AGENDA for a Regular Meeting
of the Board of Trustees of the Town of Fairplay, Colorado
Monday, August 15, 2022, at 6:00 p.m. at the Fairplay Town Hall Board Room
901 Main Street, Fairplay, Colorado

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

III. ROLL CALL

IV. APPROVAL OF AGENDA

V. CONSENT AGENDA (*The Consent Agenda is intended to allow the Board to spend its time on more complex items. These items are generally perceived as non-controversial and can be approved by a single motion. The public or the Board Members may ask that an item be removed from the Consent Agenda for individual consideration.)*

- **A. APPROVAL OF EXPENDITURES** – Approval of bills for various Town funds in the amount of **$196,778.04**.

VI. CITIZEN COMMENTS

VII. NEW BUSINESS

- **A.** Should the Board Approve a proposal from Hunn Planning & Policy, LLC and Wilson Williams, LLP for services to update the Town of Fairplay Unified Development Code (UDC)?

VIII. PUBLIC HEARINGS

- **A.** Should the Board Approve the adoption of Resolution No. 32, Series of 2022, entitled, "**A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO APPROVING A PROPERTY IMPROVEMENT INCENTIVE AGREEMENT WITH MOLLY DOELL FOR 240 FOURTH STREET DRIVEWAY PROJECT**."?

IX. UNFINISHED/OTHER BUSINESS

X. STAFF AND BOARD OF TRUSTEE REPORTS

XI. ADJOURNMENT

XII. WORK SESSION TO DISCUSS TOWN OF FAIRPLAY BUDGET AND PROJECT PRIORITIES.

Upcoming Meetings/Important Dates

First Day of School for South Park Students	August 17, 2022
Ed Snell Memorial Run/Walk 10K Charity Fundraiser	August 20, 2022
TGIFairplay Free Concert Friday With Hazel Miller	August 26, 2022
Fairplay Board of Trustees Regular Meeting	*August 29, 2022 @ 6PM*
Fairplay Board of Trustees Regular Meeting CANCELLED	*September 5, 2022*
Fairplay Board of Trustees Regular Work Session W/ CIRSA	*September 12, 2022*
Fairplay Board of Trustees Regular Meeting	*September 19, 2022 @ 6PM*

Posted at Fairplay Town Hall, Fairplay Public Library, Fairplay Post Office, and on The Town of Fairplay Website (www.fairplayco.us) on Friday, August 12, 2022. THIS AGENDA MAY BE AMENDED

MEMORANDUM

TO: Mayor and Board of Trustees

FROM: Kim Wittbrodt, Treasurer

RE: Paid Bills/Financials

DATE: August 11, 2022

Agenda Item: Bills

Attached is the list of the invoices paid between July 29, 2022, and August 11, 2022.

Total Expenditures: $196,778.04

Upon motion to approve the consent agenda, the expenditures will be approved.

Attached are financial statements for all funds through 7/31/2022.

Please contact me with any questions.

Report Criteria:
Detail report type printed

Check Issue Date	Check Number	Name	Description	Seq	Invoice Date	Check Amount	GL Account
08/01/2022	18349	Caselle, Inc	Software Support	1	07/01/2022	453.00	105060
08/01/2022	18349		Software Support	2	07/01/2022	453.00	517206
Total 334:						906.00	
08/05/2022	18389	The Flume	legal ads	1	07/31/2022	130.03	106125
08/05/2022	18389		display ads	2	07/31/2022	205.00	105162
Total 868:						335.03	
08/10/2022	18400	Ferrellgas	1800 beaver creek road	1	07/05/2022	180.50	517495
08/10/2022	18400		propane-501 main	1	07/26/2022	12.00	105195
Total 916:						192.50	
08/10/2022	18406	Park County School Distric	burro racer donation	1	08/04/2022	50.00	105162
Total 1582:						50.00	
08/10/2022	18408	Postal Pros Southwest, Inc	water billing	1	08/04/2022	304.27	517218
Total 1699:						304.27	
08/10/2022	18411	Town of Fairplay	850 hathaway	1	07/31/2022	101.70	105186
08/10/2022	18411		501 main	1	07/31/2022	308.90	105195
Total 2134:						410.60	
08/02/2022	18371	USABlueBook	supplies	1	06/09/2022	728.03	517615
08/02/2022	18371		supplies	2	06/09/2022	60.24	517645
08/02/2022	18371		cm turbidity meter	1	06/09/2022	1,250.00-	517480
08/02/2022	18371		supplies	1	06/28/2022	141.86	517480
08/02/2022	18371		supplies	1	07/12/2022	48.19	517475
08/02/2022	18371		supplies	1	07/14/2022	130.61	517670
08/02/2022	18371		supplies	1	07/22/2022	41.16	517665
08/02/2022	18371		supplies	1	07/13/2022	209.92	517670
08/02/2022	18371		supplies	2	07/13/2022	209.92	517480
08/02/2022	18371		supplies	3	07/13/2022	209.92	105630
Total 2176:						529.85	
08/02/2022	18372	Utility Notification Center	RTL Transmissions	1	07/31/2022	28.60	517455
08/02/2022	18372		RTL Transmissions	1	07/31/2022	28.60	517650
Total 2194:						57.20	
08/10/2022	18413	Xcel Energy	901 main	1	07/21/2022	266.86	105023
08/10/2022	18413		747 bogue	1	07/21/2022	14.91	105841
08/10/2022	18413		sign #1	1	07/21/2022	13.35	105640
08/10/2022	18413		1800 beavercreek road	1	07/21/2022	1,411.02	517495
08/01/2022	18356		chlorinator	1	07/21/2022	16.20	517470
08/01/2022	18356		117 silverheels road	1	07/21/2022	11.51	105841
08/10/2022	18413		501 main	1	07/21/2022	246.96	105195
08/10/2022	18413		850 hathaway	1	07/21/2022	237.15	105186

Check Issue Date	Check Number	Name	Description	Seq	Invoice Date	Check Amount	GL Account
08/10/2022	18413		monument sign	1	07/21/2022	28.47	105640
08/01/2022	18356		1190 castello	1	07/25/2022	102.57	105650
08/01/2022	18356		200 2nd street	2	07/25/2022	111.21	517470
08/01/2022	18356		157 6th street	3	07/25/2022	71.11	105640
08/01/2022	18356		156 5th street	4	07/25/2022	14.22	105640
08/01/2022	18356		589 platte drive	5	07/25/2022	11.38	105841
08/01/2022	18356		419 front street	6	07/25/2022	15.66	105640
08/01/2022	18356		san plant	1	07/25/2022	3,418.11	517680
08/10/2022	18413		street lights	1	08/01/2022	885.36	105640
Total 2296:						6,876.05	
07/31/2022	18327	Columbine Kids	best equestrian parade	1	07/31/2022	100.00	105162
Total 2441:						100.00	
08/10/2022	18402	KONICA MINOLTA BUSIN	C364E Copier	1	07/29/2022	300.00	105032
08/10/2022	18402		Color Copies	2	07/29/2022	152.92	105130
Total 2448:						452.92	
08/10/2022	18396	CIRSA	deductible for claim	1	08/08/2022	500.00	105420
Total 2490:						500.00	
08/02/2022	18374	South Park Open	american legion scholarshi	1	08/02/2022	500.00	105175
Total 2612:						500.00	
08/01/2022	18350	CenturyLink	acct 719-836-4609 502B	1	07/19/2022	66.94	517470
08/01/2022	18350		7198362622355B	1	07/19/2022	542.61	105065
08/01/2022	18350		acct 82239760	1	07/24/2022	16.64	105065
Total 2614:						626.19	
08/01/2022	18364	Wittbrodt, Kim	cell phone reimb	1	07/31/2022	50.00	105065
08/01/2022	18355		food for band/sound	1	07/29/2022	227.40	105150
08/10/2022	18412		supplies for town hall	1	08/06/2022	125.78	105027
Total 2655:						403.18	
08/10/2022	18397	Colorado Natural Gas, Inc.	natural gas-shop	1	08/02/2022	161.25	105650
08/10/2022	18397		natural gas	1	08/02/2022	64.55	105023
08/10/2022	18397		sewer treatment plant	1	08/02/2022	779.39	517680
08/10/2022	18397		san office	1	08/02/2022	55.24	517234
Total 2728:						1,060.43	
08/10/2022	18395	Chaffee County Waste	6 yd weekly	1	08/02/2022	107.50	105023
08/10/2022	18395		6 yd weekly	2	08/02/2022	107.50	105650
08/10/2022	18395		2 yd biweekly	3	08/02/2022	69.00	517675
Total 2801:						284.00	
08/01/2022	18358	Bullock, Julie	cell phone reimburse	1	07/31/2022	25.00	105645
08/01/2022	18358		cell phone reimburse	2	07/31/2022	25.00	517226

Check Issue Date	Check Number	Name	Description	Seq	Invoice Date	Check Amount	GL Account
Total 2812:						50.00	
08/02/2022	18368	Mountain Peak Controls, In	troubleshooting	1	07/22/2022	625.00	517465
Total 2861:						625.00	
08/01/2022	18352	Colorado Analytical Lab	water testing	1	07/28/2022	24.00	517475
08/05/2022	18378		waste water testing	1	08/04/2022	403.00	517665
Total 2864:						427.00	
08/02/2022	18370	Tolin Mechanical	anuual contract - 6mo pymt	1	07/15/2022	758.00	517655
08/02/2022	18370		reclaim refrigerant	1	07/20/2022	462.50	105135
Total 2867:						1,220.50	
08/05/2022	18384	Promark Industries, LLC	tire repair	1	08/03/2022	50.40	105420
Total 2887:						50.40	
08/10/2022	18410	Shirley Septic Pumping, In	Rock & Gem port a pots	1	07/26/2022	720.00	105170
08/10/2022	18410		burro days port a pots	1	07/29/2022	8,151.00	105162
Total 2893:						8,871.00	
07/31/2022	18311	Tracy Loughlin	2nd long course	1	07/31/2022	800.00	105162
Total 2925:						800.00	
07/31/2022	18319	Hal Walter	2nd short course	1	07/31/2022	350.00	105162
Total 2926:						350.00	
Multiple	18388	Steve Kuester	8th short course	1	08/04/2022	.00	105162
			8th short course	2	08/04/2022		105162
Total 2934:						.00	
08/10/2022	18401	Hazel Miller Entertainment	concert	1	08/09/2022	1,350.00	105150
Total 2951:						1,350.00	
08/05/2022	18390	White, Kathleen	backflow test	1	08/01/2022	60.00	105025
08/05/2022	18390		backflow test	2	08/01/2022	60.00	517260
Total 3004:						120.00	
08/01/2022	18348	Brand Evolutions West	burro days tshirts	1	07/20/2022	11,394.72	105162
08/01/2022	18348		outhouse race shirts	1	07/21/2022	611.10	105162
08/01/2022	18348		burro buster shirts	1	07/21/2022	143.53	105171
Total 3020:						12,149.35	
07/31/2022	18312	Kirt Courkamp	3rd long course	1	07/31/2022	500.00	105162

