



**AGENDA for a Regular Meeting
of the Board of Trustees of the Town of Fairplay, CO
Monday, December 1, 2025, at 6:00 P.M. in the
Fairplay Town Hall, 901 Main St, Fairplay, CO**

[CLICK TO JOIN MEETING BY TEAMS](#)

(Meeting ID: 223 590 294 583 36 / Passcode: 3jT7av3R)

Dial in by phone [+1 929-352-2940](tel:+19293522940), [744776865#](tel:+19293522940)

- I. 6:00 PM – CALL TO ORDER
- II. PLEDGE OF ALLEGIANCE
- III. ROLL CALL
- IV. APPROVAL OF AGENDA
- V. **CONSENT AGENDA** *(This item is intended to streamline the Board Meeting grouping routine, non-controversial business. The public or the Board Members may ask that an item be removed from the Consent Agenda for individual consideration.)*
 - A. **APPROVAL OF MINUTES OF PRIOR REGULAR MEETING** – August 4, 2025.
 - B. **APPROVAL OF MINUTES OF PRIOR REGULAR MEETING** – August 18, 2025.
 - C. **APPROVAL OF MINUTES OF PRIOR REGULAR MEETING** – September 15, 2025.
 - D. **APPROVAL OF MINUTES OF PRIOR REGULAR MEETING** – October 6, 2025.
 - E. **APPROVAL OF CHECK AND ACH EXPENDITURES ISSUED THROUGH BILL.COM** – Paid bills for all Town funds from November 14, 2025, through November 26, 2025, in the amount of **\$68,429.35.**
- VI. **CITIZEN COMMENTS** *(This item allows the public to sign up to address the Board on matters that are not already on the agenda. Comments are limited to 5 minutes per person. On advice of counsel, neither the Board nor Staff members will directly respond to comments; instead, the Board will direct Staff to respond and, when necessary, provide a status update to the Board.)*
- VII. **PROCLAMATIONS, PRESENTATIONS AND UPDATES**
 - A. Presentation by Special Events Assistant Kelsey Sprys regarding Town of Fairplay acceptance into the Colorado Tourism Office Welcome Center Partnership Program.
- VIII. **PUBLIC HEARINGS**
 - A. **FIRST READING** – Should the Board of Trustees for the Town of Fairplay approve the adoption of Ordinance No. 9, Series of 2025, entitled “**AN ORDINANCE AMENDING THE FAIRPLAY MUNICIPAL CODE CHAPTER 16 UNIFIED DEVELOPMENT CODE TO INTEGRATE STATE OF COLORADO MANDATED REGULATIONS CONCERNING ELECTRIC VEHICLE CHARGERS, ELECTRIC VEHICLE CHARGING STATIONS, AND ELECTRIC VEHICLE CHARGING SYSTEMS.**”?
 - B. **THIRD AND FINAL READING** – 2025FY Amended Budget and 2026FY Proposed Budget for all Funds of the Town of Fairplay, Colorado.
- IX. **NEW BUSINESS**
 - A. **FIRST READING** – Should the Board of Trustees for the Town of Fairplay adopt Resolution No. 39, Series of 2025, entitled “**A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING AN AMENDED 2025 BUDGET FOR THE TOWN OF FAIRPLAY, COLORADO.**”?
 - B. **FIRST READING** – Should the Board of Trustees for the Town of Fairplay adopt Resolution No. 40, Series of 2025, entitled “**A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE TOWN OF FAIRPLAY, COLORADO, FOR THE AMENDED 2025 BUDGET.**”?
 - C. **FIRST READING** – Should the Board of Trustees for the Town of Fairplay adopt Resolution No. 41, Series of 2025, entitled “**A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE TOWN OF FAIRPLAY, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2026 AND ENDING ON THE LAST DAY OF DECEMBER 2026.**”?
 - D. **FIRST READING** – Should the Board of Trustees for the Town of Fairplay adopt Resolution No. 42, Series of 2025, entitled “**A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE TOWN OF FAIRPLAY, COLORADO FOR THE 2026 BUDGET YEAR.**”?
 - E. **FIRST READING** – Should the Board of Trustees for the Town of Fairplay adopt Resolution No. 43, Series of 2025, entitled “**A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2025 TO HELP DEFRAY THE COST OF GOVERNMENT FOR THE TOWN OF FAIRPLAY, FOR THE 2026 BUDGET YEAR.**”?
 - F. **FIRST READING** – Should the Board of Trustees for the Town of Fairplay adopt Resolution No. 44, Series of 2025, entitled “**A RESOLUTION OF THE BOARD OF TRUSTEES OF THE TOWN OF FAIRPLAY, COLORADO CERTIFYING DELINQUENT 2025 UTILITY ACCOUNTS TO THE PARK COUNTY TREASURER.**”?
 - G. **FIRST READING** – Should the Board of Trustees for the Town of Fairplay approve the adoption of Resolution No. 45, Series of 2025, entitled “**A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, APPROVING AN UPDATED FAIRPLAY PUBLIC WORKS MANUAL.**”?
- X. **OTHER BUSINESS**
 - A. Discussion of title concerns regarding the Town of Fairplay’s pending contract to purchase 10 water stock certificates, which is linked to the Town’s related pending contract to purchase the real property adjacent to the Town’s Water Plant, 1582 Beaver Creek Road and TBD Beaver Creek Road, Fairplay, CO 80440 AKA county parcel ID R0048989 and R0048990.
- XI. **STAFF AND BOARD OF TRUSTEE REPORTS**
- XII. **ADJOURNMENT.**

Upcoming Meetings / Events

Fairplay Real Colorado Christmas Celebration & Festival of Trees
Fairplay Holiday Lighting Contest Judging
Christmas Day Community Dinner (Legion Hall)
Christmas Holiday – Town Offices Closed
New Year’s Holiday – Town Offices Closed December

December 6, 2025
December 18, 2025
December 25, 2025
December 24 & 25, 2025
January 1, 2026



**OFFICIAL MINUTES
REGULAR BOARD MEETING
AUGUST 4, 2025
901 MAIN STREET, FAIRPLAY, CO 80440**

I. REGULAR MEETING – CALL TO ORDER

A Regular Meeting of the Fairplay Board of Trustees was called to order on Monday, August 4, 2025, at 6:04 PM at Town Hall, 901 Main Street, Fairplay, CO, having previously been posted in accordance with Colorado Open Meetings law.

II. PLEDGE OF ALLEGIANCE

Mayor Just led the pledge of allegiance.

III. ROLL CALL

BOARD MEMBERS PRESENT: Mayor Frank Just, Mayor Pro Tem Ray Douglas, Trustee Courtney Avery, Trustee Josh Voorhis and Trustee Erik Baum.

BOARD MEMBERS ABSENT:

STAFF IN ATTENDANCE: Town Administrator Janell Sciacca, Town Attorney Joe Rivera, and Town Planner Scot Hunn.

IV. APPROVAL OF AGENDA

MOTION to approve the agenda as presented was made by Trustee Voorhis and seconded by Trustee Avery.

- Roll call vote: Unanimous approval.

V. CONSENT AGENDA

APPROVAL OF CHECK EXPENDITURES – Paid bills for all Town funds from July 17, 2025, through July 31, 2025, in the amount of \$67,988.38.

MOTION to approve the Consent Agenda as presented with the expenditures as stated and was made by Trustee Baum and seconded by Mayor Pro Tem Douglas.

- Roll call vote: Unanimous approval.

VI. CITIZEN COMMENTS – None.

VII. NEW BUSINESS

A. FIRST READING – Should the Board of Trustees for the Town of Fairplay approve the adoption of Resolution No. 25, Series of 2025, entitled “**A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, APPROVING THE EXECUTION OF A PROPERTY IMPROVEMENT INCENTIVE PROGRAM (PIIP) AGREEMENT BETWEEN THE TOWN AND MARK KELLY FOR THE 690 CASTELLO AVE PAINTING PROJECT.**”?

Town Administrator Sciacca presented an overview and introduced the applicant in attendance. Board members commented on the improvements made to date to the residence and Mayor Just reminded that the PIIP program has benefited many buildings and homes in town and thanked Kelly for applying.

