695 | 8,000 | 7,000 |
| 10-41-70 | BUSINESS LICENSES | 7,100 | 12,275 | 6,000 | 5,750 | 5,800 | 6,000 |
| 10-41-74 | SHORT TERM RENTAL PERMIT | 4,500 | 6,600 | 6,000 | 1,500 | 4,500 | 4,500 |
| 10-41-80 | SIGN PERMITS | 762 | - | - | 75 | 75 | - |
| *10-41-90 | * EXCAVATION PERMITS | 539 | - | - | - | - | - |
| *10-41-92 | * MECHANICAL PERMIT/ELECTRICAL | 983 | - | - | 354 | 400 | - |
| *10-41-94 | * STREET CUT | 500 | - | - | - | - | - |
| *10-41-96 | * FENCE PERMIT | 290 | - | - | 75 | 75 | - |
| 10-41-97 | SPECIAL EVENTS PERMIT | 1,780 | 1,210 | 1,500 | 634 | 700 | - |
| *10-41-98 | * RESIDE/REROOF PERMIT | 3,900 | - | - | 275 | 270 | - |
| | **TOTAL** | **$ 126,330** | **$ 159,210** | **$ 138,500** | **$ 93,047** | **$ 100,800** | **$ 103,650** |
| | | | | | | | |

| Account # | Account Description | 2022 Audited Final | 2023 PRELIM Audited | 2024 Budgeted | YTD 10/31/2024** Reconciliation Ongoing | 2024 Amended | 2025 Proposed |
|---|---|---|---|---|---|---|---|
| | **FEES** | | | | | | |
| 10-42-75 | PLANNING & DEVELOPMENT FEES | 2,575 | 2,010 | 3,000 | 4,517 | 4,517 | 4,000 |
| 10-42-80 | PLASTIC BAG FEES | | 3,304 | 6,000 | 2,035 | 2,100 | 1,000 |
| 10-42-90 | COPIES & FAXES | 231 | 52 | 75 | - | - | - |
| | IMPACT FEES - PUBLIC SAFETY | | | | | - | - |
| | IMPACT FEES - STORM DRAINAGE & STREETS | | | | | - | - |
| | IMPACT FEES - FACILITIES | | | | | - | - |
| | IMPACT FEES - PARKS | | | | | - | - |
| | **TOTAL** | **$ 2,806** | **$ 5,366** | **$ 9,075** | **$ 6,552** | **$ 6,617** | **$ 5,000** |
| | | | | | | | |
| | **TRANSPORTATION** | | | | | | |
| 10-43-05 | RIDERSHIP REVENUE | - | - | - | | - | - |
| 10-43-10 | GRANT REVENUE | | | 100,120 | - | - | 100,120 |
| 10-43-90 | MISCELLANEOUS REVENUE | - | (265) | - | | - | - |
| | **TOTAL** | **$ -** | **$ (265)** | **$ 100,120** | **$ -** | **$ -** | **$ 100,120** |
| | | | | | | | |
| | **LAW ENFORCEMENT** | | | | | | |
| 10-45-05 | TRAFFIC FINES | 7,630 | 7,225 | 9,000 | 15,701 | 19,626 | 20,000 |
| 10-45-10 | SURCHARGE: POLICE TRAINING ($15.00) | 1,432 | 1,425 | 1,500 | 2,798 | 3,498 | 3,500 |
| 10-45-15 | COURT COSTS $31.00 | 310 | 434 | 400 | 309 | 386 | 300 |
| 10-45-20 | DEFAULT/OJW FEES $30.00 | - | - | - | 60 | 75 | 30 |
| 10-45-25 | FUEL SURCHARGE ($2.50) | | | | - | 200 | 500 |
| 10-45-30 | OTHER FINES | 100 | 260 | 400 | 140 | 175 | 200 |
| 10-45-35 | FACILITIES SURCHARGE ($7.50) | | | | - | 600 | 1,500 |
| 10-45-45 | ALMA IGA | | | | 90,929 | 90,929 | 100,000 |
| 10-45-80 | VIN INSPECTIONS | 3,619 | 2,180 | - | 175 | 219 | 200 |
| 10-45-90 | MISCELLANEOUS | 11,267 | 3,931 | 1,000 | 2,829 | 3,537 | 1,000 |
| 10-45-95 | GRANTS - EQUIPMENT | 30,960 | - | - | (276) | (345) | - |
| 10-45-96 | GRANTS - HVE | - | - | - | - | - | - |
| | **TOTAL** | **$ 55,318** | **$ 15,455** | **$ 12,300** | **$ 112,665** | **$ 118,900** | **$ 127,230** |
| | | | | | | | |
| | **INTEREST** | | | | | | |
| 10-46-05 | INTEREST ON COLOTRUST | 37,599 | 160,546 | 140,000 | 89,739 | 112,174 | 115,000 |
| 10-46-30 | INTEREST ON CHECKING | 381 | 394 | 350 | 170 | 213 | 250 |
| | **TOTAL** | **$ 37,980** | **$ 160,940** | **$ 140,350** | **$ 89,909** | **$ 112,386** | **$ 115,250** |
| | | | | | | | |
| | **EVENTS** | | | | | | |
| 10-47-39 | FOURTH OF JULY | 5,697 | 7,006 | 7,000 | 4,916 | 5,000 | 7,500 |
| 10-47-50 | TGIFAIRPLAY SUMMER CONCERTS | 16,636 | 14,696 | 15,000 | 9,359 | 9,500 | 10,000 |
| 10-47-52 | REAL COLORADO CHRISTMAS | - | - | 500 | 0 | 500 | 500 |
| 10-47-56 | BURRO DAYS | 55,601 | 73,151 | 70,000 | 33,472 | 60,000 | 45,000 |

| Account # | Account Description | 2022 Audited Final | 2023 PRELIM Audited | 2024 Budgeted | YTD 10/31/2024** Reconciliation Ongoing | 2024 Amended | 2025 Proposed |
|---|---|---|---|---|---|---|---|
| 10-47-59 | RETAIL SALES | 2,284 | 1,159 | 2,000 | 663 | 600 | 2,500 |
| 10-47-65 | MARDI GRAS | 6,200 | 10,360 | 15,000 | 14,100 | 14,500 | 15,000 |
| | FALL FESTIVAL | | | 0 | 0 | 0 | 5,000 |
| 10-47-90 | MISCELLANEOUS REVENUE-EVENTS | - | 1,403 | - | 21,624 | 22,000 | 0 |
| | **TOTAL** | **$ 86,418** | **$ 107,775** | **$ 109,500** | **$ 84,134** | **$ 112,100** | **$ 85,500** |
| | | | | | | | |
| | **MISCELLANEOUS** | | | | | | |
| 10-47-00 | MISCELLANEOUS INCOME | 15,109 | 48,982 | 10,000 | 17,007 | 20,000 | 10,000 |
| 10-47-10 | CEMETERY | 408 | 300 | 300 | 750 | 750 | 300 |
| 10-47-38 | TOWN CLEAN UP DONATIONS | 135 | 600 | 500 | 887 | 900 | 1,000 |
| 10-47-49 | STREET LIGHTS | 10,930 | 11,025 | 10,800 | 8,055 | 8,100 | 8,000 |
| 10-47-62 | 501 MAIN - RENT & UTILITY | 1,513 | 1,170 | 1,500 | 1,200 | 1,200 | 1,200 |
| 10-47-63 | UNIV OF DENVER EXEC ED | | | | | | 8,400 |
| 10-47-75 | COMMERCIAL FISHING FEES | 7,321 | 8,228 | 6,000 | 286 | 6,000 | 6,000 |
| 10-47-81 | GRANT - COHEN PARK PLAYGROUND | 92,739 | - | - | - | - | - |
| 10-47-82 | CAMPING PERMITS/FACILITY USE | 500 | 740 | 700 | 415 | 450 | - |
| 10-47-83 | GRANT - FEDERAL | | - | - | - | - | - |
| 10-47-86 | GRANT - 501 MAIN STREET | | - | - | - | - | - |
| 10-47-88 | GRANT - RIVER PARK | | - | 750,000 | 1,000,000 | 1,000,000 | - |
| 10-47-91 | TOWN HALL RENT REVENUE | 12,397 | 12,397 | 12,397 | 12,397 | 12,397 | 12,397 |
| | **TOTAL** | **$ 141,052** | **$ 83,442** | **$ 792,197** | **$ 1,040,997** | **$ 1,049,797** | **$ 47,297** |
| | | | | | | | |
| | **TOTAL GENERAL FUND REVENUE** | **$ 2,920,898** | **$ 3,045,249** | **$ 3,678,642** | **$ 3,442,372** | **$ 3,672,113** | **$ 2,738,147** |
| | **TOTAL AVAILABLE RESOURCES** | **$ 4,977,800** | **$ 6,146,543** | **$ 7,671,922** | **$ 3,442,372** | **$ 3,672,113** | **$ 2,738,147** |

| Account # | Account Description | 2022 Audited Final | 2023 PRELIM Audited | 2024 Budgeted | YTD 10/31/2024** Reconciliation Ongoing | 2024 Amended | 2025 Proposed |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| **GENERAL FUND - EXPENSES** | | | | | | | |
| | **ADMINISTRATION** | | | | | | |
| 10-50-02 | 401A EMPLOYER MATCH | 3,798 | 7,349 | 9,858 | 7,747 | 10,500 | 13,750 |
| 10-50-05 | SALARIES | 127,777 | 253,295 | 328,600 | 213,334 | 275,000 | 275,000 |
| 10-50-10 | EMPLOYEE HEALTH & WELLNESS | - | 3,704 | 7,000 | 3,534 | 7,000 | 15,000 |
| 10-50-11 | SS/MEDICARE EXPENSE | 10,103 | 19,952 | 25,468 | 15,018 | 20,000 | 21,038 |
| 10-50-12 | UNEMPLOYMENT EXPENSE | 260 | 558 | 666 | 391 | 550 | 550 |
| 10-50-13 | EMPLOYEE HEALTH INSURANCE | 33,760 | 40,647 | 57,804 | 28,923 | 40,000 | 40,000 |
| 10-50-14 | WORKER'S COMPENSATION | 667 | 468 | 789 | 1,272 | 1,800 | 2,083 |
| 10-50-15 | EDUCATION | 1,654 | 4,191 | 10,000 | 4,399 | 5,000 | 10,000 |
| 10-50-16 | ADMIN VEHICLE | 5,885 | 6,000 | 6,000 | 6,000 | 6,000 | 6,000 |
| 10-50-23 | TOWN HALL EXPENSE - UTILITIES | 7,252 | 7,109 | 8,000 | 5,430 | 8,000 | 8,000 |
| 10-50-25 | TOWN HALL EXPENSE - REPAIR & MAINT | 4,817 | 18,401 | 25,000 | 62,806 | 65,000 | 20,000 |
| 10-50-27 | TOWN HALL EXPENSE - SUPPLIES | 895 | 1,287 | 1,000 | 966 | 1,200 | 1,000 |
| 10-50-30 | OFFICE SUPPLIES | 2,901 | 4,649 | 4,000 | 2,778 | 3,000 | 1,500 |
| 10-50-32 | EQUIPMENT RENTAL | 4,635 | 6,944 | 7,100 | 4,413 | 5,000 | 5,000 |
| 10-50-35 | POSTAGE EXPENSE | 1,141 | 426 | 500 | 567 | 600 | 500 |
| 10-50-40 | BANK/CREDIT CARD FEES | 4,081 | 5,306 | 5,500 | 2,657 | 3,500 | 3,500 |
| 10-50-50 | ELECTION EXPENSE | - | - | 3,000 | 104 | 104 | - |
| 10-50-55 | BOARD OF TRUSTEE SALARIES | 1,470 | 1,755 | 4,320 | 1,215 | 2,000 | 2,000 |
| 10-50-57 | TOWN ATTORNEY LEGAL SERVICES | 16,155 | 23,805 | 30,000 | 15,783 | 17,500 | 40,000 |
| 10-50-58 | BUILDING OFFICIAL CONTRACT | 11,564 | 27,182 | 26,000 | 11,095 | 11,500 | 10,000 |
| 10-50-60 | COMPUTER/SOFTWARE/SUPPORT | 52,108 | 34,203 | 40,000 | 29,268 | 35,000 | 40,000 |
| 10-50-65 | TELEPHONE/INTERNET | 11,265 | 13,096 | 12,000 | 4,451 | 7,500 | 7,500 |
| 10-50-70 | MISCELLANEOUS EXPENSE | 6,016 | 21,110 | 20,000 | 30,575 | 40,000 | 40,000 |
| 10-50-75 | CODIFICATION & WEBSITE | 2,051 | 1,864 | 20,000 | 5,111 | 7,500 | 30,000 |
| 10-50-76 | ESTIP AGREEMENT | 15,915 | 20,808 | 20,000 | 18,999 | 20,000 | 20,000 |
| 10-50-80 | VEHICLE RENTAL PAYMENT TO ISF | - | - | - | - | - | - |
| 10-50-90 | CAPITAL OUTLAY | | 36,483 | | | | |
| | **TOTAL** | **$ 326,168** | **$ 560,592** | **$ 672,605** | **$ 476,835** | **$ 593,254** | **$ 612,420** |
| | | | | | | | |