Check Issue Date	Check Number	Name	Description	Seq	Invoice Date	Check Amount	GL Account
Total 3032:						500.00	
08/10/2022	18398	Continental Divide Producti	stage for concert	1	08/09/2022	650.00	105150
Total 3123:						650.00	
08/02/2022	18366	Centura Health	forensic exams	1	06/30/2022	900.00	105475
Total 3136:						900.00	
08/02/2022	18367	Hunn Planning & Policy, LL	planning fees	1	08/01/2022	762.50	105105
Total 3183:						762.50	
08/05/2022	18382	Montrose Water Factory, L	bottled water	1	07/11/2022	29.25	105120
Total 3211:						29.25	
08/05/2022	18379	Joe Polonsky	3rd short course	1	08/04/2022	250.00	105162
Total 3224:						250.00	
07/31/2022	18313	Jason Hudson	4th long course	1	07/31/2022	300.00	105162
Total 3226:						300.00	
08/10/2022	18409	SGM	engineering	1	08/08/2022	429.00	105105
08/10/2022	18409		the bluffs	1	08/08/2022	823.00	105105
08/10/2022	18409		stone river	1	08/08/2022	375.75	105105
08/10/2022	18409		mustang ridge	1	08/08/2022	4,770.75	105105
Total 3272:						6,398.50	
08/01/2022	18359	Ernst, Sarah	cell phone reimburse	1	07/31/2022	50.00	105065
Total 3313:						50.00	
08/05/2022	18385	Rene Fisher	award mugs	1	07/31/2022	510.00	105162
Total 3334:						510.00	
07/31/2022	18310	Marvin Sandoval	long course 1st	1	07/31/2022	1,000.00	105162
08/10/2022	18403		fastest up the pass	1	08/04/2022	400.00	105162
Total 3338:						1,400.00	
08/05/2022	18386	Roland Brodeur	5th short course	1	08/04/2022	150.00	105162
Total 3343:						150.00	
08/05/2022	18377	Chris Malherbe	7th long course	1	08/04/2022	75.00	105162
Total 3344:						75.00	
08/10/2022	18404	Park County Government	monthly internet	1	08/01/2022	52.50	105455
08/10/2022	18404		monthly internet	2	08/01/2022	52.50	105065

Check Issue Date	Check Number	Name	Description	Seq	Invoice Date	Check Amount	GL Account
08/10/2022	18404		monthly internet	3	08/01/2022	105.00	517226
Total 3381:						210.00	
08/02/2022	18373	Warm Springs Consulting	contract	1	08/01/2022	4,500.00	517417
08/02/2022	18373		contract	1	08/01/2022	5,000.00	517627
Total 3463:						9,500.00	
08/01/2022	18357	Bannister, Chris	cell phone reimburse	1	07/31/2022	25.00	517226
08/01/2022	18357		cell phone reimburse	2	07/31/2022	25.00	105645
Total 3464:						50.00	
08/01/2022	18363	Wagner, Alex	cell phone reimburse	1	07/31/2022	25.00	517226
08/01/2022	18363		cell phone reimburse	2	07/31/2022	25.00	105645
Total 3506:						50.00	
08/01/2022	18360	Graham, Donovan	cell phone reimburse	1	07/31/2022	25.00	105645
08/01/2022	18360		cell phone reimburse	2	07/31/2022	25.00	517226
Total 3519:						50.00	
08/05/2022	18383	Motorola Solutions	6 motorola radios	1	07/25/2022	40,912.50	105690
Total 3540:						40,912.50	
08/05/2022	18387	Star Playgrounds	playground - final pymt	1	06/21/2022	71,221.00	105883
Total 3551:						71,221.00	
08/01/2022	18353	Phoenix Technology Group	service contract	1	08/01/2022	780.00	517206
08/01/2022	18353		service contract	2	08/01/2022	480.00	105465
08/01/2022	18353		service contract	3	08/01/2022	780.00	105060
08/01/2022	18353		server upgrade	1	08/01/2022	2,048.91	105060
08/02/2022	18369		server upgrade	1	08/01/2022	3,163.86	105060
08/10/2022	18407		server upgrade	1	08/09/2022	1,522.00	105060
Total 3580:						8,774.77	
08/01/2022	18362	Sciacca, Janell	cell phone reimburse	1	07/31/2022	50.00	105065
Total 3583:						50.00	
08/01/2022	18354	Wilson Williams LLP	legal	1	07/31/2022	287.50	105057
08/01/2022	18354		legal	1	07/31/2022	350.30	105057
Total 3586:						637.80	
08/01/2022	18361	Kleinschmidt, Sean	cell phone reimburse	1	07/31/2022	25.00	517226
08/01/2022	18361		cell phone reimburse	2	07/31/2022	25.00	105645
Total 3590:						50.00	
08/10/2022	18414	Hardesty Engineering and	gallery project	1	07/31/2022	6,676.25	517430
08/10/2022	18414		gallery project	1	07/31/2022	1,445.00	517430

Check Issue Date	Check Number	Name	Description	Seq	Invoice Date	Check Amount	GL Account
Total 3618:						8,121.25	
08/01/2022	18351	CivicPlus LLC	build website	1	07/31/2022	1,830.00	105070
Total 3622:						1,830.00	
07/29/2022	18345	Timothy Dale	music at gazebo	1	07/29/2022	50.00	105162
Total 3634:						50.00	
08/05/2022	18380	Jon Roberts	4th short course	1	08/04/2022	200.00	105162
Total 3635:						200.00	
08/05/2022	18375	Aiden Malherbe	6th short course	1	08/04/2022	100.00	105162
Total 3636:						100.00	
08/05/2022	18376	Buckskin Joe 4H Club	2022 parade award	1	08/04/2022	100.00	105162
Total 3637:						100.00	
08/05/2022	18381	Kelsey Hanley	piip payment	1	08/05/2022	644.00	105185
Total 3638:						644.00	
07/31/2022	18314	Timothy Scaturro	5th long course	1	07/31/2022	200.00	105162
Total 3639:						200.00	
07/31/2022	18315	Alexis Knight	6th long course	1	07/31/2022	100.00	105162
Total 3640:						100.00	
07/31/2022	18316	Jack Lohmann	7th long course	1	07/31/2022	75.00	105162
Total 3641:						75.00	
07/31/2022	18318	RJ Fogel	1st short course	1	07/31/2022	500.00	105162
Total 3642:						500.00	
07/31/2022	18326	Tom Boston	best vehicle	1	07/31/2022	100.00	105162
Total 3643:						100.00	
07/31/2022	18328	Bill Charlton	best maraching	1	07/31/2022	100.00	105162
Total 3644:						100.00	
07/31/2022	18329	Shannon Sturevant	best float	1	07/31/2022	100.00	105162
Total 3645:						100.00	
07/31/2022	18330	Marty & Shelly Bauer	best bike	1	07/31/2022	50.00	105162

Check Issue Date	Check Number	Name	Description	Seq	Invoice Date	Check Amount	GL Account
Total 3646:						50.00	
07/31/2022	18332	Molly Doell	2nd outhouse race	1	07/31/2022	100.00	105162
Total 3647:						100.00	
07/31/2022	18331	Park County Creative Allia	1st outhouse race-donation	1	07/31/2022	150.00	105162
07/31/2022	18333		3rd outhouse race-donatio	1	07/31/2022	75.00	105162
Total 3648:						225.00	
08/10/2022	18405	Park County Regulators	gunfighters	1	07/31/2022	600.00	105162
Total 3649:						600.00	
08/10/2022	18399	Denise Mast	Burro days - winning time ti	1	08/04/2022	500.00	105162
Total 3650:						500.00	
Grand Totals:						196,778.04	

Report Criteria:

Detail report type printed

TOWN OF FAIRPLAY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2022

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	TAXES					
10-40-05	AD VALOREM TAX	51,327.87	219,531.24	234,399.00	14,867.76	93.7
10-40-10	SPEC. OWNERSHIP TAX	2,357.60	14,864.70	25,000.00	10,135.30	59.5
10-40-30	INTEREST ON PROPERTY TAX	84.52	187.91	500.00	312.09	37.6
10-40-40	DELINQUENT TAXES	.00	293.21	.00	(293.21)	.0
10-40-55	50% SHAREBACK OF R&B LEVY	1,593.45	7,167.63	7,000.00	(167.63)	102.4
10-40-60	MOTOR VEHICLE REGISTRATION	362.60	2,031.29	4,000.00	1,968.71	50.8
10-40-70	SALES TAX	121,190.35	804,157.38	1,507,693.00	703,535.62	53.3
10-40-75	SALES TAX - STREETS	40,396.78	269,595.68	502,565.00	232,969.32	53.6
10-40-80	HIGHWAY USER'S TAX	2,489.30	15,602.11	36,000.00	20,397.89	43.3
10-40-85	SEVERANCE TAX	.00	.00	500.00	500.00	.0
10-40-86	MINERAL LEASE REVENUE	.00	.00	500.00	500.00	.0
10-40-90	CIGARETTE TAX	.00	1,600.64	3,000.00	1,399.36	53.4
10-40-96	LODGING TAX	4,434.00	22,000.00	60,000.00	38,000.00	36.7
	TOTAL TAXES	224,236.47	1,357,031.79	2,381,157.00	1,024,125.21	57.0
	LICENSES					
10-41-10	LIQUOR LICENSES	.00	4,200.00	3,000.00	(1,200.00)	140.0
10-41-30	DOG LICENSES	10.00	93.00	150.00	57.00	62.0
10-41-32	LIVESTOCK PERMIT	.00	75.00	25.00	(50.00)	300.0
10-41-34	COMMERCIAL FISHING PERMIT	.00	450.00	450.00	.00	100.0
10-41-40	BUILDING PERMITS	5,400.98	7,527.98	5,000.00	(2,527.98)	150.6
10-41-41	SURCHARGE: STREETS	335.04	499.74	369.00	(130.74)	135.4
10-41-42	SURCHARGE: PARKS & REC	315.04	479.74	369.00	(110.74)	130.0
10-41-50	FRANCHISE TAX	2,510.65	33,532.67	58,000.00	24,467.33	57.8
10-41-60	GOLD PANNING PERMITS/DONATION	350.00	2,970.00	10,000.00	7,030.00	29.7
10-41-70	BUSINESS LICENSES	25.00	7,250.00	7,500.00	250.00	96.7
10-41-74	SHORT TERM RENTAL PERMITS	.00	4,200.00	.00	(4,200.00)	.0
10-41-80	SIGN PERMITS	.00	350.00	300.00	(50.00)	116.7
10-41-90	EXCAVATION PERMIT	38.50	538.50	100.00	(438.50)	538.5
10-41-92	MECHANICAL PERMIT	.00	50.00	.00	(50.00)	.0
10-41-94	STREET CUT PERMIT	.00	550.00	.00	(550.00)	.0
10-41-96	FENCE PERMIT	.00	160.00	320.00	160.00	50.0
10-41-97	SPECIAL EVENTS PERMIT	.00	.00	1,000.00	1,000.00	.0
10-41-98	RESIDE/REROOF PERMIT	1,100.00	1,900.00	2,000.00	100.00	95.0
	TOTAL LICENSES	10,085.21	64,826.63	88,583.00	23,756.37	73.2
	FEE INCOME					
10-42-75	PLANNING & DEVELOPMENT FEES	.00	1,675.00	20,000.00	18,325.00	8.4
10-42-90	COPIES & FAXES	.00	.00	200.00	200.00	.0
	TOTAL FEE INCOME	.00	1,675.00	20,200.00	18,525.00	8.3

TOWN OF FAIRPLAY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2022

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	LAW ENFORCEMENT					
10-45-05	TRAFFIC FINES	270.00	3,065.00	12,000.00	8,935.00	25.5
10-45-10	SURCHARGE: POLICE TRAINING	60.00	547.00	1,500.00	953.00	36.5
10-45-15	COURT COSTS	31.00	93.00	620.00	527.00	15.0
10-45-20	DEFAULT FEES	.00	15.00	150.00	135.00	10.0
10-45-30	OTHER FINES	.00	35.00	500.00	465.00	7.0
10-45-80	VIN INSPECTIONS	470.00	2,139.00	400.00	(1,739.00)	534.8
10-45-90	MISCELLANEOUS	4,310.45	5,010.45	1,000.00	(4,010.45)	501.1
	TOTAL LAW ENFORCEMENT	5,141.45	10,904.45	16,170.00	5,265.55	67.4
	INTEREST INCOME					
10-46-05	INTEREST ON COLOTRUST	2,405.50	5,353.04	150.00	(5,203.04)	3568.7
10-46-30	INTEREST ON CHECKING	28.35	259.57	400.00	140.43	64.9
	TOTAL INTEREST INCOME	2,433.85	5,612.61	550.00	(5,062.61)	1020.5
	MISCELLANEOUS INCOME					
10-47-00	MISCELLANEOUS INCOME	10.14	14,805.28	103,906.00	89,100.72	14.3
10-47-10	CEMETERY	.00	57.50	300.00	242.50	19.2
10-47-38	TOWN CLEAN UP DONATIONS	.00	120.00	.00	(120.00)	.0
10-47-39	FOURTH OF JULY	5,520.23	5,951.44	10,000.00	4,048.56	59.5
10-47-49	STREET LIGHTING	888.36	6,264.02	10,800.00	4,535.98	58.0
10-47-50	SUMMER CONCERT SERIES	.00	9,759.88	22,500.00	12,740.12	43.4
10-47-52	REAL COLORADO CHRISTMAS	.00	.00	500.00	500.00	.0
10-47-56	BURRO DAYS	15,939.16	36,560.14	50,000.00	13,439.86	73.1
10-47-59	BURRO DAYS RETAIL SALES	30.00	87.90	9,000.00	8,912.10	1.0
10-47-62	501 MAIN - RENT & UTILITY	203.04	667.41	1,500.00	832.59	44.5
10-47-65	MARDI GRAS	.00	6,200.00	10,000.00	3,800.00	62.0
10-47-81	GRANT-COHEN PARK	.00	92,739.00	.00	(92,739.00)	.0
10-47-82	CAMPING PERMITS/FACILITY USE	80.00	250.00	600.00	350.00	41.7
10-47-83	GRANT - FEDERAL	98,906.13	197,812.26	.00	(197,812.26)	.0
10-47-90	MISCELLANEOUS REVENUE-EVENTS	.00	(500.50)	3,000.00	3,500.50	(16.7)
10-47-91	TOWN HALL - 901 MAIN	.00	.00	12,397.00	12,397.00	.0
	TOTAL MISCELLANEOUS INCOME	121,577.06	370,774.33	234,503.00	(136,271.33)	158.1
	TOTAL FUND REVENUE	363,474.04	1,810,824.81	2,741,163.00	930,338.19	66.1

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2022

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	ADMINISTRATION					
10-50-02	401(A) EMPLOYER MATCH	361.68	2,179.74	4,271.00	2,091.26	51.0
10-50-05	SALARIES -ADMIN./CLERK/TREASUR	9,555.26	67,654.21	132,021.00	64,366.79	51.3
10-50-11	SS/MEDICARE EXPENSE	775.51	5,494.54	10,237.00	4,742.46	53.7
10-50-12	UNEMPLOYMENT EXPENSE	20.19	140.56	268.00	127.44	52.5
10-50-13	EMPLOYEE HEALTH INSURANCE	2,891.77	20,251.54	34,125.00	13,873.46	59.4
10-50-14	WORKER'S COMPENSATION	.00	667.00	693.00	26.00	96.3
10-50-15	EDUCATION	40.00	894.00	6,000.00	5,106.00	14.9
10-50-16	ADMIN VEHICLE	461.56	3,346.31	6,000.00	2,653.69	55.8
10-50-23	TOWN HALL EXPENSE - UTILITIES	541.45	3,839.50	6,000.00	2,160.50	64.0
10-50-25	TOWN HALL EXP - REPAIR & MAINT	30.00	2,063.13	15,000.00	12,936.87	13.8
10-50-27	TOWN HALL EXPENSE - SUPPLIES	108.73	505.58	1,500.00	994.42	33.7
10-50-30	OFFICE SUPPLIES	557.34	1,935.93	4,000.00	2,064.07	48.4
10-50-32	EQUIPMENT RENTAL	348.05	2,321.85	5,000.00	2,678.15	46.4
10-50-35	POSTAGE EXPENSE	66.95	433.14	750.00	316.86	57.8
10-50-40	BANK/CREDIT CARD FEES	326.60	1,864.63	480.00	(1,384.63)	388.5
10-50-50	ELECTION EXPENSE	.00	.00	2,000.00	2,000.00	.0
10-50-55	BOARD OF TRUSTEE SALARY	120.00	705.00	1,800.00	1,095.00	39.2
10-50-57	TOWN ATTY LEGAL SERVICES	1,732.74	11,274.00	20,000.00	8,726.00	56.4
10-50-60	COMPUTER/SOFTWARE/SUPPORT	1,219.50	35,848.93	7,000.00	(28,848.93)	512.1
10-50-65	TELEPHONE/INTERNET	605.98	6,723.26	14,000.00	7,276.74	48.0
10-50-70	MISCELLANEOUS EXPENSE	2,588.24	3,536.62	6,000.00	2,463.38	58.9
10-50-75	CODIFICATION	1,272.00	1,922.00	3,000.00	1,078.00	64.1
10-50-76	ESTIP AGREEMENT	.00	571.50	4,000.00	3,428.50	14.3
	TOTAL ADMINISTRATION	23,623.55	174,172.97	284,145.00	109,972.03	61.3
	COMMUNITY DEVELOPMENT					
10-51-05	PROFESSIONAL FEES	1,332.08	14,592.08	40,000.00	25,407.92	36.5
10-51-10	EDUCATION/BENEVOLENCE (BOT)	618.75	1,266.41	7,500.00	6,233.59	16.9
10-51-20	VISITOR CENTER	322.60	2,382.98	3,000.00	617.02	79.4
10-51-30	ADVERTISING AND MARKETING	320.67	7,453.98	15,000.00	7,546.02	49.7
10-51-34	TOWN BEAUTIFICATION	914.32	10,046.87	10,000.00	(46.87)	100.5
10-51-35	TOWN CLEAN UP	6,699.20	6,970.20	9,000.00	2,029.80	77.5
10-51-40	DUES AND MEMBERSHIPS	194.93	484.93	500.00	15.07	97.0
10-51-50	TGIFAIRPLAY EXPENSE	3,928.31	6,984.32	22,500.00	15,515.68	31.0
10-51-62	BURRO DAYS	16,102.83	16,586.10	43,000.00	26,413.90	38.6
10-51-66	MARDI GRAS	.00	8,281.46	10,000.00	1,718.54	82.8
10-51-70	MISCELLANEOUS EVENTS	506.00	669.96	5,500.00	4,830.04	12.2
10-51-71	FIREWORKS/4TH OF JULY	2,091.13	16,127.11	18,000.00	1,872.89	89.6
10-51-74	REAL COLORADO CHRISTMAS	.00	1,085.40	2,000.00	914.60	54.3
10-51-75	DONATIONS	2,500.00	2,500.00	2,000.00	(500.00)	125.0
10-51-80	FAIRPLAY FORWARD	.00	.00	10,000.00	10,000.00	.0
10-51-85	PROPERTY IMPROVEMENT INCENTIV	.00	2,643.00	20,000.00	17,357.00	13.2
10-51-86	850 HATHAWAY-BUS BARN	854.41	11,894.20	12,000.00	105.80	99.1
10-51-95	501 MAIN STREET	1,293.02	11,737.20	16,000.00	4,262.80	73.4
10-51-96	501 MAIN STREET REMODEL	.00	516.00	200,000.00	199,484.00	.3
	TOTAL COMMUNITY DEVELOPMENT	37,678.25	122,222.20	446,000.00	323,777.80	27.4