MOTION to approve the adoption of Resolution No. 25, Series of 2025 approving a PIIP Agreement for the 690 Castello Avenue painting project as presented was made by Mayor Pro Tem Douglas and seconded by Trustee Avery.

- Roll call vote: Unanimous approval.

B. FIRST READING – Should the Board of Trustees for the Town of Fairplay approve the adoption of Resolution No. 26, Series of 2025, entitled “**A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, APPROVING A CONSTRUCTION AGREEMENT WITH JR & CO FOR RE-ROOFING OF THE 501 MAIN VISITOR CENTER BUILDING.**”?

Town Administrator Sciacca presented an overview reporting that three bids were obtained and CIRSA had agreed to cover the project for up to \$147,000 and Staff was recommending approval to award the contract to JR & Co at \$113,000.

MOTION to approve the adoption of Resolution No. 26. Series of 2025, approving a Construction Agreement with JR & Co as presented was made by Trustee Baum and seconded by Trustee Avery.

- Roll call vote: Unanimous approval.

VIII. PUBLIC HEARINGS

- A. TO BE CONTINUED TO AUGUST 18, 2025: SPECIAL USE PERMIT – SUP 2025-001:** Should the Board of Trustees for the Town of Fairplay approve an application from Buck Finley for a Special Use Permit (SUP) to allow for Personal Storage (Mini-Storage) Units within the Commercial (C) Zone District on the property located at 1171 Bullet Road, Fairplay, CO?

MOTION to continue the Public Hearing for SUP 2025-01 as requested to August 18, 2025, as requested was made by Mayor Pro Tem Douglas and seconded by Trustee Voorhis.

- Roll call vote: Unanimous approval.

- B.** Should the Board of Trustees for the Town of Fairplay, sitting as the Local Licensing Authority, approve an application from Elevation Hospitality, LLC for a Hotel & Restaurant Liquor License (City) for the Colorado Cantina to be located at 456 Front Street, Fairplay, CO”?

Town Administrator Sciacca presented an overview and introduced the applicant in attendance. She explained the application process and requirements, including the petition process to prove needs and desires of the neighborhood. 97 signatures were in favor of granting the license, 2 were not in favor, and 1 did not indicate either way. The applicant spoke describing the restaurant concept and provided information on planned hours of operation. There was no public comment for or against the license and Sciacca recommended approval as submitted.

MOTION to approve the application from Elevation Hospitality, LLC for a Hotel & Restaurant Liquor License (City) for the Colorado Cantina to be located at 456 Front Street, Fairplay, CO as submitted and direct Staff to bring back the Findings of Fact at the August 18 meeting was made by Trustee Avery and seconded by Trustee Voorhis.

- Roll call vote: Unanimous approval.

IX. OTHER BUSINESS

- A.** Update on the CHFA Land Banking application submitted by the Town and FP Land, LLC and discussion of next steps. Town Attorney Rivera and Tanner Crawley of Trellis Housing Partners provided an update on the CHFA Land Banking application submitted by the town and FP Land. They reported that the application passed the initial review and was invited for a full application. A property appraisal and updated Phase One environmental assessment were ordered, and a purchase and sale agreement (PSA) would be required to demonstrate site control, but the town was not expected to actually purchase the land. The PSA would include language allowing the town to terminate for any reason and assign the contract to a development partner. The deadline for submitting the full application was tentatively set for September 1, 2025. The Board stressed the importance of maintaining decision-making power and flexibility while offsetting financial obligations and concerns were raised about the project timeline and the definition of "shovel ready." Next steps would be to refine the PSA language to address board concerns, continue discussions with potential developers and work on finalizing engineering plans and obtaining necessary approvals.
- B.** 2026 Colorado Municipal League Policy Committee Representative Appointment for Town of Fairplay. Discussion took place on appointment of a Town representative. Mayor Pro Tem Douglas agreed to continue serving in this capacity with Town Administrator Sciacca serving as back up.

X. STAFF AND BOARD REPORTS

- A.** Presentation of 2026 Budget Schedule. Town Administrator Sciacca presented the 2026 budget schedule to the board advising Staff had already begun meeting, work sessions would begin on September 8, and the goal was to adopt the amended 2025 and proposed 2026 budgets at the first meeting in December.
- B.** Update on Status of Town’s 2024 Audit. Town Administrator Sciacca provided an update on the delay of receipt of the Town’s 2024 Audit. She noted the extraordinary amount of work for the new auditor essentially starting from scratch with limited information from the prior auditor. She had been assured the Audit would be completed soon and she reported that the Town’s property tax distribution would be withheld until the Audit was filed with the State. The Auditor was expected to present the report at the August 18 meeting.

Other highlights provided by Staff on Town projects and initiatives included National Night Out, Neptune Meter Pilot project, Fairplay River Park, Code Enforcement initiatives, an upcoming Active Shooter Training at Town Hall and Utility Billing issues.

Mayor Just shared concerns relative to aggressive business license renewal notices from another town, which threatened fines and jail time for non-compliance. The Board and Staff agreed to avoid such aggressive tactics in their own communications with businesses. Just also reported on the Intergovernmental Meeting stating attendees included representatives from the fire department, Town of Alma, police department, county commissioners, and town management. He described the meeting as cordial and productive, with a focus on sharing ideas and avoiding duplication of efforts. Just felt it was the most positive intergovernmental meeting he had experienced in 15 years on the Board.

XI. ADJOURNMENT.

There being no further business before the Fairplay Board of Trustees, Mayor Just declared the meeting adjourned at 7:54 PM.

BOARD OF TRUSTEES, FAIRPLAY, COLORADO

ATTEST:

Frank Just, Mayor

Janell Sciacca, Town Clerk

TOWN OF FAIRPLAY BILL.COM CHECK AND ACH EXPENDITURES
for the Period of November 14, 2025 thru November 26, 2025

<u>Vendor</u>	<u>Bill Description</u>	<u>Pmt Amount</u>
Caselle LLC	Monthly Program Support Fees	2,102.00
Charles Abbott Associates Inc	Monthly Building Official Services	6,289.20
Continental Divide Winery	Burro Days & TGI Fairplay Wine	1,566.00
Continental Divide Winery	TGI Fairplay Wine	222.00
Fairplay Auto Supply	Auto Parts and Supplies	271.97
Fairplay Auto Supply	Auto Parts and Supplies	294.89
Family Support Registry	Child Support Withholding	254.30
Ferrellgas	Propane - Water Treatment Plant	699.77
Hardesty Engineering and Mapping, LLC	Bill Back - Brannan Annexation Impact Report	170.00
High Country Aqua Tech	Water Treatment Chemicals & Supplies	739.20
HomeServe USA Corp	Monthly Water Line Coverage Premiums	1,589.40
Iron Mountain	Off-Site Vital Records Storage Fees	189.00
Jeffery Miller	Development Deposit Refund	532.00
JR & Co., Inc.	501 Main Reroof Pay App #3	19,436.43
Konica Minolta Premier Finance	Copier Lease Fees - Town Hall/PD/Public Works	472.95
ORourke Media Group	Legal Notice - River Park Final Payment	16.64
Phoenix Technology Group	Monthly Managed IT Services	4,555.00
Plante & Moran, PLLC	Monthly Accounting Services	5,617.13
Postal Pros Southwest Inc.	Drinking Water Notice Mailing	136.25
Postal Pros Southwest Inc.	Announcements & Reminders Mailing	136.25
Postal Pros Southwest Inc.	Utility Billing Postage	340.23
Postal Pros Southwest Inc.	Utility Bill Due Date Postcard Mailing	422.74
Promark Industries	Transit Shuttle DOT Inspection	165.00
Promark Industries	2024 Tahoe Light Repair	50.40
Promark Industries	Transit Shuttle DOT Inspection	165.00
Samuel Adam Kyle	Work Apparel Reimbursement	166.45
Schmueser Gordon Meyer, Inc. dba SGM	River Park Oversight Services	1,475.00
Schmueser Gordon Meyer, Inc. dba SGM	GIS / Mapping Services	498.00
Scott Blizzard	Real Colorado Christmas Santa	250.00
Shred America Colorado	Monthly Console Shredding	13.82
South Park Ace	Parts and Supplies	835.88
South Park Ace	Supplies & Tools	319.26
Town of Fairplay	Water/Sewer - Town Shop	276.00
Town of Fairplay	Water/Sewer-PW/Sanitation Office	123.20
Town of Fairplay	Water/Sewer - 501 Main	228.80
Utility Notification Center Of Colorado Inc.	Utility Notifications	36.44
Utility Notification Center Of Colorado Inc.	Utility Notifications	42.64
Utility Notification Center Of Colorado Inc.	Utility Notifications	34.89
Utility Notification Center Of Colorado Inc.	Utility Notifications	32.38
Warm Springs Consulting LLC	Water ORC Services	4,500.00
Warm Springs Consulting LLC	Water Water ORC Services	5,750.00
WEX Bank	Fuel - Police Department	197.20
Xcel Energy	Electricity - Multiple Locations	778.04
Xcel Energy	Electricity - Multiple Locations	5,547.33
Xcel Energy	Electricity - Multiple Locations	859.75
Xcel Energy	Electricity - Multiple Locations	26.73
Xcel Energy	Electricity - Multiple Locations	3.79
		<u>\$ 68,429.35</u>