| Account # | Account Description | 2022 Audited Final | 2023 PRELIM Audited | 2024 Budgeted | YTD 10/31/2024** Reconciliation Ongoing | 2024 Amended | 2025 Proposed |
|---|---|---|---|---|---|---|---|
| GENERAL FUND - EXPENSES | | | | | | | |
| | **COMMUNITY DEVELOPMENT** | | | | | | |
| 10-51-05 | PROFESSIONAL FEES | 17,692 | 21,766 | 80,000 | 32,616 | 40,000 | 50,000 |
| 10-51-07 | PROFESSIONAL FEES-BILL BACKS | - | 2,228 | - | 36,012 | 40,000 | 35,000 |
| 10-51-10 | EDUCATION/BENEVOLENCE(Board Members) | 6,095 | 9,907 | 15,000 | 13,971 | 15,000 | 15,000 |
| 10-51-20 | VISITOR CENTER | 4,952 | 3,126 | 5,000 | 5,827 | 10,000 | 15,000 |
| 10-51-30 | MARKETING | 14,696 | 14,946 | 15,000 | 26,748 | 30,000 | 15,000 |
| 10-51-34 | TOWN BEAUTIFICATION | 14,524 | 11,452 | 15,000 | 12,586 | 13,000 | 15,000 |
| 10-51-35 | TOWN CLEAN UP DAY | 7,433 | 11,926 | 15,000 | 15,016 | 16,000 | 12,000 |
| 10-51-40 | DUES AND MEMBERSHIPS | 625 | 1,483 | 5,000 | 887 | 1,500 | 1,500 |
| 10-51-45 | WORKFORCE HOUSING | - | 4,250 | 100,000 | - | - | 100,000 |
| 10-51-75 | DONATIONS | 3500 | 2,430 | 10,000 | 8,700 | 10,000 | 10,000 |
| 10-51-76 | EMERGENCY SUPPLIES | - | - | 3,000 | - | 3,000 | 3,000 |
| 10-51-80 | FAIRPLAY FORWARD PROJECTS | - | - | 10,000 | - | - | - |
| 10-51-81 | COMP PLAN/LUC UPDATE | 0 | - | | - | - | 10,000 |
| 10-51-85 | PROPERTY IMPROVEMENT INCENTIVE PLAN | 3,287 | 3,836 | 20,000 | 6,926 | 9,000 | 20,000 |
| 10-51-86 | 850 HATHAWAY-BUS BARN | 17,958 | 9,445 | - | - | - | - |
| 10-51-95 | 501 MAIN STREET -UTILITIES/OTHER | 18,777 | 16,166 | 25,000 | 12,561 | 17,000 | 25,000 |
| 10-51-96 | 501 MAIN STREET-REMODEL | 516 | 59,851 | 400,000 | 644,419 | 675,000 | 250,000 |
| 10-51-98 | 501 MAIN STREET-REPAIRS | | 28,380 | | | | |
| | **TOTAL** | **$ 110,055** | **$ 201,192** | **$ 718,000** | **$ 816,269** | **$ 879,500** | **$ 576,500** |
| | | | | | | | |
| | **COMMUNITY DEVELOPMENT/EVENTS** | | | | | | |
| 10-51-50 | TGIFAIRPLAY CONCERTS | 15,121 | 25,647 | 25,000 | 20,392 | 22,000 | 20,000 |
| 10-51-62 | BURRO DAYS | 58,322 | 57,515 | 100,000 | 100,410 | 102,500 | 60,000 |
| 10-51-66 | MARDI GRAS | 9,244 | 10,455 | 15,000 | 17,882 | 18,000 | 15,000 |
| 10-51-70 | MISC EVENTS | 2,002 | 3,254 | 5,000 | 11,591 | 12,000 | 5,000 |
| 10-51-71 | FIREWORKS/4TH OF JULY | 17,882 | 34,671 | 35,000 | 38,440 | 39,000 | 35,000 |
| | FALL FESTIVAL | | | | IN MISC EVENTS | - | 10,000 |
| 10-51-74 | REAL COLORADO CHRISTMAS | 2,826 | 2,430 | 3,000 | 1,253 | 3,000 | 3,000 |
| | **TOTAL** | **$ 105,397** | **$ 133,972** | **$ 183,000** | **$ 189,968** | **$ 196,500** | **$ 148,000** |
| | | | | | | | |

| Account # | Account Description | 2022 Audited Final | 2023 PRELIM Audited | 2024 Budgeted | YTD 10/31/2024** Reconciliation Ongoing | 2024 Amended | 2025 Proposed |
|---|---|---|---|---|---|---|---|
| | **TRANSPORTATION** | | | | | | |
| 10-52-05 | SALARIES | - | - | 60,000 | 1,102 | 1,200 | 60,000 |
| 10-52-11 | SS/MEDICARE EXPENSE | - | - | 5,000 | 29 | 50 | 4,590 |
| 10-52-12 | UNEMPLOYMENT EXPENSE | - | - | 120 | 9 | 100 | 120 |
| 10-52-14 | WORKER'S COMPENSATION | - | - | 1,000 | 50 | 250 | 1,000 |
| 10-52-15 | DRIVER TRAINING/PHYSICALS | - | - | 2,000 | 3,345 | 3,500 | 2,000 |
| 10-52-30 | OFFICE SUPPLIES | - | - | 1,000 | - | - | 1,000 |
| 10-52-35 | INSURANCE | - | 1,010 | 5,000 | - | - | 5,000 |
| 10-52-40 | OPERATING SUPPLIES | - | - | 1,000 | - | 250 | 1,000 |
| 10-52-45 | MISCELLANEOUS | - | 120 | 2,500 | 800 | 1,000 | 2,500 |
| 10-52-50 | PHONE | - | 24 | 1,000 | 258 | 500 | 1,000 |
| 10-52-55 | UTILITIES | - | | 1,500 | - | | 1,500 |
| 10-52-60 | VEHICLE MAINTENANCE | - | - | 10,000 | 1,256 | 1,500 | 10,000 |
| 10-52-70 | FUEL | - | - | 10,000 | - | 250 | 10,000 |
| 10-52-75 | SUMMIT STAGE FUNDING | | | 18,000 | - | 18,000 | 18,000 |
| | **TOTAL** | **$ -** | **$ 1,154** | **$ 118,120** | **$ 6,849** | **$ 26,600** | **$ 117,710** |
| | | | | | | | |
| | **JUDICIAL** | | | | | | |
| 10-53-02 | 401A EMPLOYER MATCH | 136 | 148 | 156 | 95 | 150 | 550 |
| 10-53-05 | MUNICIPAL JUDGE SALARY | 8,880 | 9,602 | 9,500 | 6,235 | 11,000 | 12,000 |
| | HEARING OFFICER | - | - | | - | - | 5,000 |
| 10-53-10 | COURT CLERK | 4,682 | 5,138 | 5,200 | 3,140 | 10,000 | 11,000 |
| 10-53-11 | SS/MEDICARE EXPENSE | 1,018 | 1,128 | 1,125 | 719 | 1,000 | 1,760 |
| 10-53-12 | UNEMPLOYMENT EXPENSE | 26 | 29 | 29 | 35 | 100 | 46 |
| 10-53-13 | EMPLOYEE HEALTH INSURANCE | 1,064 | 1,102 | 1,145 | 582 | 1,000 | 1,000 |
| 10-53-14 | WORKER'S COMPENSATION | 37 | 37 | 37 | 235 | 350 | 350 |
| 10-53-20 | COURT ATTORNEY | - | - | 500 | - | - | 500 |
| 10-53-30 | EDUCATION | - | - | 500 | - | - | 500 |
| 10-53-40 | OPERATING EXPENSE | 205 | 399 | 250 | 58 | 250 | 500 |
| 10-53-50 | DUES AND MEMBERSHIPS | - | - | 50 | 137 | 150 | 500 |
| | **TOTAL** | **$ 16,049** | **$ 17,583** | **$ 18,492** | **$ 11,236** | **$ 24,000** | **$ 33,706** |

| Account # | Account Description | 2022 Audited Final | 2023 PRELIM Audited | 2024 Budgeted | YTD 10/31/2024** Reconciliation Ongoing | 2024 Amended | 2025 Proposed |
|---|---|---|---|---|---|---|---|
| | **POLICE DEPARTMENT** | | | | | | |
| 10-54-01 | POLICE SALARIES | 261,836 | 263,255 | 622,098 | 422,750 | 720,000 | 850,000 |
| 10-54-03 | EXTRA DUTY PAY | 5,488 | - | - | 1,250 | 1,813 | - |
| 10-54-04 | PART TIME OFFICERS | 13,665 | 8,950 | 15,000 | 10,863 | 15,751 | 25,000 |
| 10-54-05 | PENSION CONTRIBUTION-FPPA | 29,111 | 27,712 | 84,605 | 50,287 | 70,000 | 80,000 |
| 10-54-08 | POLICE SALARIES-OVERTIME | 16,410 | 17,454 | - | - | - | 25,000 |
| 10-54-10 | UNIFORMS AND ACCESSORIES | 2,540 | 3,745 | 8,000 | 6,714 | 8,000 | 9,000 |
| 10-54-11 | SS/MEDICARE EXPENSE | 6,057 | 5,937 | 10,168 | 7,458 | 11,000 | 65,025 |
| 10-54-12 | UNEMPLOYMENT EXPENSE | 439 | 579 | 1,274 | 720 | 1,044 | 1,700 |
| 10-54-13 | EMPLOYEE HEALTH INSURANCE | 83,962 | 66,465 | 169,126 | 86,223 | 172,446 | 175,000 |
| 10-54-14 | WORKER'S COMPENSATION | 13,623 | 12,132 | 23,000 | 11,091 | 16,082 | 30,000 |
| 10-54-15 | FUEL | 17,851 | 10,677 | 25,000 | 7,589 | 9,000 | 15,000 |
| 10-54-20 | VEHICLE MAINTENANCE | 10,993 | 11,224 | 15,000 | 25,119 | 35,000 | 25,000 |
| 10-54-24 | PROFESSIONAL TRAINING EXPENSE | 2,047 | 1,025 | 5,000 | 9,119 | 10,000 | 6,800 |
| 10-54-26 | IN-SERVICE TRAINING EXPENSE | - | - | 500 | 548 | 500 | 500 |
| 10-54-28 | VEHICLE RENTAL PYMT TO ISF | 24,551 | 33,410 | 50,811 | 15,671 | 51,000 | 75,000 |
| 10-54-30 | RADAR & RADIO MAINTENANCE | 394 | 352 | 2,500 | 3,525 | 5,000 | 4,000 |
| 10-54-32 | AMMUNITION | - | - | 600 | 2,235 | 5,000 | 400 |
| 10-54-45 | OPERATING/OFFICE SUPPLIES | 1,657 | 2,485 | 2,000 | 2,489 | 4,000 | 2,500 |
| 10-54-50 | EQUIPMENT | 43,508 | 10,988 | 30,000 | 68,413 | 139,413 | 50,000 |
| 10-54-53 | GRANT - EQUIPMENT & SUPPLIES | | | - | - | - | N/A |
| 10-54-55 | TELEPHONE/INTERNET | 6,663 | 6,735 | 10,000 | 11,517 | 12,000 | 10,000 |
| 10-54-60 | MEMBERSHIPS - DUES | 250 | 50 | 600 | - | 600 | 800 |
| 10-54-61 | UNIV OF DENVER EXEC ED | | | | 8,400 | 8,400 | |
| 10-54-65 | COMPUTER/SOFTWARE/SUPPORT | 14,869 | 29,994 | 55,000 | 64,966 | 65,000 | 45,000 |
| 10-54-75 | INVESTIGATIVE SERVICES & SUPPLIES | 2,190 | 1,645 | 2,500 | 636 | 1,500 | 1,500 |
| 10-54-78 | MISCELLANEOUS | | 18,959 | 30,000 | 15,770 | 20,000 | - |
| 10-54-80 | OFFICER RECRUITING | 325 | 12,483 | 15,000 | 16,515 | 17,500 | 7,000 |
| 10-54-87 | LIABILITY INSURANCE | 10,436 | 10,329 | 15,857 | 48,701 | 50,000 | 45,966 |
| 10-54-97 | PUBLIC RELATIONS | 806 | 407 | 5,000 | 2,750 | 3,500 | 5,000 |
| | **TOTAL** | **$ 569,671** | **$ 556,992** | **$ 1,198,639** | **$ 901,319** | **$ 1,453,549** | **$ 1,555,191** |
| | | | | | | | |

| Account # | Account Description | 2022 Audited Final | 2023 PRELIM Audited | 2024 Budgeted | YTD 10/31/2024** Reconciliation Ongoing | 2024 Amended | 2025 Proposed |
|---|---|---|---|---|---|---|---|
| | **PUBLIC WORKS** | | | | | | |
| 10-56-01 | SALARIES | 161,838 | 147,720 | 195,175 | 95,522 | 178,000 | 250,000 |
| 10-56-02 | 401A EMPLOYER MATCH | 4,678 | 4,085 | 5,855 | 2,515 | 3,647 | 8,900 |
| 10-56-10 | SEASONAL | 8,775 | 6,990 | 45,000 | 3,969 | 5,755 | 5,000 |
| 10-56-11 | SS/MEDICARE EXPENSE | 12,829 | 11,453 | 16,078 | 6,447 | 9,348 | 19,125 |
| 10-56-12 | UNEMPLOYMENT EXPENSE | 236 | 193 | 420 | 188 | 273 | 500 |
| 10-56-13 | EMPLOYEE HEALTH INSURANCE | 27,297 | 38,466 | 64,680 | 20,163 | 29,236 | 30,000 |
| 10-56-14 | WORKER'S COMPENSATION | 5,964 | 9,971 | 6,248 | 6,537 | 9,479 | 12,955 |
| 10-56-15 | FUEL | 6,287 | 5,560 | 7,000 | 4,151 | 5,500 | 7,000 |
| 10-56-20 | AUTO PARTS | | | | 204 | 500 | 500 |
| 10-56-25 | REPAIRS & MAINT - EQUIPMENT | 7,794 | 13,347 | 15,000 | 27,621 | 28,000 | 20,000 |
| 10-56-30 | TOOLS, MAT'LS, & SUPPLIES | 4,788 | 3,529 | 5,000 | 2,099 | 5,000 | 5,000 |
| 10-56-35 | EDUCATION - TRAINING | 150 | 382 | 2,000 | 2,615 | 4,000 | 5,000 |
| 10-56-40 | ELECTRIC STREET LIGHTS | 12,148 | 13,710 | 13,000 | 10,999 | 13,000 | 15,000 |
| 10-56-45 | TELEPHONE/INTERNET/COMPUTER | 3,001 | 7,920 | 8,000 | 10,783 | 11,000 | 10,000 |
| 10-56-50 | MAINTENANCE BUILDING - UTILITY | 11,054 | 10,612 | 11,000 | 11,973 | 13,000 | 10,000 |
| 10-56-55 | MAPPING - GIS | 5,778 | 33,872 | 10,000 | 4,417 | 5,000 | 40,000 |
| 10-56-60 | VEHICLE/EQUIP RENTAL PYMT TO ISF | 49,941 | 57,391 | 62,885 | 59,933 | 63,000 | 90,000 |
| 10-56-70 | STREETS - REPAIRS & MAINT | 212,219 | 237,052 | 300,000 | 208,338 | 250,000 | 300,000 |
| 10-56-71 | SNOWPLOWING | | | - | - | - | 15,000 |
| 10-56-80 | UNIFORMS AND SAFETY EQUIPMENT | - | - | 2,000 | 1,339 | 2,000 | 5,000 |
| 10-56-82 | TOWN SHOP/OFFICE BUILDING REPAIRS | 2,536 | 1,212 | 2,000 | 7,941 | 8,000 | 5,000 |
| 10-56-90 | EQUIPMENT | 41,813 | 8,524 | 50,000 | 22,222 | 25,000 | 25,000 |
| | **TOTAL** | **$ 579,125** | **$ 611,989** | **$ 821,342** | **$ 509,977** | **$ 668,738** | **$ 878,980** |
| | | | | | | | |
| | **PARKS & RECREATION** | | | | | | |
| 10-58-30 | TOOLS, MATERIALS, & SUPPLIES | 2,444 | 1,713 | 7,500 | 414 | 1,500 | 5,000 |
| 10-58-41 | PARKS UTILITIES | 470 | 527 | 500 | 424 | 500 | 2,500 |
| 10-58-42 | VAULT RESTROOMS MAINTENANCE | 7,539 | 5,834 | 7,000 | 3,380 | 4,000 | 10,000 |
| 10-58-50 | CEMETERY EXPENSE | 980 | 11,804 | 1,000 | 932 | 1,200 | 2,000 |
| 10-58-80 | FAIRPLAY BEACH EXPENSE | | | - | - | - | 10,000 |
| 10-58-83 | COHEN PARK | 129,182 | 11,801 | 40,000 | 5,139 | 5,500 | 20,000 |
| 10-58-86 | FAIRPLAY RIVERPARK | - | - | 1,000,000 | 21,272 | 1,000,000 | - |
| 10-58-87 | BURRO PARK | - | - | 10,000 | 707 | 1,000 | 50,000 |
| | **TOTAL** | **$ 140,615** | **$ 31,679** | **$ 1,066,000** | **$ 32,268** | **$ 1,013,700** | **$ 99,500** |