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2022

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	JUDICIAL SYSTEM					
10-53-02	401(A) EMPLOYER MATCH	12.49	78.27	139.00	60.73	56.3
10-53-05	MUNICIPAL JUDGE SALARY	668.08	4,838.71	8,685.00	3,846.29	55.7
10-53-10	COURT CLERK	332.93	2,442.60	4,308.00	1,865.40	56.7
10-53-11	SS/MEDICARE EXPENSE	76.56	556.92	994.00	437.08	56.0
10-53-12	UNEMPLOYMENT EXPENSE	2.00	14.32	26.00	11.68	55.1
10-53-13	EMPLOYEE HEALTH INSURANCE	88.29	619.21	1,052.00	432.79	58.9
10-53-14	WORKER'S COMPENSATION	.00	37.00	37.00	.00	100.0
10-53-20	COURT ATTORNEY	.00	.00	500.00	500.00	.0
10-53-30	EDUCATION	.00	.00	500.00	500.00	.0
10-53-40	OPERATING EXPENSE	.00	.00	400.00	400.00	.0
10-53-50	DUES AND MEMBERSHIPS	.00	.00	136.00	136.00	.0
	TOTAL JUDICIAL SYSTEM	1,180.35	8,587.03	16,777.00	8,189.97	51.2
	PUBLIC SAFETY					
10-54-01	POLICE SALARIES	17,765.34	147,021.22	282,713.00	135,691.78	52.0
10-54-04	PART TIME OFFICERS	1,587.50	4,030.00	14,950.00	10,920.00	27.0
10-54-05	PENSION CONTRIBUTION	2,167.37	17,220.22	34,491.00	17,270.78	49.9
10-54-08	POLICE SALARIES OVERTIME	1,223.18	7,184.26	.00	(7,184.26)	.0
10-54-10	UNIFORMS AND ACCESSORIES	1,252.25	2,309.16	5,000.00	2,690.84	46.2
10-54-11	SS/MEDICARE EXPENSE	396.26	2,540.35	5,243.00	2,702.65	48.5
10-54-12	UNEMPLOYMENT EXPENSE	41.16	170.50	595.00	424.50	28.7
10-54-13	EMPLOYEE HEALTH INSURANCE	7,249.46	47,021.02	97,212.00	50,190.98	48.4
10-54-14	WORKER'S COMPENSATION	.00	13,623.00	13,623.00	.00	100.0
10-54-15	FUEL	1,880.46	9,461.30	12,000.00	2,538.70	78.8
10-54-20	VEHICLE MAINTENANCE	1,583.44	4,313.25	15,000.00	10,686.75	28.8
10-54-24	PROFESSIONAL TRAINING EXPENSE	520.00	1,598.68	3,500.00	1,901.32	45.7
10-54-26	IN-SERVICE TRAINING EXPENSE	.00	.00	1,000.00	1,000.00	.0
10-54-28	VEHICLE RENTAL PAYMENT	2,045.92	14,321.44	24,551.00	10,229.56	58.3
10-54-30	RADAR & RADIO MAINTENANCE	.00	244.42	1,000.00	755.58	24.4
10-54-32	AMMUNITION	.00	.00	500.00	500.00	.0
10-54-45	OPERATING SUPPLIES	205.45	680.29	1,000.00	319.71	68.0
10-54-50	EQUIPMENT EXPENSE	.00	32,823.00	22,300.00	(10,523.00)	147.2
10-54-55	TELEPHONE - POLICE LINE	576.34	3,515.36	5,000.00	1,484.64	70.3
10-54-60	MEMBERSHIPS - DUES	.00	.00	500.00	500.00	.0
10-54-65	COMPUTER/SOFTWARE/SUPPORT	480.00	8,769.87	7,000.00	(1,769.87)	125.3
10-54-75	INVESTIGATIVE SERVICES	.00	771.20	3,500.00	2,728.80	22.0
10-54-80	OFFICER RECRUITING	.00	.00	1,000.00	1,000.00	.0
10-54-87	LIABILITY INSURANCE	.00	10,435.84	10,436.00	.16	100.0
10-54-97	PUBLIC RELATIONS	394.61	703.64	500.00	(203.64)	140.7
	TOTAL PUBLIC SAFETY	39,368.74	328,758.02	562,614.00	233,855.98	58.4

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2022

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PUBLIC WORKS					
10-56-01	SALARIES	14,923.73	88,373.34	151,362.00	62,988.66	58.4
10-56-02	401(A) EMPLOYER MATCH	422.06	2,654.22	4,600.00	1,945.78	57.7
10-56-10	SEASONAL WAGES	.00	.00	10,000.00	10,000.00	.0
10-56-11	SS/MEDICARE EXPENSE	1,141.70	6,760.64	11,984.00	5,223.36	56.4
10-56-12	UNEMPLOYMENT EXPENSE	22.93	122.54	470.00	347.46	26.1
10-56-13	EMPLOYEE HEALTH INSURANCE	2,353.05	16,501.20	39,099.00	22,597.80	42.2
10-56-14	WORKER'S COMPENSATION	.00	5,964.00	5,965.00	1.00	100.0
10-56-15	FUEL	607.49	3,281.21	5,000.00	1,718.79	65.6
10-56-25	REPAIRS & MAINT - EQUIPMENT	790.39	3,361.61	15,000.00	11,638.39	22.4
10-56-30	TOOLS, MAT'LS, & SUPPLIES	458.16	3,073.07	5,000.00	1,926.93	61.5
10-56-35	EDUCATION & TRAINING	.00	100.00	2,000.00	1,900.00	5.0
10-56-40	ELECTRIC STREET LIGHTS & SIGNS	1,015.74	6,693.64	12,000.00	5,306.36	55.8
10-56-45	TELEPHONE	40.70	1,134.90	2,700.00	1,565.10	42.0
10-56-50	MAINTENANCE BUILDING - UTILITY	559.70	6,717.33	8,600.00	1,882.67	78.1
10-56-55	MAPPING	.00	4,454.00	.00	(4,454.00)	.0
10-56-60	VEHICLE RENTAL PAYMENT	4,364.17	28,120.02	22,620.00	(5,500.02)	124.3
10-56-70	STREET REPAIRS	187,230.57	190,345.72	250,000.00	59,654.28	76.1
10-56-82	TOWN SHOP BUILDING REPAIRS	.00	176.49	7,500.00	7,323.51	2.4
10-56-90	EQUIPMENT	.00	.00	47,000.00	47,000.00	.0
	TOTAL PUBLIC WORKS	213,930.39	367,833.93	600,900.00	233,066.07	61.2
	PARKS & RECREATION					
10-58-30	TOOLS, MATERIALS, & SUPPLIES	18.99	2,171.54	5,500.00	3,328.46	39.5
10-58-41	PARKS UTILITIES	37.72	237.80	400.00	162.20	59.5
10-58-42	VAULT RESTROOMS MAINTENANCE	605.29	3,243.01	2,500.00	(743.01)	129.7
10-58-50	CEMETERY EXPENSE	.00	434.70	3,500.00	3,065.30	12.4
10-58-83	COHEN PARK PROJECT	10,086.31	10,920.87	111,000.00	100,079.13	9.8
	TOTAL PARKS & RECREATION	10,748.31	17,007.92	122,900.00	105,892.08	13.8
	NON-DEPARTMENTAL EXPENDITURE					
10-61-15	LIABILITY INSURANCE	.00	16,795.33	16,107.00	(688.33)	104.3
10-61-17	AUDIT FEES	.00	4,500.00	4,500.00	.00	100.0
10-61-23	TREASURER'S FEES - MILL LEVY	1,028.25	4,454.88	4,000.00	(454.88)	111.4
10-61-25	PUBLISHING EXPENSE	79.46	1,159.45	2,000.00	840.55	58.0
10-61-30	DUES & MEMBERSHIPS	.00	1,642.00	2,000.00	358.00	82.1
10-61-60	ABATEMENT	.00	.00	2,000.00	2,000.00	.0
	TOTAL NON-DEPARTMENTAL EXPEND	1,107.71	28,551.66	30,607.00	2,055.34	93.3
	TOTAL FUND EXPENDITURES	327,637.30	1,047,133.73	2,063,943.00	1,016,809.27	50.7
	NET REVENUE OVER EXPENDITURES	35,836.74	763,691.08	677,220.00	(86,471.08)	112.8

TOWN OF FAIRPLAY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2022

CONSERVATION TRUST FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	INTERGOVERNMENTAL REVENUES					
20-44-10	COLORADO LOTTERY FUNDS	.00	2,341.26	4,500.00	2,158.74	52.0
	TOTAL INTERGOVERNMENTAL REVE	.00	2,341.26	4,500.00	2,158.74	52.0
	INTEREST INCOME					
20-46-50	INTEREST INCOME SAVINGS	2.57	6.53	10.00	3.47	65.3
	TOTAL INTEREST INCOME	2.57	6.53	10.00	3.47	65.3
	TOTAL FUND REVENUE	2.57	2,347.79	4,510.00	2,162.21	52.1