State Representative
JULIE McCLUSKIE
Colorado State Capitol
200 East Colfax Avenue, Room 307
Denver, Colorado 80203
Office: 303-866-2952
Cell: 970-977-0021
Email: julie.mccluskie.house@coleg.gov



6
SPEAKER OF THE HOUSE
Vice-Chair:
Executive Committee of the
Legislative Council
Legislative Council Committee

COLORADO
HOUSE OF REPRESENTATIVES
STATE CAPITOL
DENVER
80203

November 6, 2025

Town of Fairplay
Frank Just, Mayor
P.O. Box 267
Fairplay, CO 80440

Dear Mayor Just:

Congratulations on the Town of Fairplay being accepted into the Colorado Tourism Office (CTO) new Colorado Welcome Center Partnership program! The CTO aims to empower sustainable tourism in Colorado by inspiring people to explore Colorado responsibly and respectfully. The Welcome Center Partnership program is an industry partnership program that offers resources, benefits and networking opportunities for participating centers. This support from the CTO will enhance the economic opportunities for people and businesses in Fairplay, all while supporting tourism in a way that is beneficial for the local community. Thank you for all that you do to ensure the long-term success and growth and development of the Fairplay community.

Please let me know if my office can ever be of any assistance.

Sincerely,

A large, stylized handwritten signature in black ink. The signature is written in a cursive style and includes the word "Congrats!" written vertically on the right side of the signature.

Julie McCluskie
Speaker of the Colorado House of Representatives



To: Mayor and Board of Trustees

From: Janell Sciacca, Town Administrator

Date: December 1, 2025

RE: Public Hearings Item A. – Ord. 9, Series of 2025, EV Charging Regs

BACKGROUND/ANALYSIS

The Town supported a grant application from Helios Charging to obtain additional charging stations in the downtown area. Helios was successful in obtaining a grant and will be coming forward in 2026 to obtain approvals and begin construction of units behind our Visitor Center at 501 Main Street.

As part of the discussions with Helios representatives, Town Planner Scot Hunn and I began reviewing the Town's code and discovered that EV Charging stations were not addressed. During his research, Scot also became aware of State (HB 23-1233), which requires adoption of EV Charging station regulations by municipalities by December 31, 2025. He subsequently prepared and submitted the attached Ordinance for adoption by the Board of Trustees in order for the Town to comply with the requirement and also have the necessary rules and regulations when Helios is ready to submit its application in 2026.

Town Attorney Rivera has reviewed the proposed ordinance, and Scot will be available to answer questions at the December 1 meeting. Staff is recommending approval of the ordinance as presented.

RECOMMENDATION

To approve Ordinance No. 9, Series of 2025, as presented approving regulations concerning the installation of electric vehicle chargers, charging stations and charging systems as required by HB 23-1233.

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Attachments:

- Ordinance No. 9, Series of 2025

TOWN OF FAIRPLAY, COLORADO

ORDINANCE NO. 9
(SERIES 2025)

AN ORDINANCE AMENDING THE FAIRPLAY MUNICIPAL CODE CHAPTER 16 UNIFIED DEVELOPMENT CODE TO INTEGRATE STATE OF COLORADO MANDATED REGULATIONS CONCERNING ELECTRIC VEHICLE CHARGERS, ELECTRIC VEHICLE CHARGING STATIONS, AND ELECTRIC VEHICLE CHARGING SYSTEMS

WHEREAS, the Town of Fairplay, Colorado (“Town”) is a statutory town, duly organized and existing under the laws of the state of Colorado; and

WHEREAS, pursuant to C.R.S. § 29-20-101, *et seq.*, the Town, by and through its Board of Trustees (“Board”), has the authority, to plan and regulate land use within its municipal limits; and

WHEREAS, pursuant to C.R.S. § 31-23-301, *et seq.*, the Town, by and through its Board, has the authority to impose reasonable conditions on the use of property that lies within its municipal limits; and

WHEREAS, pursuant to C.R.S. § 31-15-401, the Town, by and through its Board, , possesses the authority to enforce ordinances that serve public health, safety and welfare; and

WHEREAS, under C.R.S. § 31-23-315, any parking space served by an electric vehicle charging station or any parking space used to site electric vehicle charging equipment must be counted as at least one standard automobile parking space

WHEREAS, the Town’s Unified Development Code, Chapter 16 of Fairplay Municipal Code (“UDC”), sets forth the Town’s land use and zoning standards; and

WHEREAS, the UDC does not currently define or regulate the location and use of Electric vehicle chargers, Electric vehicle charging stations, or Electric vehicle charging systems; and

WHEREAS, the Board finds that it is necessary and beneficial for the Town to amend the UDC to better align the Town’s regulations with State law.

NOW, THEREFORE, BE IT ORDAINED BY THE TOWN BOARD FOR THE TOWN OF FAIRPLAY, COLORADO AS FOLLOWS:

SECTION 1. The foregoing recitals are incorporated herein as if set forth in full.

SECTION 2. Chapter 16 of the Unified Development Code is hereby amended to read as follows, with additions shown in double underlined text and language to be deleted shown as ~~strike through~~ text. Sections of Chapter 16 which are not expressly described in this Ordinance are deemed to continue to be in full effect without change.

ARTICLE V – Zoning Districts and Map

Section 16-5-30. Table of Uses

Table of uses									
P=Permitted Use, S=Special Use, ■=Prohibited Use									
	Residential		Mixed Use	Commercial			Light Indus.	Public	
Land Use	SF-Res	MF-Res	T	TC	C	MU	LI	CC	POST
Daycare—On-site (child only) accessory to business for the business employees	■	■	S	S	S	S	S	■	■
<u>Electric Vehicle Charging Stations</u>	P	P	P	P	P	P	P	P	P
Equipment sales and rental	■	■	■	■	S	S	P	■	■
Golf course	■	■	■	■	S	S	S	S	P

ARTICLE VII – Supplemental Standards

Sec. 16-7-180. Electric vehicle charging stations

1. Where a new parking lot or garage is constructed for multi-household dwellings or for any nonresidential uses, the lot or structure shall be provided with electric vehicle power transfer infrastructure in compliance with the Colorado Model Electric Ready and Solar Ready Code.
2. Electric vehicle charging stations shall be counted toward satisfying minimum off-street vehicle parking space requirements.
3. Electric vehicle charging stations shall be reserved for parking and charging electric vehicles only, and shall be signed accordingly. Electric vehicles may be parked in any space designated for public parking, subject to the restrictions that apply to any other vehicle.
4. Vehicle charging equipment shall be designed and located so as to not impair pedestrian, bicycle, or wheelchair movement or create safety hazards on sidewalks.
5. Information shall be posted identifying voltage and amperage levels and any type of use, fees, or safety information related to the electric vehicle charging station.