| Account # | Account Description | 2022 Audited Final | 2023 PRELIM Audited | 2024 Budgeted | YTD 10/31/2024** Reconciliation Ongoing | 2024 Amended | 2025 Proposed |
|---|---|---|---|---|---|---|---|
| | **NON/DEPARTMENTAL EXPENSES** | | | | | | |
| 10-61-15 | LIABILITY INSURANCE | 16,952 | 22,120 | 22,096 | 22,998 | 23,000 | 20,500 |
| 10-61-17 | AUDIT FEES | 4,500 | 4,638 | 4,775 | 3,850 | 5,000 | 10,000 |
| 10-61-23 | TREASURER'S FEES - MILL LEVY | 4,667 | 4,706 | 6,000 | 4,400 | 6,000 | 6,000 |
| 10-61-25 | PUBLISHING & RECORDING EXPENSE | 1,668 | 1,040 | 1,800 | 2,785 | 3,000 | 1,500 |
| 10-61-26 | BANK SERVICE CHARGES | | | - | - | - | - |
| 10-61-30 | DUES & MEMBERSHIPS | 1,642 | 5,606 | 6,000 | 13,314 | 13,350 | 15,000 |
| 10-61-50 | CAPITAL IMPROVEMENT | - | - | - | - | - | - |
| 10-61-60 | ABATEMENT | - | - | 2,000 | - | 3,284 | 2,000 |
| | **TOTAL** | **$ 29,429** | **$ 38,110** | **$ 42,671** | **$ 47,347** | **$ 53,634** | **$ 55,000** |
| | | | | | | | |
| | **TOTAL GENERAL FUND EXPENDITURES** | **$ 1,876,508** | **$ 2,153,263** | **$ 4,838,870** | **$ 2,992,068** | **$ 4,909,474** | **$ 4,077,007** |
| | | | | | | | |
| | **TOTAL GENERAL FUND REVENUES** | **$ 2,920,898** | **$ 3,045,249** | **$ 3,678,642** | **$ 3,442,372** | **$ 3,672,113** | **$ 2,738,147** |
| | **TOTAL GENERAL FUND EXPENDITURES** | **$ 1,876,508** | **$ 2,153,263** | **$ 4,838,870** | **$ 2,992,068** | **$ 4,909,474** | **$ 4,077,007** |
| | **REVENUES OVER EXPENDITURES** | **$ 1,044,390** | **$ 891,986** | **$ (1,160,228)** | **$ 450,304** | **$ (1,237,361)** | **$ (1,338,860)** |
| | **DIFFERENCE PLUS BEG. FUND BALANCE** | **$ 3,101,292** | **$ 3,993,280** | **$ 2,833,052** | **$ 450,304** | **$ (1,237,361)** | **$ (1,338,860)** |
| | **REDUCTION OF BEG FUND BALANCE TO BALANCE THE BUDGET** | | | | | | |
| | **ENDING FUND BALANCE** | **$ 3,101,292** | **$ 3,993,280** | **$ 2,833,052** | **$ 450,304** | **$ (1,237,361)** | **$ (1,338,860)** |
| | **TABOR RESTRICTED FUNDS** | **$ 87,627** | **$ 91,357** | **$ 110,359** | **$ 103,271** | **$ 110,163** | **$ 82,144** |
| | | | | | | | |
| | | | | | | | |

| Account # | Account Description | 2022 Audited Final | 2023 PRELIM Audited | 2024 Budgeted | YTD 10/31/2024** Reconciliation Ongoing | 2024 Amended | 2025 Proposed |
|---|---|---|---|---|---|---|---|
| | **CONSERVATION TRUST FUND** | | | | | | |
| | BEGINNING FUND BALANCE | **$ 33,933** | **$ 37,613** | **$ 27,193** | **$ 27,193** | **$ 27,193** | **$ 27,193** |
| **CTF - REVENUES** | | | | | | | |
| | **INTERGOVERNMENTAL REVENUE** | | | | | | |
| 20-44-10 | COLORADO LOTTERY FUNDS | 4,649 | 5,146 | 4,500 | 2,442 | 4,500 | 4,500 |
| | **TOTAL** | **$ 4,649** | **$ 5,146** | **$ 4,500** | **$ 2,442** | **$ 4,500** | **$ 4,500** |
| | | | | | | | |
| | **INTEREST INCOME** | | | | | | |
| 20-46-50 | INTEREST INCOME SAVINGS | 31 | - | 50 | 53 | 60 | 60 |
| 20-46-60 | CSAFE INTEREST | | 96 | | | | |
| | **TOTAL** | **31** | **-** | **50** | **53** | **60** | **60** |
| | **TOTAL CTF REVENUE** | **$ 4,680** | **$ 5,146** | **$ 4,550** | **$ 2,495** | **$ 4,560** | **$ 4,560** |
| | **TOTAL AVAILABLE RESOURCES** | **$ 38,613** | **$ 42,759** | **$ 23,443** | **$ 23,443** | **$ 23,443** | **$ 23,443** |
| | | | | | | | |
| **CTF - EXPENSES** | | | | | | | |
| | **OPERATIONS EXPENSES** | | | | | | |
| 20-73-03 | BASEBALL FIELD IMPROVEMENTS | - | - | - | - | - | - |
| 20-73-10 | COHEN PARK - IMPROVEMENTS | 1,000 | - | - | - | - | - |
| 20-73-65 | SIDEWALK / TRAIL IMPROVEMENTS | | | - | - | - | - |
| 20-73-75 | BURRO PARK - IMPROVEMENTS | - | 11,425 | - | 2,522 | 5,000 | 5,000 |
| | **TOTAL** | **$ 1,000** | **$ 11,425** | **$ -** | **$ 2,522** | **$ 5,000** | **$ 5,000** |
| | **CAPITAL OUTLAY** | **-** | **-** | **-** | | | |
| | **TOTAL CTF EXPENDITURES** | **$ 1,000** | **$ 11,425** | **$ -** | **$ 2,522** | **$ 5,000** | **$ 5,000** |
| | | | | | | | |
| | **TOTAL REVENUE** | **$ 4,680** | **$ 5,146** | **$ 4,550** | **$ 2,495** | **$ 4,560** | **$ 4,560** |
| | **TOTAL CTF EXPENDITURES** | **$ 1,000** | **$ 11,425** | **$ -** | **$ 2,522** | **$ 5,000** | **$ 5,000** |
| | **REVENUE OVER EXPENDITURES** | **$ 3,680** | **$ (6,279)** | **$ 4,550** | **$ (27)** | **$ (440)** | **$ (440)** |
| | **DIFFERENCE PLUS BEG. FUND BAL.** | **$ 37,613** | **$ 31,334** | **$ 31,743** | **$ 27,166** | **$ 26,753** | **$ 26,753** |
| | **REDUCTION OF BEG FUND BALANCE TO BALANCE THE BUDGET** | | | | | | |
| | **CTF ENDING FUND BALANCE** | **$ 37,613** | **$ 31,334** | **$ 31,743** | **$ 27,166** | **$ 26,753** | **$ 26,753** |
| | | | | | | | |

| Account # | Account Description | 2022 Audited Final | 2023 PRELIM Audited | 2024 Budgeted | YTD 10/31/2024** Reconciliation Ongoing | 2024 Amended | 2025 Proposed |
|---|---|---|---|---|---|---|---|
| | **INTERNAL SERVICE FUND** | | | | | | |
| | | | | | | | |
| **ISF - REVENUES** | BEGINNING FUND BALANCE | **$ 437,818** | **$ 496,160** | **$ 591,194** | **$ 591,194** | **$ 591,194** | **$ 591,194** |
| | **REVENUE** | | | | | | |
| 32-47-20 | DEPT. RENTAL PAYMENT | 97,712 | 112,086 | 136,145 | 51,857 | 51,857 | 51,857 |
| 32-47-30 | SALE OF VEHICLE/EQUIPMENT-PD | - | 3,000 | 6,000 | - | - | - |
| | **TOTAL REVENUE** | **$ 97,712** | **$ 115,086** | **$ 142,145** | **$ 51,857** | **$ 51,857** | **$ 51,857** |
| **ISF - EXPENSES** | | | | | | | |
| | **EXPENDITURES** | | | | | | |
| 32-58-10 | POLICE VEHICLES | - | - | 225,000 | 228,232 | 228,232 | 200,000 |
| 32-58-20 | PUBLIC WORKS EQUIPMENT | - | - | - | - | - | 150,000 |
| 32-58-30 | PUBLIC WORKS VEHICLES | - | - | - | - | - | |
| 32-58-40 | ADMINISTRATION VEHICLE | - | - | - | - | - | |
| | | | | | | | |
| | **TOTAL** | **$ -** | **$ -** | **$ 225,000** | **$ 228,232** | **$ 228,232** | **$ 350,000** |
| | | | | | | | |
| | **TOTAL RENTAL REVENUE** | **$ 97,712** | **$ 115,086** | **$ 142,145** | **$ 51,857** | **$ 51,857** | **$ 51,857** |
| | **TOTAL EXPENDITURES** | **$ -** | **$ -** | **$ 225,000** | **$ 228,232** | **$ 228,232** | **$ 350,000** |
| | **REVENUES OVER EXPENDITURES** | **$ 97,712** | **$ 115,086** | **$ (82,855)** | **$ (176,375)** | **$ (176,375)** | **$ (298,143)** |
| | **DIFFERENCE PLUS BEG. FUND BALANCE** | **$ 535,530** | **$ 611,246** | **$ 508,339** | **$ 414,819** | **$ 414,819** | **$ 293,051** |
| | **REDUCTION OF BEG FUND BALANCE TO BALANCE THE BUDGET** | | | | | | |
| | **ENDING FUND BALANCE** | **$ 535,530** | **$ 611,246** | **$ 508,339** | **$ 414,819** | **$ 414,819** | **$ 293,051** |
| | | | | | | | |

| Account # | Account Description | 2022 Audited Final | 2023 PRELIM Audited | 2024 Budgeted | YTD 10/31/2024** Reconciliation Ongoing | 2024 Amended | 2025 Proposed |
|---|---|---|---|---|---|---|---|
| | **UTILITY ENTERPRISE FUND BUDGET** | | | | | | |
| **UTILITY FUND - REVENUES** | | | | | | | |
| | **WATER REVENUE** | | | | | | |
| 51-42-05 | POTABLE WATER | 379,875 | 393,442 | 400,000 | 297,713 | 400,000 | 400,000 |
| 51-42-20 | LIEN REVENUE | 3,761 | 3,082 | 4,000 | 380 | 450 | 1,000 |
| 51-42-30 | LIEN INTEREST - REVENUE | - | - | - | - | - | - |
| 51-42-32 | WATER FACILITY MAINTENANCE FEE | 487 | 472 | 487 | 319 | 450 | 487 |
| 51-42-34 | WATER METERS, PRV, PARTS | 1,854 | $ - | 1,000 | 5,485 | 6,000 | 100,000 |
| 51-42-36 | PENALTY NON-COMPLIANCE | 240 | 440 | 440 | 173 | 200 | 50 |
| 51-42-40 | PLANT INVESTMENT FEES | 120,000 | - | 133,000 | 113,365 | 115,000 | - |
| 51-42-60 | OTHER WATER REVENUE | - | 125,000 | 445,000 | - | 300,150 | |
| | **TOTAL** | **$ 506,216** | **$ 522,436** | **$ 983,927** | **$ 417,435** | **$ 822,250** | **$ 501,537** |
| | | | | | | | |
| | **WATER - MISCELLANEOUS REVENUE** | | | | | | |
| 51-44-10 | FEMA PROJECT | | 162,010 | - | - | - | - |
| 51-44-15 | DOLA - GRANT REVENUE | | 163,306 | - | 199,850 | 199,850 | - |
| | **TOTAL** | **$ -** | **$ 325,316** | **$ -** | **$ 199,850** | **$ 199,850** | **$ 250,000** |
| | | | | | | | |
| | **TOTAL WATER REVENUE** | **$ 506,216** | **$ 847,752** | **$ 983,927** | **$ 617,285** | **$ 1,022,100** | **$ 751,537** |
| | | | | | | | |
| | **WASTEWATER REVENUE** | | | | | | |
| 51-46-05 | USER FEES | 669,690 | 677,798 | 692,402 | 514,194 | 685,000 | 700,000 |
| 51-46-10 | LATE FEES | | | - | | - | - |
| 51-46-20 | LIEN REVENUE | 4,361 | 3,308 | - | 930 | 1,000 | - |
| 51-46-30 | LIEN REVENUE - INTEREST | 59 | 32 | 100 | - | 100 | - |
| 51-46-40 | PLANT INVESTMENT FEES | 225,498 | 8,351 | 116,914 | 125,265 | 126,000 | - |
| 51-46-60 | OTHER WASTEWATER REVENUE | | - | 100 | - | 100 | - |
| 51-47-91 | TRANSFER IN | | | - | - | - | - |
| | **TOTAL WASTEWATER REVENUE** | **$ 899,607** | **$ 689,489** | **$ 809,516** | **$ 640,389** | **$ 812,200** | **$ 700,000** |
| | | | | | | | |
| | **INTEREST** | | | | | | |
| 51-48-10 | INTEREST ON INVESTMENTS | 22,607 | 80,993 | 50,000 | (234,924) | 50,000 | 50,000 |
| 51-48-30 | LATE FEES | 6,409 | 9,820 | 8,000 | 7,344 | 7,500 | 6,500 |
| | **TOTAL INTEREST** | **$ 29,016** | **$ 90,813** | **$ 58,000** | **$ (227,580)** | **$ 57,500** | **$ 56,500** |
| | | | | | | | |
| | **TOTAL UTILITY FUND REVENUE** | **$ 1,434,840** | **$ 1,628,054** | **$ 1,851,443** | **$ 1,030,094** | **$ 1,891,800** | **$ 1,508,037** |