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2022

CONSERVATION TRUST FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	OPERATION EXPENSE					
20-73-10	COHEN PARK - IMPROVEMENTS	.00	1,000.00	5,000.00	4,000.00	20.0
20-73-75	BURRO PARK	.00	.00	10,000.00	10,000.00	.0
	TOTAL OPERATION EXPENSE	.00	1,000.00	15,000.00	14,000.00	6.7
	TOTAL FUND EXPENDITURES	.00	1,000.00	15,000.00	14,000.00	6.7
	NET REVENUE OVER EXPENDITURES	2.57	1,347.79	(10,490.00)	(11,837.79)	12.9

TOWN OF FAIRPLAY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2022

INTERNAL SERVICE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	REVENUE					
32-47-20	DEPT RENTAL PAYMENTS	8,345.09	55,986.46	103,676.00	47,689.54	54.0
	TOTAL REVENUE	8,345.09	55,986.46	103,676.00	47,689.54	54.0
	TOTAL FUND REVENUE	8,345.09	55,986.46	103,676.00	47,689.54	54.0

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2022

INTERNAL SERVICE FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	EXPENDITURES					
32-58-10	POLICE VEHICLES	.00	39,806.35	.00	(39,806.35)	.0
32-58-20	PUBLIC WORK EQUIPMENT	.00	145,750.00	150,000.00	4,250.00	97.2
	TOTAL EXPENDITURES	.00	185,556.35	150,000.00	(35,556.35)	123.7
	TOTAL FUND EXPENDITURES	.00	185,556.35	150,000.00	(35,556.35)	123.7
	NET REVENUE OVER EXPENDITURES	8,345.09	(129,569.89)	(46,324.00)	83,245.89	(279.7)

TOWN OF FAIRPLAY
REVENUES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2022

FAIRPLAY UTILITY ENTERPRISE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	WATER REVENUE					
51-42-05	POTABLE WATER	34,406.30	221,509.45	400,000.00	178,490.55	55.4
51-42-20	LIEN REVENUE	954.87	2,951.13	8,200.00	5,248.87	36.0
51-42-32	WATER FACILITY MAINTENANCE FEE	121.82	365.46	500.00	134.54	73.1
51-42-34	WATER METERS, PRV, PARTS	.00	1,152.65	1,000.00	(152.65)	115.3
51-42-36	PENALTY NON-COMPLIANCE	40.00	280.00	480.00	200.00	58.3
51-42-40	PLANT INVESTMENT FEES	.00	67,500.00	13,500.00	(54,000.00)	500.0
51-42-60	OTHER WATER REVENUE	.00	.00	1,000.00	1,000.00	.0
	TOTAL WATER REVENUE	35,522.99	293,758.69	424,680.00	130,921.31	69.2
	WASTEWATER REVENUE					
51-46-05	WW USER FEES	56,076.00	392,333.49	668,880.00	276,546.51	58.7
51-46-20	LIEN REVENUE	1,198.30	3,215.60	.00	(3,215.60)	.0
51-46-40	PLANT INVESTMENT FEES	.00	133,616.00	16,702.00	(116,914.00)	800.0
51-46-60	OTHER WASTEWATER REVENUE	.00	.00	100.00	100.00	.0
	TOTAL WASTEWATER REVENUE	57,274.30	529,165.09	685,682.00	156,516.91	77.2
	INTEREST/FEE REVENUE					
51-48-10	INTEREST ON INVESTMENTS	1,667.83	3,575.82	200.00	(3,375.82)	1787.9
51-48-30	LATE FEES	639.16	4,404.13	9,000.00	4,595.87	48.9
	TOTAL INTEREST/FEE REVENUE	2,306.99	7,979.95	9,200.00	1,220.05	86.7
	TOTAL FUND REVENUE	95,104.28	830,903.73	1,119,562.00	288,658.27	74.2

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2022

FAIRPLAY UTILITY ENTERPRISE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	EMPLOYEE EXENSES					
51-70-01	SALARIES	15,230.63	111,166.83	171,166.00	59,999.17	65.0
51-70-02	401A EMPLOYER MATCH	571.30	3,561.33	5,594.00	2,032.67	63.7
51-70-11	SS/MEDICARE EXPENSE	1,169.69	8,530.77	13,186.00	4,655.23	64.7
51-70-12	UNEMPLOYMENT EXPENSE	27.56	200.44	345.00	144.56	58.1
51-70-13	EMPLOYMENT HEALTH INSURANCE	3,614.17	25,321.71	42,209.00	16,887.29	60.0
51-70-14	WORKER'S COMPENSATION	.00	3,001.00	2,975.00	(26.00)	100.9
51-70-15	BOARD OF TRUSTEE SALARIES	60.00	350.00	1,200.00	850.00	29.2
	TOTAL EMPLOYEE EXENSES	20,673.35	152,132.08	236,675.00	84,542.92	64.3
	OFFICE/GENERAL EXPENSE					
51-72-02	BANK/CREDIT CARD FEES	326.59	2,761.74	6,300.00	3,538.26	43.8
51-72-06	COMPUTER/SOFTWARE/SUPPORT-O	1,219.50	7,025.99	13,000.00	5,974.01	54.1
51-72-10	MISCELLANEOUS	.00	585.25	1,000.00	414.75	58.5
51-72-14	OFFICE SUPPLIES	458.17	882.36	3,500.00	2,617.64	25.2
51-72-18	POSTAGE EXPENSE	367.94	2,222.14	4,000.00	1,777.86	55.6
51-72-22	PUBLISHING EXPENSE	542.50	542.50	600.00	57.50	90.4
51-72-26	TELEPHONE/INTERNET EXPENSE	105.00	1,490.00	3,000.00	1,510.00	49.7
51-72-30	TOWN HALL RENTAL PAYMENT	.00	.00	12,397.00	12,397.00	.0
51-72-34	UTILITIES-OFFICE	81.00	1,638.19	2,500.00	861.81	65.5
51-72-38	VEHICLE/EQUIP RENTAL TO ISF	1,935.00	13,545.00	24,000.00	10,455.00	56.4
51-72-42	VEHICLE MAINTENANCE/REPAIR	288.38	1,052.28	2,500.00	1,447.72	42.1
51-72-44	FUEL	607.49	3,281.19	4,000.00	718.81	82.0
51-72-60	REPAIR & MAINT - OFFICE BLDG	30.00	280.00	5,000.00	4,720.00	5.6
	TOTAL OFFICE/GENERAL EXPENSE	5,961.57	35,306.64	81,797.00	46,490.36	43.2
	CONTRACTUAL FEES					
51-73-20	AUDITOR FEES	.00	4,500.00	4,500.00	.00	100.0
51-73-40	INSURANCE-PROPERTY/LIABILITY	.00	16,107.00	16,107.00	.00	100.0
51-73-60	LEGAL FEES	.00	.00	5,000.00	5,000.00	.0
51-73-70	TREASURER FEES	215.32	215.32	.00	(215.32)	.0
	TOTAL CONTRACTUAL FEES	215.32	20,822.32	25,607.00	4,784.68	81.3

FAIRPLAY UTILITY ENTERPRISE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	WATER - PLANT & EQUIPMENT					
51-74-10	CHEMICAL AND SUPPLIES	.00	.00	2,500.00	2,500.00	.0
51-74-15	COMPUTER EXPENSE-WATER SYSTE	.00	1,949.94	3,000.00	1,050.06	65.0
51-74-17	CONTRACT PLANT OPERATOR	4,500.00	27,000.00	54,000.00	27,000.00	50.0
51-74-20	DITCH MAINTENANCE	.00	.00	500.00	500.00	.0
51-74-25	EDUCATION	.00	.00	1,000.00	1,000.00	.0
51-74-30	ENGINEERING FEES	6,934.92	24,899.64	25,000.00	100.36	99.6
51-74-40	HASP MEMBERSHIP DUES	.00	.00	1,400.00	1,400.00	.0
51-74-45	LEAKS AND REPAIRS	.00	27,865.42	10,000.00	(17,865.42)	278.7
51-74-50	MISCELLANEOUS	.00	.00	3,000.00	3,000.00	.0
51-74-55	PERMITS/DUES/LOCATES	692.00	1,270.19	1,650.00	379.81	77.0
51-74-60	PUMPHOUSE EXPENSE	.00	.00	1,500.00	1,500.00	.0
51-74-65	REPAIR & MAINTENANCE-EQUIP	.00	375.17	5,000.00	4,624.83	7.5
51-74-70	UTILITIES	259.82	1,554.69	3,000.00	1,445.31	51.8
51-74-75	TESTING AND SUPPLIES	326.37	820.97	1,000.00	179.03	82.1
51-74-80	TOOLS AND SUPPLIES	.00	2,043.09	2,000.00	(43.09)	102.2
51-74-85	WATER METERS	.00	5,850.42	30,000.00	24,149.58	19.5
51-74-90	WATER TANKS	13.69	314.65	10,000.00	9,685.35	3.2
51-74-95	WATER TREATMENT PLANT	1,268.39	20,477.87	15,000.00	(5,477.87)	136.5
	TOTAL WATER - PLANT & EQUIPMENT	13,995.19	114,422.05	169,550.00	55,127.95	67.5
	WASTEWATER-PLANT & EQUIPMENT					
51-76-10	CAPITAL EXPENDITURES	.00	.00	30,000.00	30,000.00	.0
51-76-15	CHEMICALS AND SUPPLIES	.00	.00	1,000.00	1,000.00	.0
51-76-20	COLLECTION SYSTEM MAINTENANC	.00	.00	12,000.00	12,000.00	.0
51-76-25	COMPUTER EXPENSE-WW SYSTEM	.00	2,154.09	2,000.00	(154.09)	107.7
51-76-27	CONTRACT - ORC	5,000.00	30,000.00	60,000.00	30,000.00	50.0
51-76-30	EDUCATION	.00	173.46	1,000.00	826.54	17.4
51-76-35	ENGINEERING FEES	.00	.00	5,000.00	5,000.00	.0
51-76-36	LIFT STATION	.00	.00	10,000.00	10,000.00	.0
51-76-45	MISCELLANEOUS	.00	.00	10,000.00	10,000.00	.0
51-76-50	PERMITS/DUES/LOCATES	2,944.60	3,065.50	4,300.00	1,234.50	71.3
51-76-55	REPAIRS AND MAINTENANCE-EQUIP	35.98	6,429.35	15,000.00	8,570.65	42.9
51-76-60	SLUDGE REMOVAL/DISPOSAL	.00	.00	100,000.00	100,000.00	.0
51-76-65	TESTING AND SUPPLIES	.00	3,256.18	6,000.00	2,743.82	54.3
51-76-70	TOOLS AND SUPPLIES	.00	159.04	2,000.00	1,840.96	8.0
51-76-75	TRASH	138.00	483.00	960.00	477.00	50.3
51-76-80	UTILITIES-PLANT	4,592.47	36,773.48	65,000.00	28,226.52	56.6
	TOTAL WASTEWATER-PLANT & EQUIP	12,711.05	82,494.10	324,260.00	241,765.90	25.4
	DEBT SERVICE					
51-80-02	LOAN PRINCIPAL	.00	.00	223,700.00	223,700.00	.0
51-80-04	LOAN INTEREST	.00	46,667.84	93,841.00	47,173.16	49.7
	TOTAL DEBT SERVICE	.00	46,667.84	317,541.00	270,873.16	14.7