6. A phone number or other contact information for the equipment owner and/or operator shall be provided on the equipment for reporting when it is not functioning or other problems are encountered.

ARTICLE VIII – Town Center Overlay District (TC)

Sec. 16-8-150. Exceptions

The installation of or utilization of Electric vehicle charging stations or Electric vehicle charging system within the Town Center Overlay District (TC) shall be exempt from the provisions and restrictions of the Town of Fairplay Town Center Overlay District Design Standards, as promulgated by Fairplay Resolution 2014-19.

ARTICLE XXVI - Definitions and Rules of Word Usage

Sec. 16-26-20. - Definitions.

Electric vehicle charger means a device with one or more charging ports and connectors for charging electrical vehicles.

Electric vehicle charging station or “charging station” means a common location with one or more electric vehicle chargers.

Electric vehicle charging system or “charging system” means a device that is used to provide electricity to a plug-in electric vehicle or plug-in hybrid vehicle, is designed to ensure that a safe connection has been made between the electric grid and the vehicle, and is able to communicate with the vehicle’s control system so that electricity flows at an appropriate voltage and current level. An electric vehicle charging system may be wall mounted or pedestal style and may provide multiple cords to connect with electric vehicles. An electric vehicle charging system must be certified by underwriters laboratories or an equivalent certification and must comply with the current version of article 625 of the national electrical code.

SECTION 3. Safety Clause. The Town Board hereby finds, determines and declares that this Ordinance is promulgated under the general police power of the Town of Fairplay, that it is

promulgated for the health, safety and welfare of the public, and that this Ordinance is necessary for the preservation of health and safety and for the protection of public convenience and welfare. The Board further determines that the Ordinance bears a rational relation to the proper legislative object sought to be obtained.

SECTION 4. Severability. Should any one or more sections or provisions of this Ordinance or of the Code provisions be judicially determined invalid or unenforceable, such judgment shall not affect, impair or invalidate the remaining provisions of this Ordinance or of such Code provisions, the intention being that the various sections and provisions are severable. Section 5. This Ordinance shall become effective 30 days following publication.

SECTION 5. This Ordinance shall become effective thirty (30) days following publication.

INTRODUCED, READ, ADOPTED AND ORDERED PUBLISHED IN FULL in a newspaper of general circulation in the Town of Fairplay this ____ day of _____ 2025.

TOWN OF FAIRPLAY, COLORADO

Frank Just, Mayor

ATTEST:

By: _____
Janell Sciacca, Town Clerk CMC



BUDGET MEMORANDUM
2025 Amended and 2026 Proposed

To: Mayor and Board of Trustees

From: Janell Sciacca, Town Administrator

Date: December 1, 2025

RE: Public Hearings Item B. – 2025 Amended and 2026 Proposed Budget Hearing

BACKGROUND/ANALYSIS

As per C.R.S. 29-1-103, each local government shall adopt an annual budget and file it with the Division of Local Government by January 31 of each year.

In order to meet the January 31 deadline, the Town of Fairplay begins its budget process in August with Staff meeting to begin reviewing current year expenses and revenues, and the next year's priorities and projects. Work Sessions with the Board typically begin in September and continue until the public hearings begin in November. While state law does not require more than one hearing, the Board of Trustees for the Town of Fairplay have set a precedent of holding no less than 3 public hearings in order to maximize public input opportunities and continue to review and fine-tune both budgets until adoption at the 1st meeting in December.

December 1 is the first and only meeting planned for December and will serve as the final public hearing for the 2025 Amended and 2026 Proposed budgets.

Staff recommends the Mayor open the hearing that was continued from November 17, accept questions and input from the public, then close the hearing and ask any final questions of Staff and make final amendments to either document if necessary or desired. If there are no amendments, the Town will consider adoption and appropriation for both budgets under New Business.

Attachments:

- Budget Overview
- Summary Financial Statement
- Budget Detail Sheets



BUDGET MEMORANDUM
2025 Amended and 2026 Proposed

To: Mayor and Board of Trustees

From: Janell Sciacca, Town Administrator

Date: December 1, 2025

RE: Final Public Hearing on 2025 FY Amended and 2026FY Proposed Budget

Executive Summary – Town of Fairplay FY2025 Amended Budget

The FY2025 Amended Budget is as always conservatively estimated based on what Staff believes is yet to be realized revenues and budgeted, unseen or required service-related expenses. While figures appear to show a different story, over all the expected fund balance draw down should not be as high as what is shown in the Beginning Fund Balance for 2026 of \$2,570,054.

Two major changes impacting 2025 figures are:

1. Close out of the Internal Service Fund upon recommendations from both the Town's accounting firm of Plante Moran and the Town's Auditor Hinkle & Co.
2. Inclusion of estimates for depreciation.

Both of these are considered non-cash expenses and are not actual outflows of cash. However, they are shown and included in the calculations because they are an operating expense and reduce net income.

The ISF on page 29 of the packet shows a \$748,063.00 transfer to the General Fund. Again, this is a non-cash expense as the vehicles that were acquired were already paid for, but the transfer does impact on the General Fund's balance under the accrual basis of accounting requirements.

The same is true of the depreciation expense that is now showing on page 33 in line 51-76-90. This is the gradual decrease in the value of assets and not an actual outflow of cash in the current period and can be added back to the net income when calculating cash flow from operations.

Again, both expected and unexpected revenues that are yet to come for YE25, coupled with funds that will not be spent but were kept in the budget to cover emergencies and maintain levels of services and operations, will all be reconciled during the Audit in May and are anticipated to show less of a deficit and a higher overall ending 2025 ending fund balance.

Staff have been notified that YE expenses need to be minimized and that they will be scrutinized, so amended line items are not overspent. Departments Heads and I will be monitoring this closely.

Executive Summary – Town of Fairplay FY2025 Amended Budget

The FY2026 Proposed Budget reflects a year of transition as the Town concludes several major capital projects that were either grant funded or covered by fund balance. For 2026, the core revenues, particularly sales and property taxes are projected to remain stable, but the Town continues to face rising operational and personnel costs, and infrastructure and capital projects demands.

At the November 17 Board meeting, there was discussion regarding the growing deficit. Therefore, Staff elected to remove all Capital Project and Capital Expenditures items from the budget. The preliminary “wish list” along with a Utility Fund CIP spreadsheet prepared by consultant Hardesty Engineering & Mapping, are attached and items will be brought to the Board for approval as funding becomes available through grants, loans or fund balance. By removing these large expenditures, the projected deficit for the General Fund was reduced by approximately \$700,000 and the Utility Fund deficit by approximately \$550,000, or a total of \$1.2 million.

Revenues

In 2026, the Town is hopeful that its economic development and tourism efforts, coupled with actively pursuing grants and loans, will have a positive impact. Other important things to consider are that the Town will also see a full year of AVIS fees, lodging tax revenues are expected to increase if the voters approve changing the \$2.00/night fee to \$5.00/night, and development related activity will increase with active applications being realized. Event Staff is also being tasked to obtain additional sponsorships for events and implementing retail sales at the Visitor Center.

Staff will continue to seek out new revenue streams, but the Board will also be asked to consider implementing new fees in January to help offset some of the routine costs the Town has historically been absorbing such as utility billing postage, credit card fees and technology improvements.

For the Utility Fund, the Town is actively pursuing a loan with CDPHE for completion of project to replace all the Town’s aging water meters. This project will most likely be approved and once completed should increase water revenue since there are approximately 15-20% of the Town’s water meters that are not reading, and those customers have only been being charged the base rate. Additionally, old meters tend to read inaccurately, which also reduces the amount charged and recovered by the Town for services. Staff also expects to see more development next year with projects already on the books or that we know are underway. In January the Board may see another recommendation to increase Plant Investment Fees.

Expenses

As noted above in the summary, expenses for the Town continue to rise. While personnel costs have leveled off following the hiring of the Police Department in 2024, benefits and other related expenses continue to rise.