| Account # | Account Description | 2022 Audited Final | 2023 PRELIM Audited | 2024 Budgeted | YTD 10/31/2024** Reconciliation Ongoing | 2024 Amended | 2025 Proposed |
|---|---|---|---|---|---|---|---|
| **UTILITY FUND - EXPENSES** | | | | | | | |
| | | | | | | | |
| | **EMPLOYEE EXPENSES** | | | | | | |
| 51-70-01 | SALARIES | 204,089 | 149,808 | 132,525 | 93,618 | 138,000 | 145,000 |
| 51-70-02 | 401A EMPLOYER MATCH | 6,030 | 4,328 | 3,976 | 2,504 | 4,140 | 7,250 |
| 51-70-10 | EMPLOYEE HEALTH & WELLNESS | - | 2,895 | 3,000 | 1,291 | 3,000 | 5,000 |
| 51-70-11 | SS/MEDICARE EXPENSE | 15,640 | 11,512 | 10,358 | 6,518 | 9,451 | 11,093 |
| 51-70-12 | UNEMPLOYMENT EXPENSE | 366 | 265 | 271 | 144 | 209 | 290 |
| 51-70-13 | EMPLOYEE HEALTH INSURANCE | 43,518 | 31,270 | 32,385 | 11,349 | 16,456 | 16,456 |
| 51-70-14 | WORKER'S COMPENSATION | 3,001 | 3,700 | 2,148 | 3,371 | 4,888 | 1,416 |
| 51-70-15 | BOARD OF TRUSTEE SALARIES | 710 | 690 | 2,880 | 450 | 653 | 1,000 |
| | **TOTAL** | **$ 273,353** | **$ 204,468** | **$ 187,543** | **$ 119,245** | **$ 176,796** | **$ 187,504** |
| | | | | | | | |
| | **GENERAL OPERATIONS EXPENSE** | | | | | | |
| 51-72-02 | BANK/CREDIT CARD FEES | 4,560 | 4,233 | 5,000 | 2,621 | 3,500 | 3,000 |
| 51-72-06 | COMPUTER/SOFTWARE/SUPPORT-OFFICE | 14,316 | 12,424 | 20,000 | 17,397 | 20,000 | 40,000 |
| 51-72-10 | MISCELLANEOUS | 277 | 292 | 1,400 | 250 | 500 | 500 |
| 51-72-14 | OFFICE SUPPLIES | 1,571 | 973 | 2,500 | 278 | 750 | 750 |
| 51-72-18 | POSTAGE EXPENSE | 4,412 | 3,332 | 4,000 | 3,068 | 3,500 | 3,500 |
| 51-72-22 | PUBLISHING EXPENSE | 543 | - | 200 | - | 200 | 200 |
| 51-72-26 | TELEPHONE/INTERNET EXPENSE | 2,765 | 2,833 | 4,000 | 2,463 | 2,500 | 2,500 |
| 51-72-30 | TOWN HALL RENTAL PAYMENT | 12,397 | 12,397 | 12,397 | - | 12,400 | 12,400 |
| 51-72-34 | UTILITIES-OFFICE | 2,907 | 2,222 | 2,500 | 1,868 | 2,500 | 2,500 |
| 51-72-38 | VEHICLE/EQUIP RENTAL PYMT TO ISF | 23,220 | 21,285 | 22,449 | 9,675 | 25,000 | 25,000 |
| 51-72-42 | VEHICLE MAINTENANCE/REPAIR | 1,758 | 1,991 | 2,500 | 1,614 | 2,500 | 2,500 |
| 51-72-44 | FUEL | 6,287 | 5,558 | 9,000 | 4,151 | 5,000 | 5,000 |
| 51-72-45 | UNIFORMS/SAFETY EQUIPMENT | - | - | 1,000 | 575 | 1,000 | 5,000 |
| 51-72-60 | REPAIRS AND MAINT - OFFICE BUILDING | 3,263 | 1,270 | 3,000 | 2,331 | 3,500 | 3,500 |
| | **TOTAL** | **$ 78,275** | **$ 68,810** | **$ 89,946** | **$ 46,291** | **$ 82,850** | **$ 106,350** |
| | | | | | | | |
| | **CONTRACTUAL FEES** | | | | | | |
| 51-73-20 | AUDITOR FEES | 4,500 | 4,638 | 4,775 | 3,850 | 4,774 | 10,000 |
| 51-73-40 | INSURANCE - PROPERTY/LIABILITY | 16,107 | 14,714 | 14,731 | 15,794 | 16,500 | 20,500 |
| 51-73-50 | PROFESSIONAL FEES | 26,010 | - | - | 65,012 | 66,000 | 50,000 |
| 51-73-60 | LEGAL FEES | - | 4,274 | 5,000 | 1,500 | 2,000 | 30,000 |
| 51-73-70 | TREASURERS FEES | 814 | 642 | 1,000 | 107 | 250 | 1,000 |
| | **TOTAL** | **$ 47,431** | **$ 24,268** | **$ 25,506** | **$ 86,263** | **$ 89,524** | **$ 111,500** |
| | | | | | | | |

| Account # | Account Description | 2022 Audited Final | 2023 PRELIM Audited | 2024 Budgeted | YTD 10/31/2024** Reconciliation Ongoing | 2024 Amended | 2025 Proposed |
|---|---|---|---|---|---|---|---|
| | **WATER - PLANT & EQUIPMENT** | | | | | | |
| 51-74-15 | COMPUTER EXPENSE-WATER SYSTEM | 2,386 | 8,640 | 5,000 | 2,161 | 3,500 | 50,000 |
| 51-74-17 | CONTRACT - PLANT OPERATOR | 54,000 | 49,500 | 54,000 | 54,000 | 58,500 | 75,000 |
| 51-74-20 | DITCH MAINTENANCE | - | - | 500 | - | 500 | 500 |
| 51-74-25 | EDUCATION | 751 | 3,698 | 5,000 | 2,467 | 5,000 | 10,000 |
| 51-74-30 | INFILTRATION GALLERY PROJECT | - | - | 445,000 | 516,768 | 445,000 | - |
| 51-74-32 | ENGINEERING FEES | 907 | 35,032 | 15,000 | 15,393 | 16,000 | 25,000 |
| 51-74-40 | HASP MEMBERSHIP DUES | 1,610 | 1,610 | 2,500 | 1,910 | 2,000 | 2,000 |
| 51-74-45 | LEAKS AND REPAIRS | 100,820 | 24,599 | 150,000 | 223,051 | 250,000 | 50,000 |
| 51-74-50 | MISCELLANEOUS | 24 | 3,000 | 1,000 | 983 | 1,000 | 1,000 |
| 51-74-55 | PERMITS/DUES/LOCATES | 1,425 | 1,507 | 1,500 | 1,442 | 1,750 | 2,000 |
| 51-74-60 | PUMPHOUSE EXPENSE | 1,281 | - | - | 75 | 1,500 | 1,500 |
| 51-74-65 | REPAIRS & MAINTENANCE- EQUIPMENT | 3,434 | 5,987 | 10,000 | 4,818 | 1,000 | 25,000 |
| 51-74-67 | REPAIRS & MAINTENANCE- BUILDING | | 176 | | | | 25,000 |
| 51-74-70 | UTILITIES | 2,996 | 4,134 | 3,000 | 4,868 | 6,000 | 6,000 |
| 51-74-75 | TESTING AND SUPPLIES | 10,864 | 3,259 | 5,000 | 12,761 | 12,000 | 12,000 |
| 51-74-80 | TOOLS & SUPPLIES | 1,934 | 3,221 | 8,000 | 2,119 | 3,500 | 2,500 |
| 51-74-85 | WATER METERS | 9,588 | 14,736 | 10,000 | 21,212 | 2,500 | 60,000 |
| 51-74-90 | WATER TANKS | 408 | - | 10,000 | 126 | 10,000 | 10,000 |
| 51-74-95 | WATER TREATMENT PLANT - UTILITIES | 26,078 | 17,827 | 25,000 | 18,913 | 20,000 | 20,000 |
| | **TOTAL** | **$ 218,506** | **$ 176,926** | **$ 750,500** | **$ 883,067** | **$ 839,750** | **$ 377,500** |

| Account # | Account Description | 2022 Audited Final | 2023 PRELIM Audited | 2024 Budgeted | YTD 10/31/2024** Reconciliation Ongoing | 2024 Amended | 2025 Proposed |
|---|---|---|---|---|---|---|---|
| | | | | | | | |
| | **WASTEWATER - PLANT & EQUIPMENT** | | | | | | |
| 51-76-10 | CAPITAL EXPENDITURES | - | - | 100,000 | 1,794 | 100,000 | 100,000 |
| 51-76-20 | COLLECTION SYSTEM MAINTENANCE | 9,335 | 11,223 | 12,000 | 4,290 | 10,000 | 10,000 |
| 51-76-25 | COMPUTER EXPENSE-WASTEWATER SYSTEM | 2,591 | - | 8,000 | 4,244 | 8,000 | 50,000 |
| 51-76-27 | CONTRACT - PLANT OPERATOR | 60,000 | 55,000 | 60,000 | 60,000 | 65,000 | 60,000 |
| 51-76-30 | EDUCATION | 323 | 306 | 5,000 | 126 | 2,500 | 10,000 |
| 51-76-35 | ENGINEERING FEES | - | - | 5,000 | 2,779 | 3,500 | 5,000 |
| 51-76-36 | LIFT STATION | 2,000 | 4,480 | 5,000 | 11,953 | 10,000 | 10,000 |
| 51-76-45 | MISCELLANEOUS | 3,060 | - | - | 391 | 500 | 500 |
| 51-76-50 | PERMITS/DUES/LOCATES | 3,223 | 3,260 | 4,300 | 3,335 | 5,000 | 5,000 |
| 51-76-55 | REPAIRS AND MAINTENANCE - EQUIPMENT | 10,113 | 46,678 | 40,000 | 5,449 | 40,000 | 50,000 |
| 51-76-60 | SLUDGE DISPOSAL | 100,000 | 120,928 | 125,000 | 278,946 | 300,000 | 150,000 |
| 51-76-65 | TESTING SUPPLIES AND CHEMICALS | 6,744 | 7,663 | 8,000 | 5,410 | 5,000 | 5,000 |
| 51-76-70 | TOOLS AND SUPPLIES | 644 | 1,635 | 2,000 | 3,247 | 2,500 | 2,500 |
| 51-76-75 | TRASH | 828 | 1,032 | 1,500 | 456 | 1,500 | 1,500 |
| 51-76-80 | UTILITIES-PLANT | 70,747 | 64,582 | 75,000 | 60,346 | 75,000 | 75,000 |
| | **TOTAL** | **$ 269,609** | **$ 316,787** | **$ 450,800** | **$ 442,766** | **$ 628,500** | **$ 534,500** |
| | | | | | | | |
| | **DEBT SERVICE** | | | | | | |
| 51-80-02 | LOAN PRINCIPAL-SANITATION PLANT | - | - | 238,400 | | 238,400 | 240,000 |
| 51-80-04 | LOAN INTEREST-SANITATION PLANT | 93,270 | 86,209 | 79,154 | 39,494 | 79,154 | 80,000 |
| 51-80-06 | LOAN PRINCIPAL-WATER PLANT | - | - | 5,238 | 2,600 | 5,238 | 20,000 |
| 51-80-08 | LOAN INTEREST-WATER PLANT | - | 342 | 4,054 | 2,046 | 4,054 | 10,000 |
| | **TOTAL** | **$ 93,270** | **$ 86,209** | **$ 326,846** | **$ 44,140** | **$ 326,846** | **$ 350,000** |
| | | | | | | | |
| | **TOTAL UTILITY FUND EXPENDITURES** | **$ 980,444** | **$ 877,468** | **$ 1,831,141** | **$ 1,621,772** | **$ 2,144,266** | **$ 1,667,354** |
| | | | | | | | |
| | **TOTAL UTILITY FUND REVENUES** | **$ 1,434,840** | **$ 1,628,054** | **$ 1,851,443** | **$ 1,030,094** | **$ 1,891,800** | **$ 1,508,037** |
| | **TOTAL UTILITY FUND EXPENDITURES** | **$ 980,444** | **$ 877,468** | **$ 1,831,141** | **$ 1,621,772** | **$ 2,144,266** | **$ 1,667,354** |
| | **REVENUES OVER EXPENDITURES** | **$ 454,395** | **$ 750,586** | **$ 20,302** | **$ (591,677)** | **$ (252,466)** | **$ (159,317)** |
| | **ESTIMATED UTILITY FUND CASH BALANCE** | **$ 1,730,155** | **$ 2,190,211** | **$ 1,867,661** | **$ 933,132** | **$ 337,814** | **$ (164,356)** |
| | **RESTRICTED FUNDS** | **$ 290,530** | **$ 342,852** | **$ 342,852** | **$ 342,852** | **$ 342,852** | **$ 342,852** |
| | **AVAILABLE FUNDS** | **$ 1,439,625** | **$ 1,847,359** | **$ 1,524,809** | **$ 590,280** | **$ (5,038)** | **$ (507,208)** |
| | | | | | | | |
| | **TABOR RESTRICTED FUNDS** | | **48,842** | **55,543** | **30,903** | **56,754** | **45,241** |