TOWN OF FAIRPLAY
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 7 MONTHS ENDING JULY 31, 2022

FAIRPLAY UTILITY ENTERPRISE

	PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
TOTAL FUND EXPENDITURES	53,556.48	451,845.03	1,155,430.00	703,584.97	39.1
NET REVENUE OVER EXPENDITURES	41,547.80	379,058.70	(35,868.00)	(414,926.70)	1056.8

Town of Fairplay
400 Front Street • P.O. Box 267
Fairplay, Colorado 80440
(719) 836-2622 phone
(719) 836-3279 fax
www.fairplayco.us

STAFF REPORT

TO: Mayor and Board of Trustees

FROM: Janell Sciacca, Town Administrator

RE: New Business Item A – Approval of Proposal for Updating of the Fairplay UDC

DATE: August 15, 2022

BACKGROUND/ANALYSIS:
Over the past year the Town Planner, Town Attorney and Town Administrator have been dealing with concerns and comments from developers that the Town's Unified Development Code (UDC) is outdated, lacks many processes and is difficult to interpret or contains contradictory information. In discussions at the last Board meeting held on August 1, the Board and Staff discussed some of these matters and the Board provided direction to Staff to move forward to begin the process of updating the UDC through the services of the Town Planner Scot Hunn and Town Attorney Nina Williams. Both Hunn and Williams previously indicated they would be amenable to updating the UDC. Both are thoroughly familiar with the Town code, and land use matters overall, therefore Staff feels Hunn and Williams are best posed to really do the best job of performing these services and recommends the Board move forward to approve the attached proposal.

The fees that will be charged by both Hunn and Williams are their normal hourly fees charged under their respective Professional Services Agreements the Town has with each for planning services and legal services and they are anticipating at least a year-long process but feel that significant progress can be made in the next 6-8 months. The initial focus will be on Article IX PUD and Staff.

STAFF RECOMMENDATION:
Following discussion and questions, Staff recommends the Board approve the proposal from Scot Hunn of Hunn Planning & Policy, LLC and Wilson Williams, LLP for updating of the Town of Fairplay Unified Development Code (UDC).

Attachments:
- Unified Development Code (UDC) Update Proposal

HUNN
PLANNING & POLICY, LLC.

August 8, 2022

Janell Sciacca, Town Administrator
901 Main Street
Fairplay, CO. 80440

Re: Nina Williams and Scot Hunn - Unified Development Code Update Proposal

Janell,

In cooperation with Ms. Nina Williams, Wilson Williams LLP, we are pleased to provide you and the Town of Fairplay Board of Trustees with this proposal to facilitate a comprehensive audit and update the Unified Development Code.

Need:
The Town of Fairplay Unified Development Code (UDC) was adopted in 2015. At that time, the Town had moved from a more conventional set of land use regulations to the unified code model; in many ways, the UDC provides a user friendly, logical formatting and layout. Yet, during our use of the UDC, and based on conversations with Janell Sciacca and the Town Board recently, Ms. Williams and I have identified several aspects of the UDC that are lacking or that require updating. Importantly, while the Town has proactively adopted ordinances targeting Short Term Rentals and Accessory Dwelling Units in recent months, the Town Board of Trustees has also prioritized a more comprehensive update to the UDC as the Town continues to experience development pressure.

Project Scope:
We will facilitate a comprehensive yet strategically focused review and update of most articles within the UDC, targeting those sections and provisions we know are problematic while also ensuring enough meetings with you and the Board of Trustees to better understand additional critiques and concerns from their perspectives as decision makers. Therefore, our initial scope includes the following articles and/or sections, at a minimum:

Article III	Common Submittal Requirements
Article IV	Public Notice
Article V	Zoning Districts and Map
Article VI	Special Use Permits
Article VII	Supplemental Standards
Article VIII	Town Center Overlay District
Article IX	PUD
Article X	Off-Street Parking and Loading
Article XI	Landscaping
Article XII	Lighting
Article XIII	Subdivisions
Article XIV	Procedures – Major Subdivisions
Article XV	Procedures – Minor Subdivisions

Article XVI	Subdivision Plat Details
Article XVII	Design Standards
Article XVIII	Land Dedication
Article XX	Subdivision Exemption
Article XXIII	Resubdivision, Condominimization, Time Share and PUD Development
Article XXV	Signs

Timeline and Process:

We initially propose a 4-month process, starting in September 2022 and taking us through December 2022 to address the most pressing concerns and sections of the UDC, one article or section of the UDC at a time, before proceeding to the next.

That being said, we believe the total timeline needed to complete a targeted update of multiple sections of the UDC will take upwards of 6-8 months. Therefore, we understand that additional work needed to complete the project in 2023 will require an additional, separate agreement with the Town.

As part of the process, we may address multiple sections (occurring in different articles) at the same time in instances where a term, provision, or land use process overlaps multiple sections of the code. Some targeted articles and/or sections are more problematic and will require more comprehensive changes, while other revisions will be more technical or stylistic in nature.

We propose the following process for review and revisions:

- Each article or section will be reviewed internally among Town staff and consultants (SGM, for example) to understand multiple perspectives and concerns. Staff/Consultant input will inform review comments and recommendations for draft code changes.
- Any proposed revisions to the UDC will be reviewed in context with the Town of Fairplay Comprehensive Plan to ensure alignment and to identify potential areas of conflict.
- On a monthly basis, we will present to the Town Manager our analyses of specific articles and sections for consideration, with a memo explaining staff level critique, comments and recommended changes. Our goal during monthly check-ins will be to gain feedback and consensus on specific issues and recommended revisions to the text of the code.
- At the direction of the Town Board of Trustees, we will present ordinances amending certain articles of the UDC. We propose to present ordinances in this manner – during the update process – to take action as quickly as possible on certain articles that are most in need of updating.

Costs:

We propose to provide this scope of work on an hourly basis, using our current Town of Fairplay hourly rates.

- Scot Hunn $125/Hr.
- Nina Williams $200/Hr.

We are pleased to provide the Town Board with our proposal and we look forward to discussing the update project as well as specific concerns the Trustees may have with the UDC prior to initiating the project.

Scot Hunn, Town Planner

Nina Williams, Town Attorney

P.O. Box 1286, Edwards, Colorado 81632 / (970) 343-2161 / hunnplanning.com

PUBLIC HEARINGS OTHER THAN LEGISLATIVE OR QUASI-JUDICIAL

(Issues such as PIIPs, ESTIPs, Budget Hearing, etc)

1. Introduce the topic and announce that the Public Hearing is open at __ (time).
2. Ask for Staff presentation.
3. Ask for public comment.
4. Close the hearing and ask for Board deliberation.

OR

5. Ask for Board discussion so Trustees can ask questions of Staff and suggest any changes.
6. If there are significant changes you may ask/allow for further public comment.
7. Following deliberation, ask for a motion to continue, approve or deny.

ARTICLE IX Property Improvement Incentive Program

Sec. 4-9-10. Short title.

There is hereby established within the Town of Fairplay a Property Improvement Incentive Program (PIIP).

(Ord. No. 2014-1, 4-7-2014)

Sec. 4-9-20. Legislative purpose.

The purpose of the Property Improvement Incentive Program created hereby is to encourage improvements to the exterior appearance of privately-owned structures and properties within the Town, thereby stimulating the economy of and within the Town, increasing tourist visits, and generally enhancing the livability of the Town all of which will, in the long term, increase property values and retail sales thereby increasing property and sales tax revenues to the Town for the provision of public services.

(Ord. No. 2014-1, 4-7-2014)

Sec. 4-9-30. Definitions.

As used in this Article and all sections thereof, the following phrases shall have the following meanings:

(a) The term *improvements* shall mean improvements to the exterior façade of structures or the landscaping of real property located in the Town of Fairplay which improvements are visible from the street located directly to the front of the property or, as to properties located on street corners, from the street adjacent to the property. The term shall not include improvements to the interior of a structure, structural improvements or landscaping that do not enhance the appearance of the property, landscaping improvements that are temporary in nature, or structural improvements or landscaping that are screened from street view by fencing or other similar visual barriers.

(b) The term *owner* shall mean the record owner of taxable real property or improvements thereon located in the Town of Fairplay, but shall not include the owner of public or governmental property.

(Ord. No. 2014-1, 4-7-2014)

Sec. 4-9-40. Participation.