Fortunately, in 2026 we will be able to stave off rising health care benefit costs by switching to another provider. This will save the Town an 18% increase in premiums and will provide the employees with enhanced benefits, which is a significant recruiting and retention tool.

The Town now employs nineteen full-time employees and that number will drop to eighteen for 2026 when our Special Events Coordinator Julie Bullock retires. Kelsey Sprys will assume that position and we may seek to hire a seasonal events assistant to help her out during the summer. We will also seek to hire our regular seasonal Public Works position to also help with events and care for the summer flowers. Chief Worley has eliminated the PT positions for the Police Department in 2026 and is not seeking any new positions. The Town will also be moving to amend the Officers' schedules, and they will not see overtime until after 86 hours of actual worked time.

It is also important to note that salaries for 2026 were allocated to Departments differently. In the past, salaries were distributed in percentages by line. In 2026 we are budgeting full salaries for Departments. This has always been done in the Police Department, but not in Administration, Public Works, and Utilities. Therefore, the Administration and Utilities are higher, while Public Works is lower. This change also helps to make entries into our accounting program easier for Plante Moran. Staff was also able to secure Workers' Compensation coverage with Pinnacol which will save the Town approximately \$20,000. However, Liability insurance continues to rise so Staff will attempt to increase its loss control efforts to obtain credits for 2027.

For general operating expenses, the 2026 total is over \$1.6 million less than the 2025 Amended year end figure. As is mentioned above, all Capital Project and Capital Expenditures were taken out and the \$1M River Park Project has been completed. Increased figures are budget for Professional services as we anticipate starting the Unified Development Code and Comprehensive Plan rewrites in 2026. However, some of the expenses will be reimbursable under the DOLA grant that was awarded and will be coming to the Board in January for ratification. Both expenses for the Town Attorney and Plante Moran should also be less in 2026. We have streamlined or made improvements to many processes and procedures with Plante Moran's help and this will help us rely less on them next year. The Town Attorney had A LOT thrown at him for 2025, and many important things were accomplished. While we still have a few small projects to complete, expenses will be less, and Joe's time spent on the UDC/LUC updates should also be reimbursable through the grant. Another contractor change for 2026 is the elimination of the Grant Writing agreement. While Tom Flannery has agreed to help the Town on an as-needed basis, we have removed all funding from that line for 2026.

As was noted above, the costs of doing business and providing services to our community is increasing. Therefore, Staff will be brining forth an amended Fee Schedule at the first meeting in January with some recommended service charges to help offset postage and printing fees for utility bills, credit card fees and technological improvements.

Finally, aging infrastructure continues to be a concern. Ken Hardesty completed a Capital Improvements Plan for the Town in 2025 for the Utilities Department, but a Town-wide plan for all Departments needs to be completed in 2026 to help the Town Staff and Leaders better budget for

future repairs and expenses. If maintenance and repairs are not completed, these costs could consume the budget and would completely impact our ability to accomplish any other improvements which impacts our service levels and the quality of life of our residents. Therefore, some difficult discussions will need to take place in 2026.

Key Factors Moving Into 2026.

- The Town's core tax revenues remain strong and stable.
- Some one-time grant revenues from FY2025 are completed, but others will be sought out and secured for both services and projects.
- Capital and maintenance needs continue to drive costs.
- Staffing levels are stable and associated costs will continue to rise.
- The Town will need to evaluate long-term financial sustainability, capital planning, and opportunities to restore structural balance.

Attachments:

- Preliminary CIP Listing
- Hardesty Utilities CIP

TOWN OF FAIRPLAY CIP LIST		
GENERAL FUND		
Project Name	Department(s)	Fiscal Year 1
501 Main Street Community Center	Admin	\$200,000.00
Sidewalk Installations - Front Street	Public Works	\$200,000.00
Sidewalk Installations - Other	Public Works	\$200,000.00
Street Resurfacing	Public Works	\$100,000.00
Burro Park Development (Some CTF)	Public Works	\$100,000.00
Parking Lot Acquisition	Admin	\$130,000.00
Workforce Housing	Admin	\$100,000.00
Police Station Upfitting/Other	Police	\$200,000.00
Beach Dredging	Parks	\$500,000.00
PW/Transit Facility / Offices	Public Works/Transit	\$750,000.00
River Park Master Plan Improvements		
Cohen Park Bathroom Repair/Replacement	Parks	\$20,000.00
Aspen Way Road Rehab/Resurface	Public Works	
Cohen Park Community Garden	Parks	\$30,000.00
Paving at Events Lot	Public Works	\$36,260.00
Fairplay Beach 2" Overlay	Public Works	\$26,156.25
Transit Bus (New - Grant Match)	Public Works	\$30,000.00
		\$2,622,416.25
UTILITY FUND		
Project Name	Department(s)	Fiscal Year 1
Water Plant Generator	Utilities	\$200,000.00
Well Upgrades (HEM CIP)	Utilities	\$200,000.00
Meter Replacement Project	Utilities	\$300,000.00
Sludge Pond Repairs	Utilities	\$45,000.00
Lift Station Rehab	Utilities	\$35,000.00
WWTF Upgrades	Utilities	\$98,000.00
Middlefork WTP & Intake	Utilities	
Waterline Replacement	Utilities	
Front Street Sewer Line Repair	Utilities	
Transmission Line	Utilities	\$20,000.00
PFA Testing	Utilities	\$10,000.00
		\$878,000.00
CAPITAL EXPENDITURE PURCHASES		
Project Name	Department(s)	Fiscal Year 1
UTVs (PD / Events & PW (2 Total)	PD / PW & Events	\$40,000.00
E-Bikes	PD / PW & Events	\$5,000.00
Vac Truck/Trailer	Public Works	\$150,000.00
Backhoe	Public Works	\$100,000.00
Patrol Unit(s)	PD	\$0.00
Public Works Truck (s)	PW	\$0.00
		\$295,000.00

Capital Improvement Program

CIP 2

Water System												Funding Source			Totals
Priority	Project	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Utility Fund	SRF Loans	DOLA Grant	
1	Meter Upgrades ¹	\$300,000										\$105,000	\$195,000.00		\$300,000
2	Well Upgrades ²	\$200,000										\$130,000		\$70,000	\$200,000
3	Middle Fork WTP and River Intake		\$650,000	\$1,800,000									\$1,592,500.00	\$857,500	\$2,450,000
4	Middle Fork Storage Tank			\$950,000									\$617,500.00	\$332,500	\$950,000
5	New Transmission Line ³	\$20,000		\$75,000	\$1,300,000							\$95,000	\$845,000.00	\$455,000	\$1,395,000
6	Waterline Replacement	\$30,000	\$8,500	\$31,500	\$8,925	\$33,075	\$9,371	\$34,729	\$9,840	\$36,465	\$9,840	\$212,245			\$212,245
7	PFA Testing	\$10,000												\$10,000	\$10,000
Water Total		\$560,000	\$658,500	\$2,856,500	\$1,308,925	\$33,075	\$9,371	\$34,729	\$9,840	\$36,465	\$9,840	\$542,245	\$3,250,000	\$1,725,000	\$5,517,245
Wastewater System															
Priority	Project	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	Utility Fund	SRF Loans	DOLA Grant	
1	Lift Station Rehabilitation (Blow-off and MH) ⁵	\$35,000	\$250,000									\$285,000			\$285,000
2	Sludge Pond Repairs/Replacement ⁵	\$45,000	\$800,000									\$45,000	\$520,000.00	\$280,000	\$845,000
3	WWTF Upgrades (SCADA, mechanical screen, Spiral screen refurbish) ⁴	\$98,000	\$5,000	\$5,150	\$5,305	\$5,464	\$5,628	\$5,796	\$5,970	\$6,149	\$6,334	\$148,796			\$148,796
4	WWTF Improvements - Chem P Removal			\$92,000								\$92,000			\$92,000
5	WWTF Improvements - Add RAS Pumps					\$60,000						\$60,000			\$60,000
6	WWTF Improvements - DO Control Phase 1				\$105,000							-\$50,000		\$50,000	\$105,000
7	WWTF Improvements - DO Control Phase 2					\$102,000						-\$50,000		\$50,000	\$102,000
8	Slip Lining						\$150,000					\$75,000		\$75,000	\$150,000
9	Wastewater Plant Aerator					\$65,000						\$65,000			\$65,000
Wastewater Totals		\$178,000	\$1,055,000	\$97,150	\$110,305	\$232,464	\$155,628	\$5,796	\$5,970	\$6,149	\$6,334	\$670,796	\$520,000	\$455,000	\$1,852,796
CIP Total		\$738,000	\$1,713,500	\$2,953,650	\$1,419,230	\$265,539	\$164,999	\$40,525	\$15,810	\$42,615	\$16,174	\$1,213,040	\$3,770,000	\$2,180,000	\$7,370,040

- Notes:
1. Replace all aging meters in town with new Neptune meters and cellular service radio transmitters. Newer Sensus meters that have been replaced during the last 5 years will remain and will be retrofitted with Neptune cellular service transmitters so that the Sensus meter readings can be downloaded with the Neptune 360 software at Town Hall.