**2024 ADOPTED RANGES**

| Department | Job Code | Job Title | Min | Mid | Max | $ Range | # EEs | Avg Base Salary |
|---|---|---|---|---|---|---|---|---|
| Public Works | PW_Maint_Tech_I | Public Works WW Op Pks, Bldgs & Grnds Maint,Tech I | 39,900 | 43,300 | 48,200 | 8,300 | 1 | 46,500 |
| Public Works | Spec_Event_Coord_PW_A | Special Event Coord/PW Admin Asst | 49,300 | 49,900 | 64,700 | 15,400 | 1 | 56,000 |
| Public Works | PW_Maint_Tech_II | Public Works WW Op Pks, Bldgs & Grnds Maint Tech II | 46,500 | 50,000 | 53,200 | 6,700 | 1 | 52,000 |
| Administration | Deputy_Town_Clerk | Deputy Town Clerk/Municipal Court Clerk | 47,900 | 51,800 | 54,000 | 6,100 | 1 | 52,000 |
| Administration | Special_Projects_Coord | Special Projects Coordinator | 58,000 | 62,400 | 68,400 | 10,400 | 1 | 62,500 |
| Public Works | Crew_Chief | Crew Chief | 59,800 | 66,200 | 72,100 | 12,300 | 1 | 57,000 |
| Administration | Grant_Admin | Grant Administrator | 57,400 | 68,600 | 79,400 | 22,000 | 1 | 68,000 |
| Administration/Finance | Treasurer | Treasurer | 62,500 | 75,100 | 76,200 | 13,700 | 1 | 72,000 |
| Police Department | Police_Officer | Police Officer I | 72,600 | 77,500 | 83,600 | 11,000 | 5 | 72,000 |
| Administration | Town_Clerk | Town Clerk | 69,500 | 77,500 | 82,400 | 12,900 | 0 | |
| Police Department | General_Crimes_Det | General Crimes Detective | 69,800 | 81,200 | 95,000 | 25,200 | 0 | |
| Police Department | Police_Sergeant | Police Sergeant | 81,000 | 87,900 | 95,600 | 14,600 | 3 | 80,000 |
| Police Department | Chief_Police | Chief of Police | 77,700 | 101,600 | 122,500 | 44,800 | 1 | 100,000 |
| Administration | Town_Admin | Town Administrator | 102,100 | 109,900 | 120,400 | 18,300 | 1 | 107,000 |

**2025 PROPOSED RANGES** (Based on CML 2024 Compensation Report)

| Department | Job Code | Job Title | Min | Mid | Max | $ Range | # EEs | Avg Base |
|---|---|---|---|---|---|---|---|---|
| Public Works | PW_Maint_Tech_I | Public Works WW Op Pks, Bldgs & Grnds Maint,Tech I | 44,000 | 50,000 | 56,000 | 12,000 | 2 | 47,000 |
| Administration | SA Asst_Admin Tech | Special Events Assistant/Administrative Tech | 45,000 | 51,000 | 57,000 | 12,000 | 1 | 45,000 |
| Public Works | PW_Maint_Tech_II | Public Works WW Op Pks, Bldgs & Grnds Maint Tech II | 46,300 | 54,000 | 61,700 | 15,400 | 1 | 54,500 |
| Public Works | Spec_Event_Coord_PW_A | Special Event Coord/PW Admin Asst | 48,300 | 56,000 | 62,500 | 14,200 | 1 | 56,000 |
| Administration | Deputy_Town_Clerk | Deputy Town Clerk/Municipal Court Clerk | 48,300 | 56,000 | 62,500 | 14,200 | 1 | 56,000 |
| Administration | Special_Projects_Coord | Special Projects Coordinator | 60,800 | 65,475 | 70,150 | 9,350 | 1 | 62,500 |
| Police Department | Police_Officer | Police Officer I | 72,600 | 77,850 | 84,500 | 11,900 | 5 | 72,400 |
| Administration/Finance | Treasurer | Treasurer | 73,500 | 78,200 | 87,000 | 13,500 | 1 | |
| Public Works | S&U_Superintendant | Streets & Utilities Superintendant | 75,000 | 81,950 | 88,900 | 13,900 | 1 | 75,000 |
| Administration | Town_Clerk | Town Clerk | 69,500 | 77,500 | 82,400 | 12,900 | 0 | |
| Police Department | General_Crimes_Det | General Crimes Detective | 69,800 | 86,500 | 95,000 | 25,200 | 0 | |
| Police Department | Police_Sergeant | Police Sergeant | 81,000 | 88,750 | 99,200 | 18,200 | 3 | 82,500 |
| Police Department | Chief_Police | Chief of Police | 100,180 | 107,000 | 120,200 | 20,020 | 1 | 105,000 |
| Administration | Town_Admin | Town Administrator | 102,100 | 109,900 | 125,000 | 22,900 | 1 | 107,000 |

# Town of Fairplay

**Police Department**
901 Main Street
Fairplay, CO, 80440
(719) 836-2840

**To:** Janell Sciacca, Town Administrator

**From:** Jeff Worley, Chief of Police

**Date:** September 3, 2024

**Re:** Proposal for New Wellness Benefit for Police Personnel – Sabbatical Program

---

***The Concern Over Law Enforcement Mental Health***

It has long been recognized in the field of mental health, and not just anecdotally but via extensive research, that law enforcement officers, especially those who have worked in the field for an extensive time, suffer from mental health disorders. Based on this research, the risk to the mental health of police officer is an increasing concern which affects their overall welfare. One such study, a 2024 report conducted through the Department of Health Education and Behavioral Sciences, Mahidol University, and published by the National Institute of Health, concluded that "[t]he number of police officers suffering from mental illnesses is becoming a significant public health concern. Police officers are more likely to experience mental health problems than the general population." [i] In fact, this same recent study confirms earlier research that police personnel experience psychological health disorders at a rate significantly higher than other professions. The report found that "[o]ne in every seven police officers worldwide suffered from post-traumatic stress disorder (PTSD) or depression, and one in every ten struggled from other mental illnesses. When compared to the general population, police personnel have approximately twice the prevalence of PTSD and depression (20% vs 7% to 9%) and are associated with a lower quality of life." [ii] Based on these studies, it is clear that preemptively addressing the causal factors is critical to any organization that employs police personnel.

Officers are subjected to any number of extraordinary circumstances not experienced by members of general society. "Officers see the worst of humanity every day; no one calls the police when things are going well. Exposure to such repeated crisis situations can influence perception, cause bias, and, ultimately, impact decision-making."[iii] While "[p]olice officers generally carry out their sworn duties and responsibilities with dedication and valor … some stresses are too much to take, and every officer has his or her breaking point. For some, it may come in the form of a particular traumatic experience, such as a gruesome accident or homicide, a vicious crime against a child, a close personal brush with death, the death or serious injury of a partner, the shooting of a perpetrator or innocent civilian, or an especially grisly or large-scale crime."[iv] As such, "[p]olice officers are often in situations where life-changing decisions must be made." [v] On a more personal front, a 2021 study by Violanti and Steege further showed that compared to the general public, police officers "face a 54 percent higher risk of dying by suicide." [vi] Along the same line, it has been found that, on average, a 50-year-old police officer will "live only 7.8 additional years while a U.S. white male for the same period was expected to live an additional 35 years."[vii] In other words, the damage incurred to the psyche of police officers from line-of-duty trauma is not limited to the person of the officer; indeed, it is not only officers who pay a great price for such horrific experiences, but their personal relationships and the communities they serve are often adversely, even permanently, impacted when those professionals are no longer psychologically well-balanced.

At least as much of a concern as the psychologically hazardous situations that officers encounter in the field are certain internal aspects of their workplaces. One such internal variable that has "best explained mental health problems in police officers is a lack of social support within the organization. For these professionals, the perception of support from peers and superiors is essential."[viii] While organizations cannot control the kind of calls for service, nor the situations and conditions to which their officer might be exposed during response to such calls, what they can influence are the internal factors related to working conditions and preventative services offered to employees. Thus, "[t]he use of effective mental health promotion programs can assist in reducing police officers' psychological problems." [ix]

### *Proposal for New Police Officer Benefit: Sabbatical Program*

Based on the concerning research findings surrounding the mental well-being of officers, as well as on my own confirmatory observations and experiences over the last 35 years in the law enforcement field, I propose a new mental health benefit for Fairplay officers called the **Sabbatical Program**. The idea is the brainchild of Paul Wegner, Chief of Police of Paynesville Police Department, MN. Due to high turn-over, cynicism, and officer health issues – much of which can be attributed to the national surge of anti-police attitudes that have prevailed since 2021 – Chief Wegner faced a difficult challenge in meeting the policing needs of his community. What he realized was that he was facing a mental health crisis in his agency that was magnified on a national level. Thinking "outside the box," Chief Wegner instituted a simple but powerful wellness benefit designed to address the psychological and physical health of his officers. While in its nascent stage, the Sabbatical Program is so far showing promising results as reflected by the positive outlook of the members of his department.

I recently consulted with Chief Wegner about his pioneering idea. Armed with his insight, I offer to the Town for consideration this simple program as an added wellness benefit for police members. The essentials of the new benefit follow:

- Every three years, officers will take 160 consecutive hours of time off (in essence, four weeks of duty time) based on the date of their hiring.
- The 160 hours of Sabbatical time are not drawn from the officer's PTO bank and will instead come from the hours they would have worked during the time period they are on sabbatical. (As radical as the notion sounds, officers will be paid for four weeks they did not work.)
- The 160 hours of Sabbatical time cannot be used in conjunction with PTO, sick time, leave under the Family Medical Leave Act, or in conjunction with leave as an accommodation.
- Prior to a Sabbatical taken, arrangements will be made with the District Attorney's Office, the local municipal court, and other pertinent entities that the officer will not be available during the 160 hours he or she is off.
- No communication, including electronic, concerning work matters will be directed at the officer during the Sabbatical.

- The above arrangements are made to allow officers to disconnect completely from work and its related stressors to focus on faith, family, friends, hobbies or wherever their healthy interests lie.
- Although there will be no mandates by the Department on how an officer spends the Sabbatical time, they will be encouraged to use it in healthy, non-work-related pursuits.
- An individual shall be entitled, upon return from Sabbatical, to be restored to the position held by the employee with the same terms and conditions of employment when the Sabbatical time commenced.
- The Police Department of the Town of Fairplay prohibits retaliation against any employee for utilizing or requesting Sabbatical time.

(***Note:*** To prevent all officers from using their Sabbatical in a single year's time, creating a scheduling nightmare, our current staff will use their first Sabbatical on a tier-based system. In the first tier, Sergeants have the benefit available next year and then every three years after. The second tier, comprised of veteran officers, will be able to use their Sabbatical in two years and then every three years thereafter. Our most inexperienced officers, in the third tier, will have the benefit first available to them in three years. Their next Sabbatical will next occur following three years hence.)

The new benefit's greatest merits for the Town on the bases of financial and practical considerations are that it does not affect the PD budget (other than a rare instance of compensatory or overtime), does not add dollars to the budget, and may only necessitate a temporary adjustment of the schedule.

***Benefits to the Town and Our Community***

In addition to the above advantages, there are numerous benefits to be had by our officers, the Town, and the community we serve. Amongst these are:

- Recruitment of new employees – In this day when police work is not always considered a viable or desirable career, the benefits the Town and Department presently offer are quite attractive. The addition of a Sabbatical Program would add greatly to the appeal of working for Fairplay. (Chief Wegner related to me that after he established the program, his department started receiving inquiries from people interested in working for Paynesville PD, inquiries his agency had not received before.)
- Retention of current staff – While larger wages can lure officers away from their current departments, FPD's schedule and relatively good wage are two factors in the retention we presently enjoy. I believe that the added benefit of the Sabbatical Program would only enhance the desire to stay with FPD.
- Mental and physical health enhancement – Obviously, this new benefit is aimed at preventing mental health in our officers and increasing their resilience. And, of course, mental health has direct ties with our physical health, thus potentially reducing medical problems amongst our employees, thus minimizing medical or early retirements. Importantly, healthy officers possess more positive attitudes and make better decisions, therefore the risk of violating the rights of our citizens due to overreaction, fatigue, or apathy may be reduced.
- An authentic concern shown for employees – A committed step like this confirms to our officers that the Town genuinely values their overall well-being, adding significantly to their job satisfaction.

### *Conclusion*

While the results of the Sabbatical Program from Paynesville and other police agencies offering this benefit are "not in" yet (and may not be for decades), there exists *prima facie* evidence that organizations that care for their employees and take substantial steps to promote their good have healthier, happier, and more satisfied workers, who remain employed (voluntarily *and* involuntarily) benefitting those they serve on a long-term basis. It stands to reason, then, that in professions that expose their members to the kinds of mental and physical hazards that law enforcement officers experience would greatly improve the hardiness of those members through appealing preventative measures, safeguards against debilitating psychological conditions and their associated physical disorders. The "no-brainer" about the new benefit is that it "costs" the Town very little in terms of dollars and cents but could be a "return" that profits Fairplay and its officers immeasurably.

### *References*


[i] Santre, S. (2024). "Mental Disorders and Mental Health Promotion in Police Officers." Health Psychology Research, https://www.ncbi.nlm.nih.gov/pmc/articles/PMC10875161/#:~:text=Public%20safety%20personnel%20were%20found,rate%20of%20psychological%20health%20problems.&text=One%20in%20every%20seven%20police,struggled%20from%20other%20mental%20illnesses.
[ii] Ibid.
[iii] Jaeger, S. (2023). "The Impact of Life Experiences on Police Officers." FBI Law Enforcement Bulletin, https://leb.fbi.gov/articles/perspective/perspective-the-impact-of-life-experiences-on-police-officers.
[iv] Miller, L. (1999). "Law Enforcement Traumatic Stress: Clinical Syndromes and Intervention Strategies." The American Academy of Experts in Traumatic Stress, Inc, https://ovc.ojp.gov/sites/g/files/xyckuh226/files/media/document/ci_police_stress_and_interventions-508.pdf.
[v] Jaeger, S. (2023).
[vi] Lawrence, D., Dockstader, J., Solomon, K,. Schlosser, L., Willis, J. (2024). Law Enforcement Deaths by Suicide. CNA, https://www.cna.org/reports/2024/03/law-enforcement-deaths-by-suicide.
[vii] Violanti, J., Hartley, T., Gu, J., Fekedulegn, D., Andrew, M., Burchfiel, C. (2013). Life Expectancy in Police Officers: A Comparison with the U.S. General Population. International Journal of Emergency Mental Health and Human Resilience, https://www.ncbi.nlm.nih.gov/pmc/articles/PMC4734369/#:~:text=For%20example%2C%20the%20YPLL%20was,CI%3A%205.8%2D37.7).
[viii] Santre, S. (2024).
[ix] Ibid.

**Fairplay Planning Department**
Fairplay Town Hall
901 Main Street
Fairplay, Colorado 80440



**MEMORANDUM**

Date: November 2, 2024

To: Mayor and Town Board of Trustees

From: Scot Hunn, Town Planner

RE: Town of Fairplay Three Mile Plan for Annexation Work Session

---

The State of Colorado statutes restrict annexation of lands into an incorporated municipality to no more than three miles from existing municipal boundaries; the statutes also require that municipalities have in place a plan describing areas or individual properties where potential future growth or expansion may occur within that three-mile area.

Three-mile plans are required to describe the following attributes of potential areas of annexation, sometimes referred to in three-mile plans as "Areas of Desired Growth:"

> *Location, character, and extent of streets, subways, bridges, waterways, waterfronts, parkways, playgrounds, squares, parks, aviation fields, other public ways, grounds, open spaces, public utilities, and terminals for water, light, sanitation, transportation, and power to be provided by the municipality and the proposed land uses for the area.*

The reason for addressing these particular attributes or factors overlaps with a municipality's comprehensive planning goals and objectives, particularly its Future Land Use Map. Importantly, three-mile plans are to be reviewed and updated, if necessary, annually to adjust with changing conditions.