Participation in the PIIP shall be based upon approval by the Town Board of the Fairplay, exercising its legislative discretion in good faith. Any owner of property may apply for participation in the PIIP as set forth in this Article. The Town Board shall consider complete applications in the order submitted and may approve, deny or approve in part, such applications based on the merit of the proposed project. Nothing contained in this Article shall be interpreted or construed to create an entitlement to participation in the PIIP. The Town Board may deny any application which it concludes does not adequately serve the public purposes of this Article.

(Ord. No. 2014-1, 4-7-2014)

Sec. 4-9-50. Agreement.

Approval by the Town Board of an agreement implementing this PIIP shall result in the granting of a rebate of all or a portion of the real property taxes paid to the Town by the owner of the property making the application for a period not to exceed the preceding five (5) tax years. The agreement shall contain, at a minimum, the terms set forth in Section 4-9-90 below.

(Ord. No. 2014-1, 4-7-2014)

Sec. 4-9-60. Uses.

The uses to which the PIIP rebate may be put by an applicant shall be strictly limited to the installation or construction of improvements to the property owned by the applicant and only upon the Town Board's finding that said improvements will serve the purposes set forth in Section 4-9-20.

(Ord. No. 2014-1, 4-7-2014)

Sec. 4-9-70. Amount of PIIP rebate—matching funds.

(a) The total amount of the PIIP rebate paid to an applicant shall not exceed the amount of real property taxes paid by the owner of the property (whether the applicant or a preceding owner) to the Town for the preceding five (5) tax years. No PIIP rebate shall be made for property taxes paid to other public entities.

(b) The total amount of PIIP rebate paid out by the Town in any calendar year to all PIIP participants shall not exceed the amount budgeted and appropriated for that purpose by the Town Board for that calendar year. PIIP applications received after the funds budgeted and appropriated for the PIIP in any calendar year are fully committed may be held in abeyance for consideration by the Board in the following year. Projects may be divided into phases and funded in successive years.

(c) The owner of the property shall, as a condition of participation in the PIIP, pay not less than an amount equal to fifty percent (50%) of the total cost of the improvements.

(Ord. No. 2014-1, 4-7-2014)

Sec. 4-9-80. Criteria for approval.

Approval of an application for participation in the PIIP shall be given by the Town Board, at a public hearing held as a portion of a regularly scheduled Town Board meeting, based upon the following criteria:

(1) No PIIP participation shall be approved where the total cost of the improvements is less than five hundred dollars ($500.00).

(2) The PIIP project must, as determined by the Town Board, enhance the overall appearance of the Town and the property for which the application is made.

(3) The improvements must be constructed or installed by a contractor or professional experienced and capable of performing the work. The Town may maintain a list of pre-approved contractors but shall consider the qualifications of other contractors and professionals submitted by the applicant. In no case shall the work be performed by the applicant unless the applicant can establish, to the satisfaction of the Board, that the applicant is himself or herself, experienced and capable of performing the work in question.

(4) The scope of work and accompanying plans submitted with the application shall be sufficiently detailed for their intended purpose.

(5) The agreement required by Section 4-9-50 shall contain all of the terms set forth in Section 4-9-90 and shall be otherwise acceptable to the Board.

Approval shall be by motion adopted by a majority of the entire Town Board.

(Ord. No. 2014-1, 4-7-2014)

Sec. 4-9-90. Terms of agreement.

Each application for approval submitted to the Town Board shall be subject to approval by the Board solely on its own merits. Approval of an application shall require that an agreement be executed by the owner and the Town, which agreement shall, at a minimum, contain:

(1) A scope of work and plans for the improvements to be constructed or installed;

(2) The estimated cost of the project;

(3) The name of the contractor or other person by whom the work will be performed;

(4) The maximum amount of property tax to be rebated by the Town, and the maximum time during which said agreement shall continue, it being expressly understood that any such agreement shall expire and be of no further force and effect upon the termination date whether or not the work has been competed;

(5) The matching funds to be furnished by the owner, which amount shall be not less than fifty percent (50%) of the total cost of the work to be performed;

(6) The period during which the owner or the owner's successor in interest shall be obligated to maintain the improvements;

(7) A provision providing that the property tax rebate shall only occur after completion of the work and final inspection and approval by the Town;

(8) A statement that this is a personal agreement which is not transferable and which does not run with the land;

(9) A statement that the agreement shall never constitute a debt or obligation of the Town within any constitutional or statutory provision;

(10) An affirmative statement that the obligations, benefits, and/or provisions of this agreement may not be assigned in whole or in any part without the expressed authorization of the Town Board, and further that no third party shall be entitled to rely upon or enforce provision hereof;

(11) An affirmative statement that the agreement will be recorded, and that the owner's obligation will run with the land and be binding upon the owner's heirs, successors and assigns; and

(12) Any other provisions agreed upon by the parties and approved by the Town Board.

(Ord. No. 2014-1, 4-7-2014)

Sec. 4-9-100. Public purpose.

The Town Board has enacted this PIIP as a joint benefit to the public at large and to private owners for the purpose of: improving the appearance and livability of the Town; providing the Town with increased sales tax revenues by increasing tourism; and allowing applicants an opportunity to improve properties, which improvements make those properties more valuable, thus increasing property tax revenues. The Town Board specifically finds and determines that creation of this PIIP is consistent with the Town's powers as a statutory municipal corporation, and that exercise of said powers in the manner set forth herein is in furtherance of public health, safety and welfare. Notwithstanding any provision hereof, the Town shall never be a joint venture in any private entity or activity which participates in this PIIP, and the Town shall never be liable or responsible for any debt or obligation of any participant in this PIIP.

(Ord. No. 2014-1, 4-7-2014)

MEMORANDUM

TO: Mayor and Board of Trustees

FROM: Kim Wittbrodt, Treasurer

RE: Resolution Approving PIIP Agreement with Molly Doell

DATE: July 14, 2022

Agenda Item: Resolution for PIIP Agreement

This resolution approves an agreement with Molly Doell for the 240 Fourth Street Driveway Project. Staff has reviewed this application and found it in compliance with the PIIP rules and regulations.

This application is for $991.00 to go towards adding new gravel to define the parking area and removing old concrete and pouring new concrete which will improve the street view of the property. The property taxes paid for this property over the last five years is $991.00. The estimate for the work is $5,302.00. You have $13,526.00 left in your PIIP line item for 2022. Staff recommends approval of this application.

Approval of this resolution will require a motion, second and a roll call vote.

TOWN OF FAIRPLAY, COLORADO
RESOLUTION NO. 2022-32

A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, AUTHORIZING THE EXECUTION OF A PROPERTY IMPROVEMENT INCENTIVE PROGRAM (PIIP) AGREEMENT BETWEEN THE TOWN AND MOLLY DOELL FOR THE 240 FOURTH STREET DRIVEWAY PROJECT.

WHEREAS, the Town Board of the Town of Fairplay specifically finds that entering into this PIIP Agreement will enhance the appearance of the property thereby enhancing the appearance of the Town as a whole; and

WHEREAS, the Town Board finds that enhancing the appearance of the property and the Town promotes the public welfare including the expansion of retail sales tax and/or property tax generating business and expanded employment opportunities; and

WHEREAS, the Board of Trustees has reviewed the PIIP Agreement and finds it to be in compliance with the provisions of Section 4-9-80 of the Fairplay Municipal Code.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, that the Mayor is authorized to enter into this agreement between the Town of Fairplay and Molly Doell as described in the agreement, attached hereto as "Exhibit A", and to execute the same on behalf of the Town.

RESOLVED, APPROVED, and **ADOPTED** this 18th day of July, 2022.

TOWN OF FAIRPLAY, COLORADO

(Seal)

____
Frank Just, Mayor

ATTEST:

____
Janell Sciacca, Town Clerk

12. **Notices.** Any written notices provided for or required in this PIIP Agreement shall be deemed delivered when either personally delivered or mailed, postage fully prepaid, certified or registered mail, return-receipt requested, to the parties at the following addresses:

To the Town:	Town Administrator Town of Fairplay PO Box 267 Fairplay, CO 80440
To the Owner:	Molly Doell 2182 S. Franklin Street Denver, CO 80210

EXECUTED the day and year first above-written.

THE TOWN OF FAIRPLAY, COLORADO

____
Frank Just, Mayor

____
Janell Sciacca, Town Clerk

OWNER:

____
Molly Doell

PROPERTY IMRPOVEMENT INCENTIVE PROGRAM AGREEMENT
(240 FOURTH STREET DRIVEWAY PROJECT)

THIS PROPERTY IMPROVEMENT INCENTIVE PROGRAM AGREEMENT (240 Fourth Street Driveway Project) (hereafter referred to as the "240 Fourth Street Driveway Project PIIP Agreement") is made and executed this 18th day of July, 2022, by and between the TOWN OF FAIRPLAY, COLORADO, a Colorado statutory municipal corporation, (hereafter referred to as the "Town"), and Molly Doell (hereafter referred to as the "Owner").

WITNESSETH

WHEREAS, the Owner is the owner of certain real property in the Town commonly described as 240 Fourth Street, (the "Property"); and

WHEREAS, the Owner proposes to improve the Property by adding gravel and replacing concrete, which improvements will enhance the appearance of the Property and of the Town; and

WHEREAS, in entering into this PIIP Agreement, the Town Board of the Town specifically finds that the criteria for approval of a PIIP Agreement set forth in Section 4-9-80 of the Fairplay Municipal Code are met; and

WHEREAS, the parties hereto wish to set forth in full their agreement as to the nature and extent of the improvements which shall be constructed and installed by the Owner within and upon the Property, and the manner for and extent of the reimbursement to the Owner for a portion of the cost of such construction and installation; and

WHEREAS, the parties wish to memorialize all aspects of their agreement as to the terms and conditions of such reimbursement in this PIIP Agreement.