2. Well upgrdaes will include replacing existing motors and pumps with new, more efficient variable speed motors and new pumps.

3. New transmission line project for 2026 includes easement/ROW searches and negotiations.

4. SCADA upgrades are ongoing and are budgeted at \$35,000. Mechanical screen replacement estimated at \$18,000. Spiral screen refurbishment is quoted at \$45,000, however it may be more economical to purchase new spiral screen.

5. Lift station and sludge pond work for 2026 includes preliminary planning, feasibility work and SRF loan document preparation.



**Town of Fairplay
Budget Adoption
December 1, 2025**

	Fiscal Year 2024	Fiscal Year 2025				Fiscal Year 2026	
	Audited Actuals	Adopted Budget	YTD through 11/25	Proposed Amended	YTD Actual As % of Budget	Proposed Budget	% Change of Budget
GENERAL FUND							
Revenue							
TAXES:	2,537,403.43	2,449,358.00	1,973,468.97	2,425,948.00	81%	2,440,200.00	1%
LICENSES:	132,484.20	111,150.00	127,137.96	141,550.00	90%	151,100.00	7%
FEE INCOME:	21,233.96	106,120.00	26,109.90	30,110.00	87%	20,610.00	-32%
LAW ENFORCEMENT:	166,660.63	129,260.00	274,175.70	307,515.00	89%	257,260.00	-16%
INTEREST INCOME:	209,618.13	125,250.00	100,469.92	287,150.00	35%	105,050.00	-63%
MISCELLANEOUS INCOME:	366,192.02	1,167,200.00	899,484.80	1,196,775.00	75%	173,600.00	-85%
GENERAL FUND Revenue Total:	3,433,592.37	4,088,338.00	3,400,847.25	4,389,048.00	77%	3,147,820.00	-28%
Expenditures							
ADMINISTRATION:	719,911.85	579,133.00	592,893.63	715,025.00	83%	904,655.00	27%
COMMUNITY DEVELOPMENT:	1,242,520.02	769,500.00	548,003.54	601,310.00	91%	480,500.00	-20%
TRANSIT:	7,097.93	120,710.00	45,006.79	75,300.00	60%	176,000.00	134%
JUDICIAL SYSTEM:	20,927.19	21,860.00	18,455.54	21,900.00	84%	28,525.00	30%
PUBLIC SAFETY:	1,152,732.62	1,502,435.00	1,483,036.72	1,605,325.00	92%	1,459,000.00	-9%
PUBLIC WORKS:	661,097.59	852,375.00	1,027,031.00	1,077,844.00	95%	397,000.00	-63%
PARKS & RECREATION:	54,250.62	1,056,750.00	857,477.55	1,015,100.00	84%	41,000.00	-96%
NON-DEPARTMENTAL EXPENDITURES:	125,248.14	158,500.00	133,984.12	146,000.00	92%	151,500.00	4%
GENERAL FUND Expenditure Total:	3,983,785.96	5,061,263.00	4,705,888.89	5,257,804.00	90%	3,638,180.00	-31%
GENERAL FUND NET INCOME:	(550,193.59)	(972,925.00)	(1,305,041.64)	(868,756.00)	150%	(490,360.00)	-44%
Beginning Fund Balance - General Fund	3,989,003.00	3,438,810.00	3,438,810.00	3,438,810.00	100%	2,570,054.00	-25%
Unrestricted	3,299,490.00			2,385,660.88		1,943,889.60	
Nonspendable	26,659.00			26,659.00		26,659.00	
Restricted - TABOR (3% of GF Expenditures)	112,661.00			157,734.12		109,145.40	
Ending Fund Balance - General Fund	3,438,810.00			2,570,054.00		2,079,694.00	
CONSERVATION TRUST FUND (CTF)							
Revenue							
INTERGOVERNMENTAL REVENUES:	4,484.37	4,590.00	3,132.51	3,750.00	84%	4,500.00	20%
INTEREST INCOME:	103.52	60.00	74.39	90.00	83%	100.00	11%
CONSERVATION TRUST FUND Revenue Total:	4,587.89	4,650.00	3,206.90	3,840.00	84%	4,600.00	20%
Expenditures							
OPERATION EXPENSE:	2,522.25	5,000.00	-	-	0%	-	0%
CONSERVATION TRUST FUND Expenditure Total:	2,522.25	5,000.00	-	-	0%	-	0%
CONSERVATION TRUST FUND Net Income	2,065.64	(350.00)	3,206.90	3,840.00	84%	4,600.00	20%
Beginning Restricted Fund Balance - CTF	31,431.00	33,496.00	33,496.00	33,496.00	100%	37,336.00	11%
Ending Restricted Fund Balance - CTF	33,496.00	33,146.00	36,702.90	37,336.00		41,936.00	



**Town of Fairplay
Budget Adoption
December 1, 2025**

	Fiscal Year 2024	Fiscal Year 2025				Fiscal Year 2026	
	Audited Actuals	Adopted Budget	YTD through 11/25	Proposed Amended	YTD Actual As % of Budget	Proposed Budget	% Change of Budget
INTERNAL SERVICE FUND (ISF)							
INTERNAL CHARGES FOR SERVICES REVENUE	153,868.27	169,457.00	152,507.98	165,950.00	92%	-	0%
OPERATING EXPENDITURES	66,134.46	70,000.00	64,713.01	812,788.00	8%	-	0%
INTERNAL SERVICE FUND Net Income	<u>87,733.81</u>	<u>99,457.00</u>	<u>87,794.97</u>	<u>(646,838.00)</u>	<u>-14%</u>	<u>-</u>	<u>0%</u>
Beginning Net Position - ISF	559,103.00	646,838.00	646,838.00	646,838.00	100%	-	0%
Unrestricted	67,976.00			-		-	
Net Investment in Capital Assets	<u>578,862.00</u>			<u>-</u>		<u>-</u>	
Ending Fund Balance - ISF	646,838.00			-		-	
FAIRPLAY UTILITY ENTERPRISE							
Revenue							
WATER REVENUE:	512,112.07	457,537.00	296,975.13	401,705.00	74%	548,550.00	37%
WATER-MISCELLANEOUS REVENUE:	186,384.75	-	(8,893.00)	(8,900.00)	100%	-	-100%
WASTEWATER REVENUE:	821,026.55	675,000.00	585,652.06	703,000.00	83%	726,755.00	3%
INTEREST/FEE REVENUE:	89,637.85	75,000.00	65,032.33	70,000.00	93%	60,000.00	-14%
FAIRPLAY UTILITY ENTERPRISE Revenue Total:	<u>1,609,161.22</u>	<u>1,207,537.00</u>	<u>938,766.52</u>	<u>1,165,805.00</u>	<u>81%</u>	<u>1,335,305.00</u>	<u>15%</u>
Expenditures							
EMPLOYEE EXPENSES:	169,102.66	178,515.00	161,715.13	185,044.00	87%	233,750.00	26%
OFFICE/GENERAL EXPENSE:	82,120.67	107,088.00	80,673.84	97,900.00	82%	89,000.00	-9%
CONTRACTUAL FEES:	78,707.05	198,500.00	137,937.85	149,500.00	92%	218,500.00	46%
WATER - PLANT & EQUIPMENT:	141,703.13	381,500.00	144,957.43	277,510.00	52%	263,500.00	-5%
WASTEWATER-PLANT & EQUIPMENT:	558,387.62	554,500.00	312,159.32	624,350.00	50%	659,500.00	6%
DEBT SERVICE:	83,461.66	326,845.00	45,018.75	327,100.00	14%	350,000.00	7%
FAIRPLAY UTILITY ENTERPRISE Expenditure Total:	<u>1,113,482.79</u>	<u>1,746,948.00</u>	<u>882,462.32</u>	<u>1,661,404.00</u>	<u>53%</u>	<u>1,814,250.00</u>	<u>9%</u>
FAIRPLAY UTILITY ENTERPRISE FUND Net Income:	<u>495,678.43</u>	<u>(539,411.00)</u>	<u>56,304.20</u>	<u>(495,599.00)</u>	<u>-11%</u>	<u>(478,945.00)</u>	<u>-3%</u>
Beginning Net Position - Utility Enterprise	5,946,506.00	6,442,182.00	6,442,182.00	6,442,182.00	100%	5,946,583.00	-8%
Unrestricted	1,559,007.00			1,063,408.00		584,463.00	
Restricted	221,220.00			221,220.00		221,220.00	
Net Investment in Capital Assets	<u>4,661,955.00</u>			<u>4,661,955.00</u>		<u>4,661,955.00</u>	
Ending Fund Balance - Utility Enterprise	6,442,182.00			5,946,583.00		5,467,638.00	