Staff believes that the Town last updated its "Annexation Plan" in 2009. The 2013 Town of Fairplay Comprehensive Plan and Future Land Use Map acknowledge the Town's Three Mile Plan for annexation. The Comprehensive Plan includes a section on Annexation and a map showing potential areas for annexation, described as "tiers" of priority.

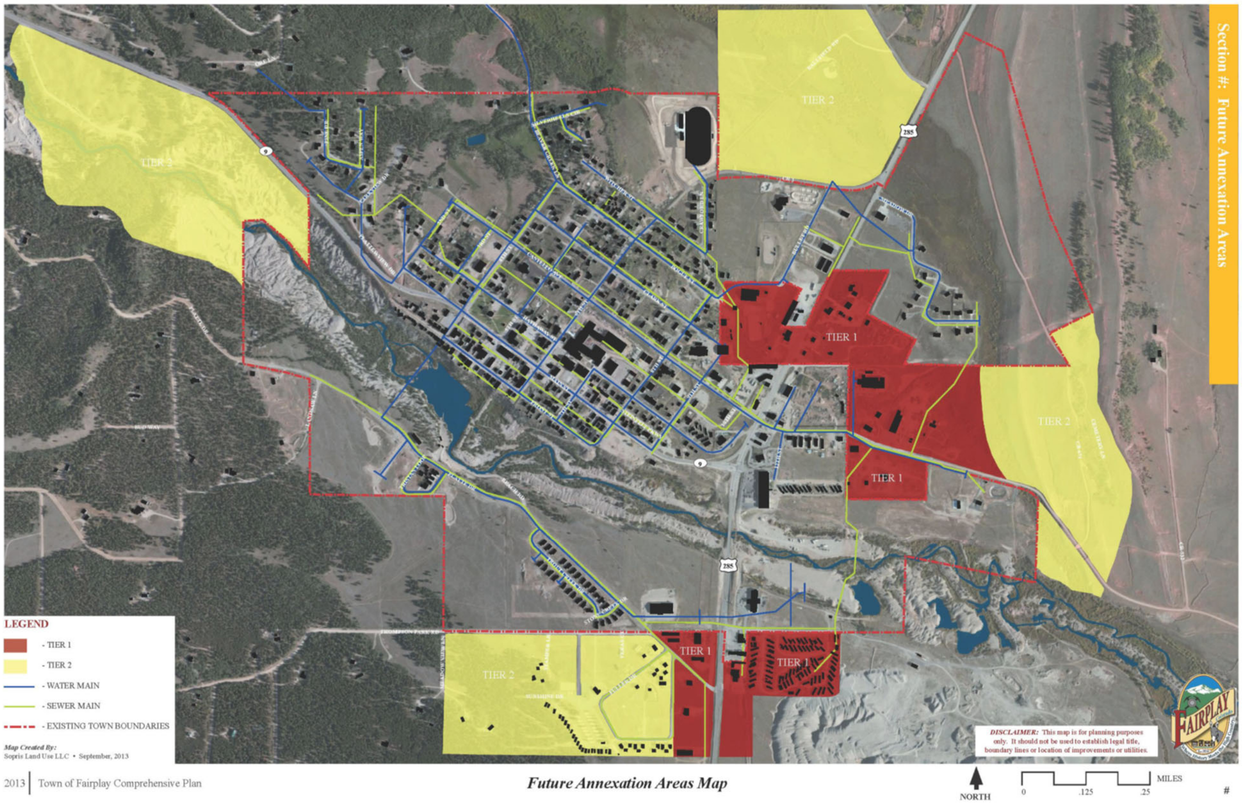



Figure 1: 2013 Town of Fairplay Comprehensive Plan - Future Annexation Areas Map Exhibit

Staff do not believe that any of the lands previously depicted on annexation maps have been annexed to the Town.

Staff have been aware of the need to adopt an update to the Town's Plan for some time. Importantly, staff have been approached by parties interested in potential annexation south of the current Town boundaries; these potential areas of annexation are not depicted or described in the Town's current Plan or annexation mapping.

For these reasons, staff have prioritized a general update to the Town's Annexation Plan – proposed as "The Town of Fairplay Three-Mile Plan for Annexation" - in a new format and including new content and mapping. Some highlights of the proposed plan include:

- Carry-over of some existing language from the Town's existing Annexation Plan.
- Introduction of new language to describe the purpose and intent of the Three-Mile Plan as well as a section describing changes or updates to the plan since the last update in 2009.
- Addition of several map exhibits to describe existing town boundaries, existing zone districts, the three-mile buffer area, existing utilities, and a map describing "Areas of Desired Growth."
- Introduction of descriptions of specific areas, groups of properties, or individual properties along with tables addressing the above referenced attributes (i.e., the Location, character,

and extent of streets, subways, bridges, waterways, waterfronts, parkways, playgrounds, squares, parks, aviation fields, other public ways…) for each area or property.

- Reference to existing master plans – Town plans as well as those for the County or special districts – that may affect annexation considerations in the future.

The draft Three-Mile Plan for Annexation (attached) is nearing completion, however there are still specific areas or properties – shown on a draft Areas of Desired Growth Map – that have not been included in the plan or fully described until such time that the staff can vet consideration of these areas or properties with the Town Board.

The purpose of this work session is to review the draft plan and mapping, and to specifically discuss the Board's perspective on the Areas of Desired Growth:

1. Is the format for the new Plan appropriate and acceptable?
2. Are the areas shown on the draft Areas of Desired Growth Map appropriate?
3. Are there other areas or properties that should be included?
4. Are there areas or properties that should be removed?
5. What other considerations or concerns does the Board have when viewing the draft Plan and potential annexations in the future?

Staff requests the Board's direction on these questions and any other feedback or direction at this work session, with the goal to complete the updated Plan and present it for adoption in December 2024.

**<u>Attachments:</u>**

1. Draft 2024 Town of Fairplay Three-Mile Plan for Annexation
2. Draft 2024 Town Boundary Map Exhibit
3. Draft 2024 Town Existing Zoning Map Exhibit
4. Draft 2024 Town Existing Municipal Services/Utilities Map Exhibit
5. Draft 2024 Town Three-Mile Annexation Buffer Map Exhibit
6. Draft 2024 Town Areas of Desired Growth Map Exhibit

# Town of Fairplay Three-Mile Plan for Annexation

[Insert Photo]

# Table of Contents

# I. Introduction

This document constitutes the Three-Mile Plan ("Plan") for the Town of Fairplay, as required by and in conformance with Section 31-12-105(1)(e) of the Colorado Revised Statutes (C.R.S.).

## A. Statutory Requirements

In 1987, the Colorado legislature amended state statutes relating to municipal annexations. The change restricts annexations from extending from a municipal boundary any more than three miles in any given year. State statutes also require that municipalities have in place a Plan that generally describes potential future growth within three miles of the municipal boundary and that the Plan be updated at least annually. Colorado Revised Statute C.R.S. 31-12-105(1)(e) defines the plan as a document that generally describes the proposed:

> *Location, character, and extent of streets, subways, bridges, waterways, waterfronts, parkways, playgrounds, squares, parks, aviation fields, other public ways, grounds, open spaces, public utilities, and terminals for water, light, sanitation, transportation, and power to be provided by the municipality and the proposed land uses for the area.*

This Plan will evaluate any areas identified as potentially desirable and/or appropriate for growth in accordance with these elements and characteristics.

## B. Purpose and Intent

The plan addresses land within three miles of the current boundaries of the Town limits in unincorporated Park County as well as any unincorporated lands lying within the existing Town boundaries. The Plan briefly describes existing conditions and does not seek to duplicate existing planning efforts that more thoroughly characterize extraterritorial areas. Instead, this document references existing plans or policies that have been adopted by the Town, Park County or other entities. In addition to the factual description of existing conditions, the Plan lays forth a vision statement for the Areas of Desired Growth (ADGs).

This vision statement seeks to guide the types of development that may be proposed for each area into the future. This is a living and public document which should evolve based on new development, changes in Town, as well as community values and priorities. This Plan should be a land use and growth reference document in future Comprehensive Plans as it can evolve more quickly with the community. The Three-Mile Plan does not assume, propose, or guarantee that any property within three miles will be annexed by the Town.

The process for annexation is extensive and is regulated by the requirements of C.R.S. Title 31, Article 12. This plan does not propose specific improvements or land uses for extraterritorial areas; if annexation is considered in the future, more detailed analyses will be required. Any development that occurs within town limits or outside of town limits with an annexation agreement including those with an extraterritorial water allocation from Town must be analyzed with an eye toward water consumption and availability. It must be determined that the Town has sufficient future water supplies to service any potential future development within the 3-Mile Growth Area, the Area of Desired Growth, or the Municipal Services Area (MSA). Town will require that any connection to the Town of Fairplay municipal water system must be accompanied by water rights, a secured and useful water allocation from another water provider that seamlessly can be used within town limits, or a cash-in-lieu fee.

## C. Summary of Changes

The Town of Fairplay Three-Mile Plan was last adopted by the Board of Trustees on June 15, 2009, by Resolution No. 10, Series 2009.

Since that time, the Town has experienced certain growth pressures – for commercial and residential growth – within and outside of its municipal boundaries; approved new subdivisions within areas previously identified as appropriate for growth; assumed administrative responsibility for its municipal water system; completed numerous studies and updated mapping related to water pressure zones as well as water and sewer infrastructure; adopted comprehensive planning documents; and has developed new goals, policies, and strategies that may affect annexations in the future.

In addition, the previously adopted Three-Mile Plan did not include "Areas of Desired Growth" or ADGs; the previous plan described general conditions throughout town and provided mapping to describe current municipal boundaries and existing zoning.

Therefore, the 2024 Fairplay Three-Mile Plan will depict ADGs and will use a numbering system and written descriptions to provide a more ordered and detailed explanation of those areas where the Town believes annexation or expansion may be feasible and beneficial.

## D. Definitions

Unless otherwise defined herein, all terms used in this Plan will use the definition(s) as written in the Town's Municipal Code. The following definitions are specific to this Plan:

**Area of Desired Growth** or **ADG** means the area within the Town's Three-Mile Plan that is identified for potential annexation based on physical, geographical, economic, and/or service-related attributes. As used in this Plan, ADG shall only mean that portion of an ADG not already included in the Municipal Services Area.

**Municipal Services Area** or **MSA** means those areas within the Town's Three-Mile Plan that are served by or immediately capable of being served by the Town's water infrastructure and are potentially appropriate for annexation.

**Immediately capable of being served by Town's water infrastructure** means that, with proper engineering demonstrating compliance with the Town's water infrastructure specifications and demonstration of adequate water supplies, the Town's current water system could service the MSA. This designation as MSA does not infer the Town has any current resources or plans committed to extending water service to the MSA.

# II. Three-Mile Boundary

The Three-Mile boundary area is shown below in Figure 1: Three-Mile Plan Boundary Map and on Map 3 within this plan. The land areas described by this document include properties in unincorporated Park County located within the Three-Mile boundary and area of desired growth. C.R.S. 31-12-104 includes contiguity requirements for annexation. Certain areas of unincorporated Park County are within three miles of the Town but are not eligible for annexation because they do not meet contiguity requirements.

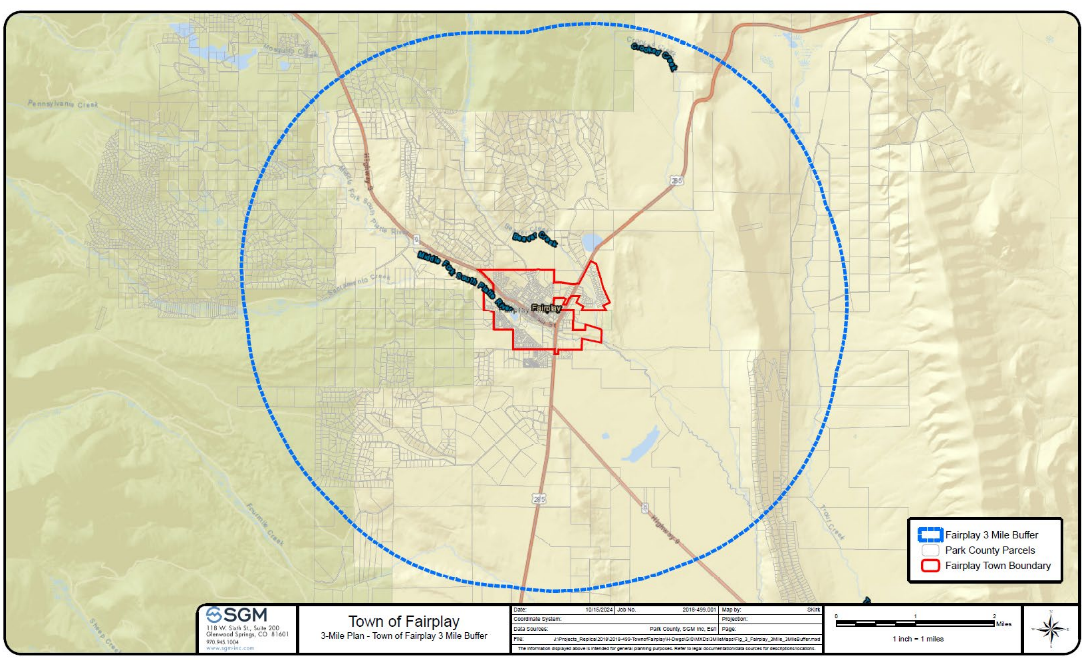



*Figure 1: Town of Fairplay 3-Mile Buffer*

# III. Existing Plans

In acknowledgement of the work completed by various boards since the adoption of the previous Three-Mile Plan, and in the spirit of coordinating planning within the 3-mile area at the edge of Town with potentially affected jurisdictions and/or special districts, the following plans and/or districts will be considered and consulted as part of annexation procedures, as appropriate.

**2013 Town of Fairplay Comprehensive Plan and Future Land Use Map**

**2016 Park County Strategic Master Plan**

**Northwest Fire Protection District**

**Park County RE-2 School District**

**South Park Health Services District**

**South Park - Park & Recreation District**

**Teller-Park Conservation District**

**Upper South Platte Water Conservancy**

# IV. Methodology

Criteria to be considered when determining which lands near Fairplay might be desirable for annexation include:

1. Areas which will broaden the range of housing types and home ownership opportunities in the Town.
2. Areas that have enough buildable land so that desired Town land uses can be accommodated.
3. Areas that are, or can easily be, served by utilities with no negative physical or economic impact on the community.
4. Areas that help strengthen the economy of Fairplay.
5. Areas that promote infill development.
6. Areas that share a community of interest with Fairplay.