NOW THEREFORE, the parties hereto, for themselves, their successors and assigns (to the extent this PIIP Agreement is assignable, as specified hereinafter), in and for the consideration of the performance of the mutual covenants and promises set forth herein, the receipt and adequacy of which are hereby acknowledged, do hereby covenant and agree as follows:

1. **Authority.** This PIIP Agreement is entered into in compliance with the provisions of Article 9, Chapter 4 of the Fairplay Municipal Code.

2. **Scope of Work.** The parties hereby mutually agree that Owner shall construct, or cause to be constructed, the improvements to the Property set forth in **Exhibit A** hereto (the "Work" or the "Project"). Such work shall be completed to the reasonable satisfaction of the Town prior to any reimbursement pursuant to this PIIP Agreement. Any change in the Scope of Work shall require the prior written approval of the Town and may result in a decrease in the amount of the reimbursement should the Town reasonably determine that the change diminishes the cost or value of the improvements. The construction or installation of the improvements shall commence no later than September 1, 2022, and shall be completed no later than December 31, 2022. Should the work not commence or not be completed by the dates specified above this PIIP Agreement shall terminate and be of no further force or effect and the Town shall have no further obligations hereunder.

3. **Cost of Project.** The estimated cost of the Project is Five Thousand Three Hundred Two Dollars ($5,302.00).

4. **Contractor.** There will be various contractors performing the work.

5. **Property tax rebate and matching funds.** The parties hereby mutually agree that the maximum amount of real property taxes to be rebated to Owner by the Town shall be Nine Hundred Ninely One Dollars ($.00) and that such amount does not exceed the amount of real property taxes paid on the Property to the Town during the preceding five years. Owner shall pay not less than an amount equal to fifty percent (50%) of the total cost of the Project. Should the cost of the Project decrease during the work the property tax rebate provided by the Town shall be reduced to assure that the Owner contributes at least fifty percent (50%) of the total cost of the Project.

6. **Maintenance of improvements.** Owner shall maintain the improvements in good condition and repair for a period of five years from and after the date of completion. Should Owner not perform this maintenance obligation Owner shall, upon written demand from the Town, refund to the Town all monies rebated to the Owner by the Town pursuant to this PIIP Agreement.

7. **Completion of work and payment of rebate.** Upon completion of the Work, Owner shall notify the Town of such completion and the Town shall perform an inspection of the improvements. If the improvements are completed in a satisfactory and workmanlike manner the Town shall accept same and shall, within thirty (30) day following such acceptance, rebate to the Owner the amount required by Paragraph 5 above.

8. **Annual appropriation.** The parties specifically acknowledge and agree that no undertaking on the part of the Town to rebate property taxes as specified herein constitutes a debt or obligation of the Town within any constitutional or statutory provision. The Town's obligations hereunder shall be subject to annual appropriation by the Town Board unless and until approved by the Town's electors.

9. **Assignment/Third party beneficiaries.** None of the obligations, benefits, and provisions of this PIIP Agreement shall be assigned in whole or in any part without the express written authorization of the Fairplay Town Board. In addition, no third party may rely upon or enforce any provision of this PIIP Agreement, the same being an agreement solely between the Town and the Owner, and which agreement is made for the benefit of no other person or entity.

10. **Successors and assigns.** This PIIP Agreement may be recorded and shall be binding on Owner's successors and assigns.

11. **Amendments.** This PIIP Agreement shall be subject to amendment only by a written instrument and executed by each party. Any such amendment shall require the approval by the Town Board of the Town of Fairplay at a regular or special meeting of the Town Board, and execution thereof by the Mayor and attestation by the Town Clerk.

TOWN OF FAIRPLAY

Property Improvement Incentive Program (PIIP)

APPLICATION for CONSIDERATION

Name of Applicant (Must be Property Owner): Molly M. Doell

Property Address: 240 Fourth St, Fairplay, CO 80440

Mailing Address: 2182 S Franklin St, Denver, CO 80210

Phone: 719-232-7080

Email: MollyDoell@gmail.com

Description of Project (attach photo of current property/project area, description and/or drawings of proposed improvements, estimates/bids, further narrative if needed, etc.):

- Gravel to improve appearance / Clearly mark a parking area
- Removal of old concrete + pouring of new concrete work

[Note: Cannot be completed until conversion to natural gas, estimated dig in July]

Estimated Cost of Project: Gravel: $442.13, Concrete removal / pour: $4,860.00

Amount of PIIP Funds Applied for (cannot exceed amount of property tax paid to the Town of Fairplay over the last five years): $991.26

Amount of Matching Funds from Applicant (must be at least 50% of the cost of the project): $4,310.87

Upon submission of this completed application a meeting will be scheduled for you to meet with the Town Staff regarding your application and the program.

By signing this application you certify that you have received and read the rules and regulations of the PIIP Program - Ordinance No. 1, 2014.

Applicant signature: Molly M Doell Date: 6/8/22

Ace Coring and Cutting LLC
PO Box 1741
Fairplay, CO 80440 US
+1 9704090269
acecoringandcutting@yahoo.com

Estimate

ADDRESS
Molly Doell
240 4th Street
Fairplay, Colorado 80440

ESTIMATE # 2616road
DATE 05/06/2022

SERVICE	DESCRIPTION	QTY	RATE	AMOUNT
Tear Out	Removal of Old pond/water feature Charged per sqft	198	6.50	1,287.00
Tear Out	Removal of old concrete patio Charged per sqft	147	6.50	955.50
Flat Work	Repouring of concrete Walkway and patio	349	7.50	2,617.50

TOTAL **$4,860.00**

Accepted By

Accepted Date

AC Concrete/Snowstorm Sand & Gravel
PO Box 458
50928 Hwy 9
Alma, CO 80420
719-836-1472

ESTIMATE

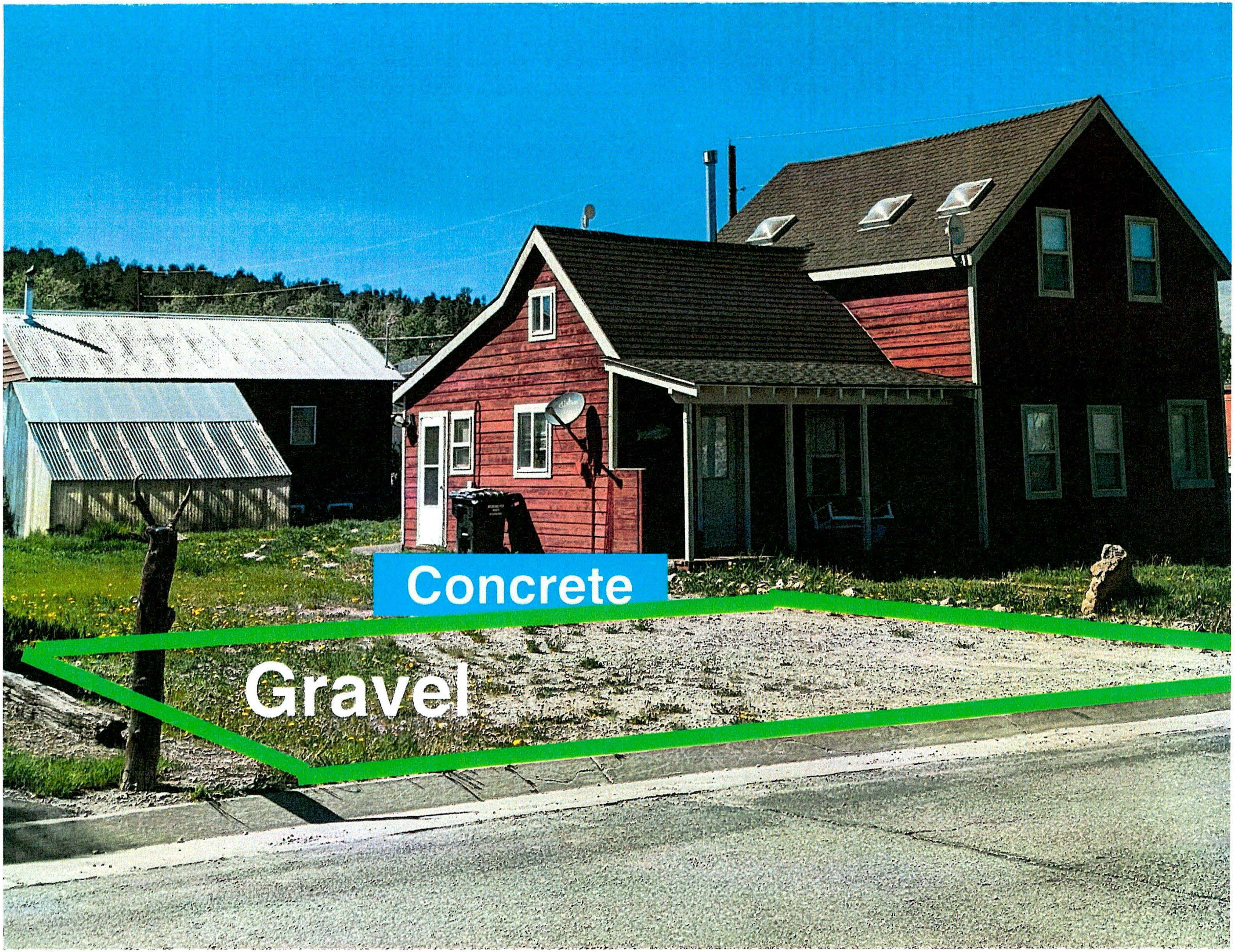
PREPARED FOR
Molly Doell
240 4th Street
Fairplay, CO 80440
(719) 232-7080
mollydoell@gmail.com

PREPARED DATE
May 2, 2022

EXP. DATE
June 15, 2022

ITEM	QTY	PRICE	TOTAL
¾" Road Base Delivered	14.5 Tons	$28.00 per ton	$406.00
Freight Fuel Surcharge		4%	$16.24
Estimated Tax			$19.89
			$442.13

Justin Clare , **AC Concrete/ Snowstorm Sand and Gravel**
May 2, 2022 719-330-6496


Concrete
Gravel