Report Criteria:

Includes only accounts with balances or activity

Includes grand totals

[Report].Fund = "10","20","32","51"

GL Number	Account Title	FY24 Actual	FY25 Adopted	FY25 Actual through 11/25	FY25 Amended	FY 26 Proposed
GENERAL FUND						
TAXES						
10-40-05	AD VALOREM TAX	334,858.79	314,758.00	306,177.15	314,750.00	320,700.00
10-40-10	SPEC. OWNERSHIP TAX	28,383.70	25,000.00	24,002.25	25,000.00	28,000.00
10-40-30	INTEREST ON PROPERTY TAX	1,239.64	600.00	715.85	1,000.00	1,000.00
10-40-40	DELINQUENT TAXES	.00	.00	801.86-	802.00-	.00
10-40-55	50% SHAREBACK OF R&B LEVY	6,019.93	8,000.00	6,097.09	7,000.00	6,000.00
10-40-60	MOTOR VEHICLE REGISTRATION	3,919.71	4,000.00	3,479.47	4,000.00	4,000.00
10-40-70	SALES TAX	1,539,510.65	1,500,000.00	1,223,208.34	1,500,000.00	1,500,000.00
10-40-75	SALES TAX - STREETS	513,170.16	500,000.00	339,600.90	500,000.00	500,000.00
10-40-80	HIGHWAY USER'S TAX	44,997.61	35,000.00	34,229.04	35,000.00	40,000.00
10-40-85	SEVERANCE TAX	13,819.14	14,000.00	697.14	1,000.00	1,000.00
10-40-86	MINERAL LEASE REVENUE	912.84	1,000.00	635.44	1,000.00	1,000.00
10-40-90	CIGARETTE TAX	3,229.86	2,000.00	2,744.16	3,000.00	3,500.00
10-40-96	LODGING TAX	47,341.40	45,000.00	32,684.00	35,000.00	35,000.00
Total TAXES:		2,537,403.43	2,449,358.00	1,973,468.97	2,425,948.00	2,440,200.00
LICENSES						
10-41-10	LIQUOR LICENSES	6,232.00	6,000.00	2,673.75	3,000.00	3,000.00
10-41-30	DOG LICENSES	80.00	100.00	79.00	100.00	100.00
10-41-32	LIVESTOCK PERMIT	.00	50.00	.00	.00	.00
10-41-34	COMMERCIAL FISHING PERMIT	750.00	1,000.00	500.00	500.00	500.00
10-41-39	PLAN REVIEW FEES	.00	.00	1,790.24	2,250.00	5,000.00
10-41-40	BUILDING PERMITS	11,613.92	10,500.00	35,344.13	35,400.00	25,000.00
10-41-41	SURCHARGE: STREETS	211.10	1,000.00	1,238.85	1,300.00	1,500.00
10-41-42	SURCHARGE: PARKS & REC	268.90	1,000.00	1,238.85	1,300.00	1,500.00
10-41-45	EZ BUILDING PERMIT	.00	.00	.00	.00	.00
10-41-50	FRANCHISE TAX	89,833.41	72,500.00	65,795.14	75,000.00	90,000.00
10-41-60	GOLD PANNING PERMITS/DONATIONS	8,872.30	8,000.00	7,760.00	8,000.00	8,000.00
10-41-70	BUSINESS LICENSES	7,550.00	6,500.00	10,218.00	10,500.00	10,000.00
10-41-74	SHORT TERM RENTAL PERMITS	4,200.00	4,000.00	300.00	4,000.00	6,000.00
10-41-80	SIGN PERMITS	150.00	.00	.00	.00	.00
10-41-90	EXCAVATION PERMIT	.00	.00	.00	.00	.00
10-41-92	MECHANICAL PERMIT	1,188.57	.00	.00	.00	.00
10-41-94	STREET CUT PERMIT	550.00	.00	.00	.00	.00

GL Number	Account Title	FY24 Actual	FY25 Adopted	FY25 Actual through 11/25	FY25 Amended	FY 26 Proposed
10-41-96	FENCE PERMIT	75.00	.00	.00	.00	.00
10-41-97	SPECIAL EVENTS PERMIT	634.00	500.00	200.00	200.00	500.00
10-41-98	RESIDE/REROOF PERMIT	275.00	.00	.00	.00	.00
Total LICENSES:		132,484.20	111,150.00	127,137.96	141,550.00	151,100.00
FEE INCOME						
10-42-60	DEVELOPMENT FEES-BILL BACK	13,216.41	.00	20,931.75	21,000.00	15,000.00
10-42-75	PLANNING & DEVELOPMENT FEES	5,741.93	5,000.00	1,175.00	2,500.00	5,000.00
10-42-80	PLASTIC BAG FEES	2,275.62	1,000.00	497.82	600.00	600.00
10-42-90	COPIES & FAXES	.00	.00	8.65	10.00	10.00
Total FEE INCOME:		21,233.96	6,000.00	22,613.22	24,110.00	20,610.00
FEE INCOME						
10-43-10	GRANT REVENUE	.00	100,120.00	3,496.68	6,000.00	.00
10-43-91	INSURANCE PROCEEDS	.00	.00	.00	.00	.00
Total FEE INCOME:		.00	100,120.00	3,496.68	6,000.00	.00
LAW ENFORCEMENT						
10-45-05	TRAFFIC FINES	20,856.00	20,000.00	11,355.00	15,000.00	20,000.00
10-45-10	SURCHARGE: POLICE TRAINING	3,710.00	3,500.00	2,933.00	3,000.00	3,500.00
10-45-15	COURT COSTS	402.00	300.00	496.00	850.00	500.00
10-45-20	DEFAULT FEES	90.00	60.00	90.00	90.00	60.00
10-45-25	FUEL SURCHARGE	21.50	500.00	515.00	525.00	500.00
10-45-26	FACILITIES SURCHARGE	116.50	1,500.00	1,435.00	1,500.00	1,500.00
10-45-30	OTHER FINES	135.00	200.00	890.00	900.00	500.00
10-45-35	AVIS FEES	.00	.00	53,180.00	60,000.00	75,000.00
10-45-45	ALMA POLICE SERVICES	120,860.51	100,000.00	126,860.10	150,000.00	150,000.00
10-45-46	SPECIAL DUTY REIMBURSEMENT	11,100.00	.00	.00	.00	.00
10-45-55	NATIONAL NIGHT OUT DONATIONS	.00	.00	2,256.39	2,250.00	2,500.00
10-45-80	VIN INSPECTIONS	215.00	200.00	300.00	300.00	200.00
10-45-90	MISCELLANEOUS	2,634.44	1,000.00	3,436.89	3,000.00	3,000.00
10-45-95	GRANT-REIMB POST TRAINING	3,569.68	.00	67,828.32	67,500.00	.00
10-45-96	GRANT-PD HIGH VISABILITY ENFOR	2,950.00	2,000.00	2,600.00	2,600.00	.00