No land in unincorporated areas is specifically designated for annexation in this plan. The analysis that follows will only identify areas that may be considered desirable for future uses, can be served by current services and facilities, are existing residential subdivisions, are needed to provide additional commercial or light-industrial land area and uses, open space or other critical infrastructure for the community, or will be logical for the expansion of the Fairplay urban area.

# V. Areas of Desired Growth

The following areas have been identified as areas that hold the potential for desired, future municipal growth and service based upon the policies, objectives, and strategies established by the Town of Fairplay Board of Trustees.

The Town of Fairplay intends to ensure that annexation opportunities are evaluated through careful consideration of both the current and future interests and needs of the community. The Town of Fairplay Comprehensive Plan, as may be amended from time to time, sets forth general policies to annex lands in an orderly manner that balances both the short- and long-term fiscal needs of the community.

Annexation proposals should also balance commercial, residential, and industrial land uses to the greatest extent possible with the provision and capacity of critical infrastructure such as water and sewer, transportation and circulation, parks and open space to help maintain a balanced, healthy community.

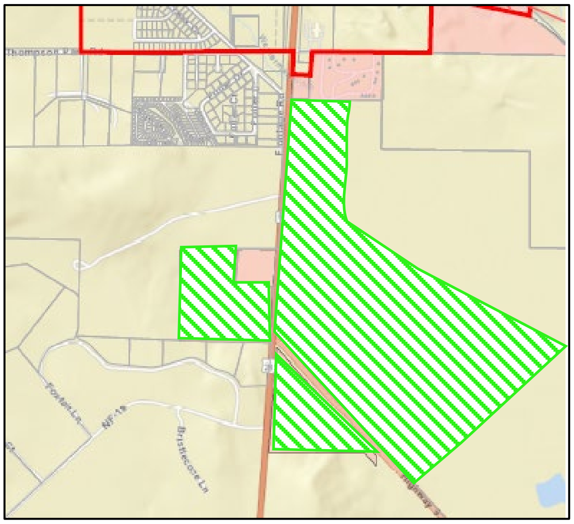
Successful annexation applications to the Town should focus on how any annexation and associated site-specific development plans will meet the goals of the Fairplay community as identified in the Town's Comprehensive and/or Strategic Plan(s).

Annexation is a discretionary act by the Town of Fairplay; the submittal of an annexation petition is no guarantee that the subject property will be annexed into the community.

The following Areas of Desired Growth reflect the Town's current assessment of existing plans, existing conditions in these areas, and current capacity to serve these areas.

## Area 1: Brannan Holdings LLC. Parcels

Parcel Nos. 46646; 46647; 46648; 05018



The Brannan Holdings LLC. Parcels – comprised of four separate parcels under common ownership – are located to the south of existing Town of Fairplay corporate boundaries within unincorporated Park County. Total acreage of all four parcels is 586.9 acres, as follows:

- 30.36 acres (Parcel No. 46646)
- 15.09 acres (Parcel No. 46647)
- 476.3 acres (Parcel No. 05018)

Parcel Nos. 46646 and 46647 have been identified as desirable for annexation due to their proximity to the Town of Fairplay and the Northwest Fire Protection District property. Both parcels enjoy significant frontage along U.S. Highway 285 and State Highway 9; both are readily accessible from either corridor. These parcels would require major extension of water, sanitary sewer, and other utilities. Annexation of one or both properties would require careful examination of the feasibility and fiscal impacts on the Town to extend municipal services as well as the feasibility, market demand for, and cost effectiveness of development on the parcels.

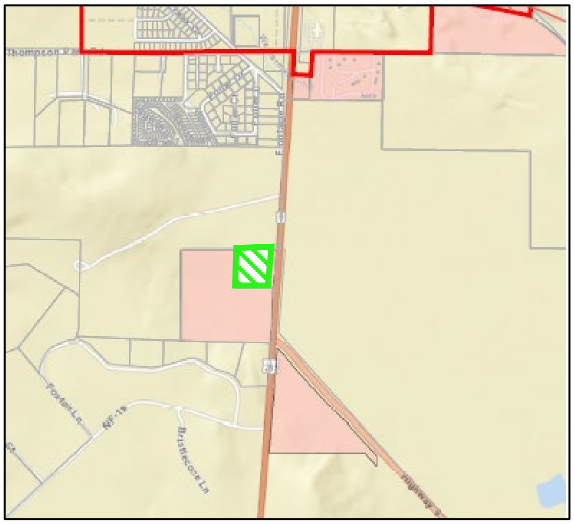
Parcel No. 05018 is a large parcel with an active gravel mine operation covering approximately the eastern half of the property. The western and southwestern boundaries of Parcel No. 05018 have significant frontage along U.S. Highway 285 as well as State Highway 9. The western-most portions of Parcel No. 05018 are most appropriate for annexation due to the undisturbed nature of the parcel, the frontage along U.S. Highway 285, and the potential for subdivision where municipal water, sewer, and other utilities and services can most efficiently and effectively be extended and provided.

| **Area 1 Brannan Holdings LLC.** | |
|---|---|
| Streets: | No local streets are present on the subject properties. Access to the properties is provided by U.S. Highway 285 and State |

| | |
|---|---|
| | Highway 9. Coordinate access and design criteria with Colorado Department of Transportation and Park County. |
| Subways: | No subways are present or planned. |
| Bridges: | No bridges are present or planned. |
| Waterways: | No waterways are present or planned. |
| Waterfronts: | Water bodies exist on Parcel No. R005018. |
| Parks/Parkways/Playgrounds/Open Space: | No parks, parkways, playground, or open spaces are present or planned. |
| Aviation Fields: | No aviation fields or similar facilities are present or planned in the Fairplay area. |
| Other Public Ways/Grounds: | No other public ways or grounds are present or planned. |
| Public Utilities: | Public utilities will need to be extended to service any new uses on the subject property. |
| Water Service: | Major new extension of Town water service and lines will need to be provided to service the subject properties. |
| Sewer Service: | Major new extension of Town sanitary sewer service and lines will need to be provided to service the subject properties. |
| Transportation Serivce: | The Fairplay area is served by Summit Stage, Park County Commuter Route in the summer and winter months. No new transportation related facilities or improvements are present or planned on or near the subject property. |
| Land Uses: | Commercial, civic, light-industrial, mixed, and low- to medium density residential uses are generally desired. |

## Area 2: Northwest Fire Protection District

Parcel No. 44588



The Northwest Fire Protection District parcel is a 5.74 acre, developed parcel located within the Commercial Zone District in unincorporated Park County. A 3,360 square foot fire station, along with gravel driveway access from U.S. Highway 285 and parking lot improvements exist on the property. The parcel is generally flat.

| **Area 2: Northwest Fire Protection District** | |
|---|---|
| Streets: | |
| Subways: | |
| Bridges: | |
| Waterways: | |
| Waterfronts: | |
| Parks/Parkways/Playgrounds/Open Space: | |
| Aviation Fields: | |
| Other Public Ways/Grounds: | |
| Public Utilities: | |
| Terminals for Water and Transportation: | |
| Land Uses: | |

# VI. Maps Included in Plan

Map 1: 2024 Existing Zoning Map

Map 2: 2013 Future Land Use Map

Map 3: 2024 Three-Mile Plan Boundary Map

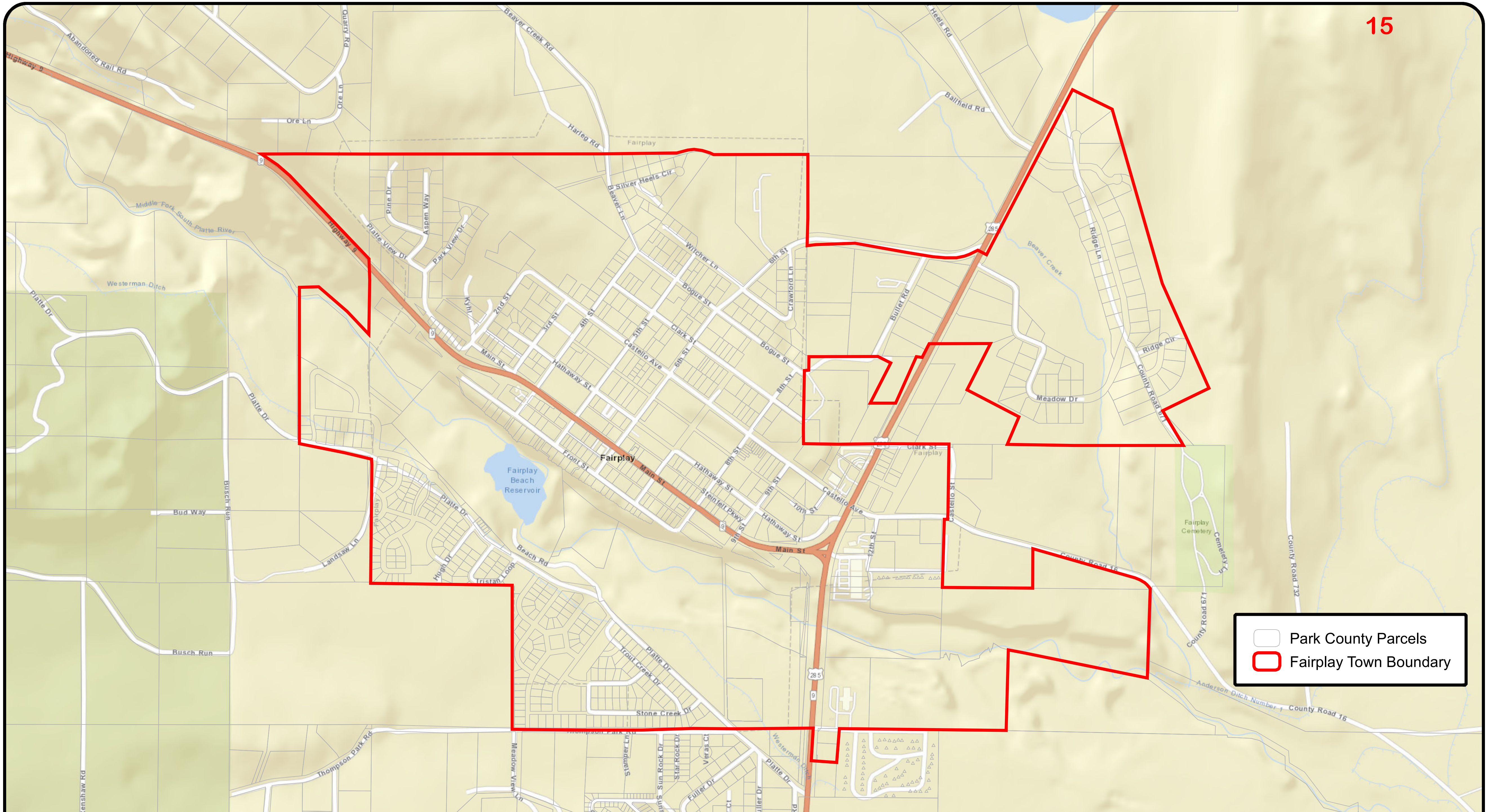
Map 4: 2024 Three-Mile Plan Ownership Map

Map 5: 2024 Three-Mile Plan Municipal Services and Infrastructure Map

Map 6: 2024 Three-Mile Plan Areas of Desired Growth Map

# VII. Appendices

A. Town of Fairplay Annexation Application Checklist




SGM
118 W. Sixth St., Suite 200
Glenwood Springs, CO 81601
970.945.1004
www.sgm-inc.com

# Town of Fairplay

3-Mile Plan - Town of Fairplay Boundary

| | | | |
|---|---|---|---|
| Date: 10/15/2024 | Job No. 2018-499.001 | Map by: SKirk | |
| Coordinate System: | | Projection: | |
| Data Sources: Park County, SGM Inc, Esri | | Page: | |
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The information displayed above is intended for general planning purposes. Refer to legal documentation/data sources for descriptions/locations.

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1 inch = 1,000 feet

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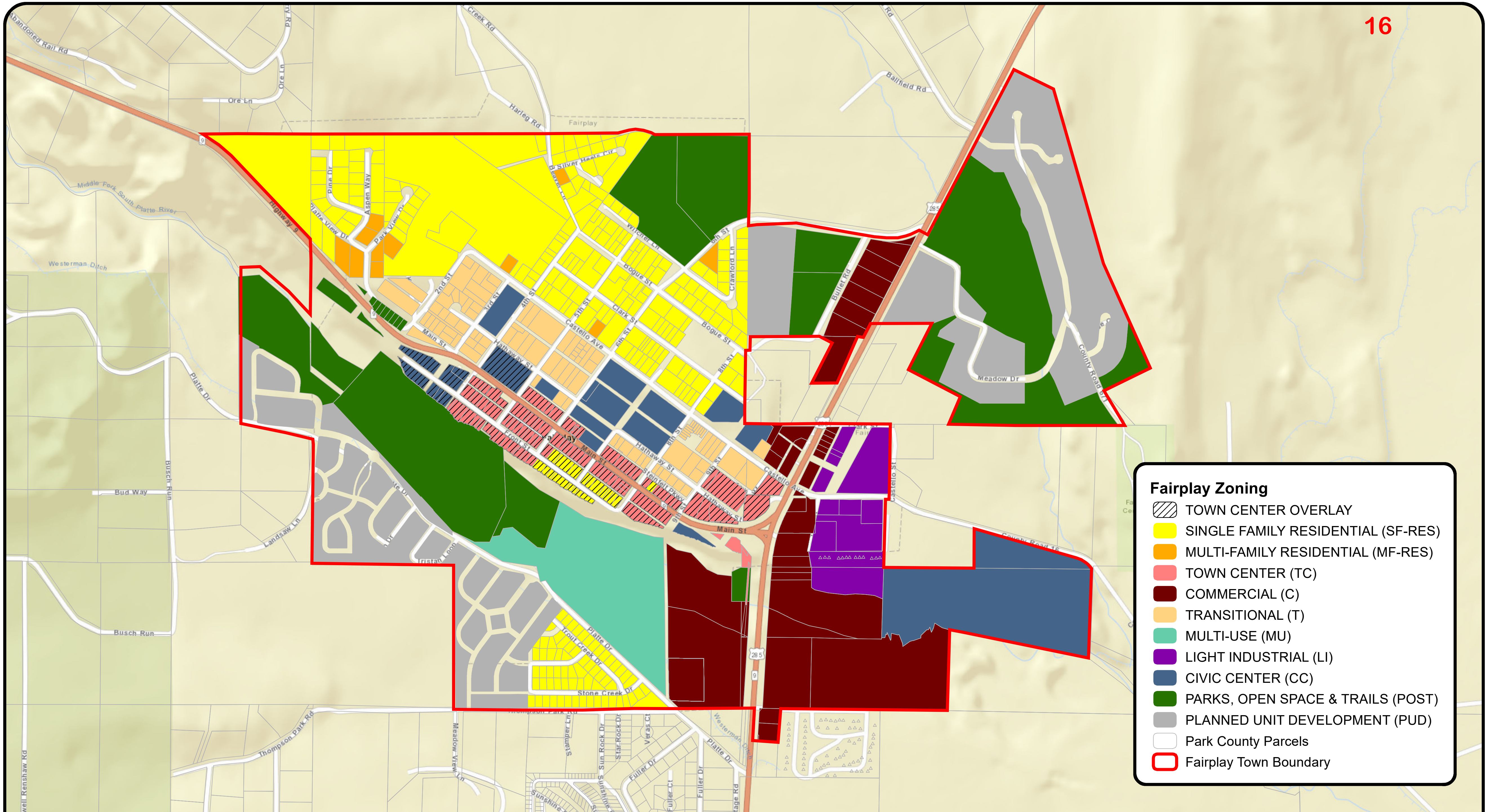


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# Town of Fairplay
3-Mile Plan - Town of Fairplay Existing Zoning

| | | | |
|---|---|---|---|
| Date: 10/18/2024 | Job No. 2018-499.001 | Map by: SKirk | |
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| Data Sources: Park County, SGM Inc, Esri | | Page: | |
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The information displayed above is intended for general planning purposes. Refer to legal documentation/data sources for descriptions/locations.

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1 inch = 1,000 feet

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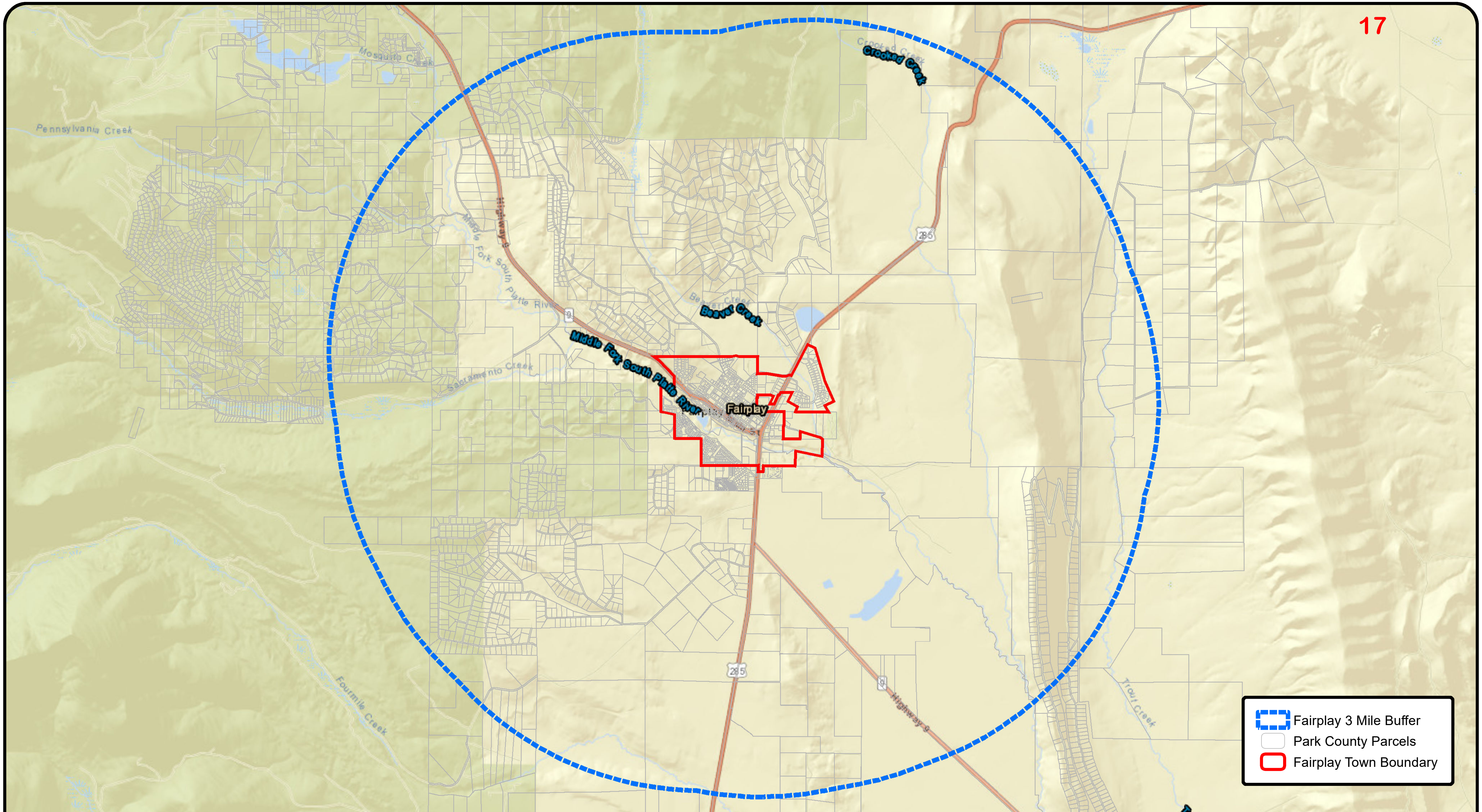


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# Town of Fairplay

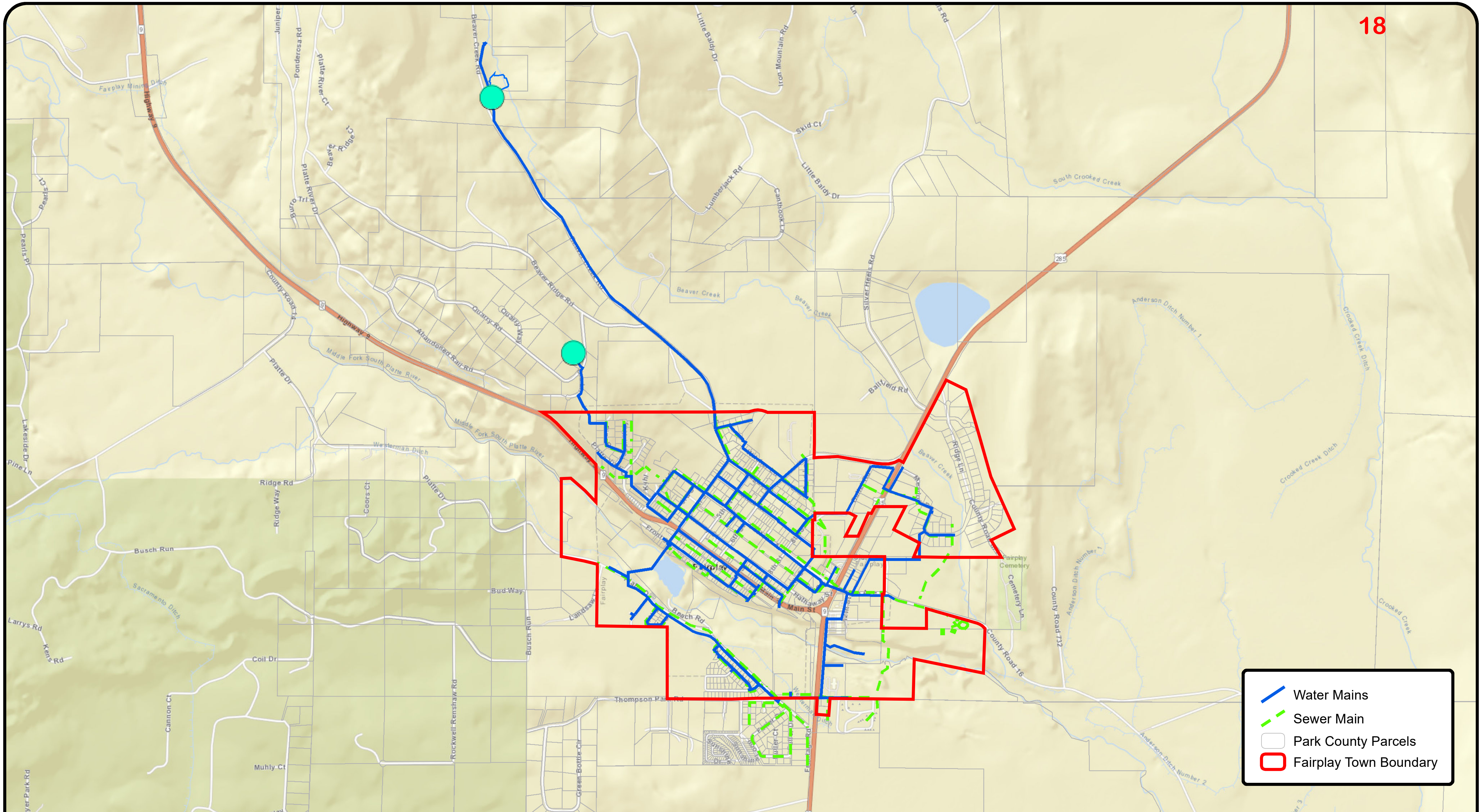
3-Mile Plan - Town of Fairplay 3 Mile Buffer

| | | | | | |
|---|---|---|---|---|---|
| Date: | 10/15/2024 | Job No. | 2018-499.001 | Map by: | SKirk |
| Coordinate System: | | | | Projection: | |
| Data Sources: | Park County, SGM Inc, Esri | | | Page: | |
| File: | J:\Projects_Replica\2018\2018-499-TownofFairplay\H-Dwgs\GIS\MXDs\3MileMaps\Fig_3_Fairplay_3Mile_3MileBuffer.mxd | | | | |

The information displayed above is intended for general planning purposes. Refer to legal documentation/data sources for descriptions/locations.

0 1 2 Miles

1 inch = 1 miles

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970.945.1004
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# Town of Fairplay

3-Mile Plan - Town of Fairplay Existing Zoning
Municipal Services and Infrastructure Map

| Date: 10/15/2024 | Job No. 2018-499.001 | Map by: SKirk |
|---|---|---|
| Coordinate System: | | Projection: |
| Data Sources: Park County, SGM Inc, Esri | | Page: |
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The information displayed above is intended for general planning purposes. Refer to legal documentation/data sources for descriptions/locations.

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1 inch = 2,000 feet

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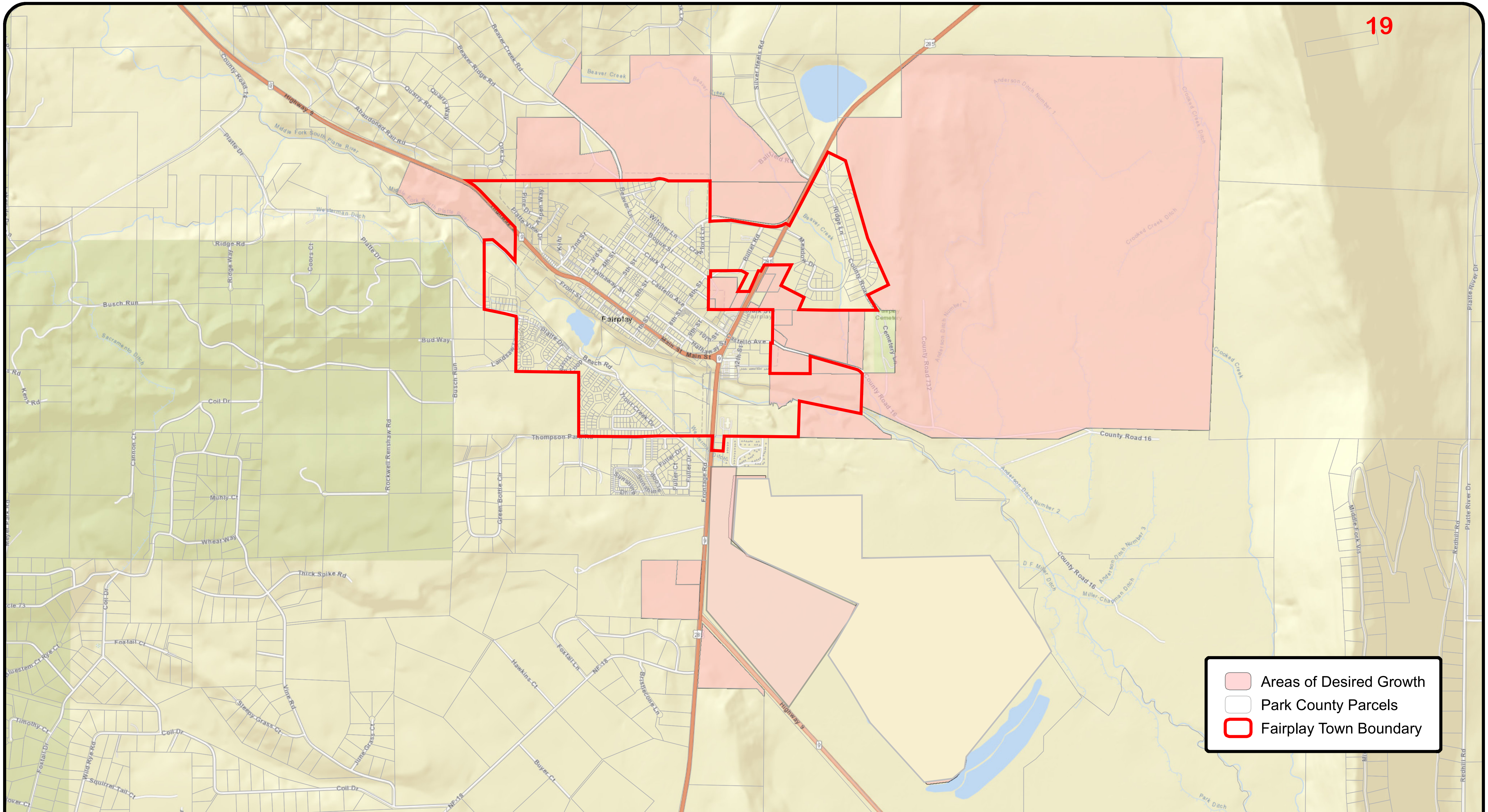


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# Town of Fairplay

3-Mile Plan - Areas of Desired Growth

| | | | |
|---|---|---|---|
| Date: 10/31/2024 | Job No. 2018-499.001 | Map by: SKirk | |
| Coordinate System: | | Projection: | |
| Data Sources: Park County, SGM Inc, Esri | | Page: | |
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The information displayed above is intended for general planning purposes. Refer to legal documentation/data sources for descriptions/locations.

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1 inch = 2,250 feet

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