GL Number	Account Title	FY24 Actual	FY25 Adopted	FY25 Actual through 11/25	FY25 Amended	FY 26 Proposed
Total LAW ENFORCEMENT:		166,660.63	129,260.00	274,175.70	307,515.00	257,260.00
INTEREST INCOME						
10-46-05	INTEREST ON COLOTRUST	164,981.01	125,000.00	100,329.93	118,000.00	105,000.00
10-46-10	INTEREST ON STREET CUT BONDS	.00	.00	17.23	20.00	.00
10-46-30	INTEREST ON CHECKING	339.12	250.00	122.76	130.00	50.00
10-46-40	OTHER FINANCING SOURCES	44,298.00	.00	.00	.00	.00
10-46-50	TRANSFER IN FROM ISF	.00	.00	.00	169,000.00	.00
Total INTEREST INCOME:		209,618.13	125,250.00	100,469.92	287,150.00	105,050.00
MISCELLANEOUS INCOME						
10-47-00	MISCELLANEOUS INCOME	4,139.32	10,000.00	10,072.49	10,000.00	5,000.00
10-47-10	CEMETERY	750.00	300.00	1,575.00	1,575.00	500.00
10-47-21	INSURANCE PROCEEDS	.00	.00	112,500.00	112,500.00	.00
10-47-38	TOWN CLEAN UP DONATIONS	887.00	1,000.00	888.00	875.00	1,000.00
10-47-39	FOURTH OF JULY	11,180.80	10,000.00	11,988.71	11,975.00	15,000.00
10-47-41	BURRO MUSEUM DONATIONS	.00	.00	127.26	125.00	100.00
10-47-49	STREET LIGHTING	10,782.75	10,000.00	8,447.99	12,500.00	10,000.00
10-47-50	SUMMER CONCERT SERIES	9,810.86	10,000.00	14,381.08	14,350.00	15,000.00
10-47-52	REAL COLORADO CHRISTMAS	1,500.00	500.00	.00	500.00	500.00
10-47-56	BURRO DAYS	86,560.00	65,000.00	74,013.10	74,000.00	75,000.00
10-47-59	RETAIL SALES	672.93	2,500.00	928.69	900.00	5,000.00
10-47-62	501 MAIN - RENT & UTILITY	2,716.95	2,000.00	2,107.91	2,100.00	2,000.00
10-47-63	GRANT-UNIV OF DENVER EXEC ED	.00	8,400.00	8,400.00	8,400.00	.00
10-47-65	MARDI GRAS	14,099.96	15,000.00	13,383.75	13,375.00	15,000.00
10-47-66	FALL FESTIVAL REVENUE	1,130.56	5,000.00	110.58	2,500.00	2,000.00
10-47-75	COMMERCIAL FISHING FEES	8,781.63	6,000.00	1,392.50	6,000.00	6,000.00
10-47-81	GRANT-COHEN PARK	.00	.00	.00	.00	.00
10-47-82	CAMPING PERMITS/FACILITY USE	415.00	500.00	494.50	500.00	500.00
10-47-83	GRANT - FEDERAL	.00	.00	.00	.00	.00
10-47-86	GRANT REVENUE - 501 MAIN	.00	.00	.00	.00	.00
10-47-87	GRANT REVENUE-ARPA	197,812.26	.00	.00	.00	.00
10-47-88	GRANT-RIVER PARK-CDOT	.00	1,000,000.00	614,271.53	900,000.00	.00
10-47-90	MISCELLANEOUS REVENUE-EVENTS	2,545.00	3,000.00	6,612.87	6,600.00	3,000.00
10-47-91	TOWN HALL - 901 MAIN	12,407.00	18,000.00	18,010.00	18,000.00	18,000.00

GL Number	Account Title	FY24 Actual	FY25 Adopted	FY25 Actual through 11/25	FY25 Amended	FY 26 Proposed
Total MISCELLANEOUS INCOME:		366,192.02	1,167,200.00	899,484.80	1,196,775.00	173,600.00
ADMINISTRATION						
10-50-02	401(A) EMPLOYER MATCH	10,064.89	13,500.00	8,733.22	13,500.00	11,800.00
10-50-05	SALARIES -ADMIN./CLERK/TREASUR	362,095.48	263,845.00	238,575.30	265,000.00	275,000.00
10-50-10	EMPLOYEE HEALTH AND WELLNESS	6,464.47	15,000.00	6,615.76	10,000.00	15,000.00
10-50-11	SS/MEDICARE EXPENSE	27,231.05	20,825.00	18,844.66	20,825.00	21,250.00
10-50-12	UNEMPLOYMENT EXPENSE	3,401.70	545.00	1,934.20	2,500.00	3,500.00
10-50-13	EMPLOYEE HEALTH INSURANCE	59,536.17	37,395.00	37,745.30	37,750.00	56,000.00
10-50-14	WORKER'S COMPENSATION	1,271.71	2,083.00	13,052.88	13,250.00	1,155.00
10-50-15	EDUCATION	4,630.96	5,000.00	8,095.39	9,000.00	5,000.00
10-50-16	ADMIN VEHICLE	6,164.79	6,000.00	5,142.75	6,000.00	6,000.00
10-50-19	CHANGE IN ACCRD SAL & BENEFITS	.00	.00	.00	.00	.00
10-50-20	TOWN HALL EXPENSE	.00	.00	.00	.00	.00
10-50-23	TOWN HALL EXPENSE - UTILITIES	6,441.00	7,000.00	5,207.97	5,500.00	7,000.00
10-50-25	TOWN HALL EXP - REPAIR & MAINT	63,945.54	30,000.00	37,757.84	39,000.00	20,000.00
10-50-27	TOWN HALL EXPENSE - SUPPLIES	823.89	1,000.00	585.94	700.00	1,000.00
10-50-30	OFFICE SUPPLIES	3,715.90	2,000.00	2,534.31	2,700.00	2,500.00
10-50-32	EQUIPMENT RENTAL	3,055.81	5,500.00	3,022.16	3,500.00	5,500.00
10-50-35	POSTAGE EXPENSE	675.99	600.00	616.30	700.00	700.00
10-50-40	BANK/CREDIT CARD FEES	7,041.12	4,000.00	10,201.15	10,500.00	10,000.00
10-50-50	ELECTION EXPENSE	103.58	.00	.00	.00	3,000.00
10-50-55	BOARD OF TRUSTEE SALARY	2,093.28	2,340.00	2,310.00	2,500.00	2,250.00
10-50-57	TOWN ATTY LEGAL SERVICES	16,212.93	40,000.00	94,279.18	110,000.00	80,000.00
10-50-58	BUILDING OFFICAL CONTRACT	12,980.25	15,000.00	13,943.21	15,000.00	25,000.00
10-50-60	COMPUTER/SOFTWARE/SUPPORT	28,546.72	40,000.00	37,094.75	50,000.00	65,000.00
10-50-65	TELEPHONE/INTERNET	7,613.32	7,500.00	4,568.47	4,600.00	8,000.00
10-50-70	MISCELLANEOUS EXPENSE	2,856.46	10,000.00	8,168.63	8,500.00	10,000.00
10-50-75	CODIFICATION	3,004.40	25,000.00	19,916.54	25,000.00	25,000.00
10-50-76	ESTIP AGREEMENT	35,642.44	25,000.00	13,947.72	14,000.00	200,000.00
10-50-80	VEHICLE RENTAL PAYMENT TO ISF	.00	.00	.00	.00	.00
10-50-90	CAPITAL OUTLAY	44,298.00	.00	.00	45,000.00	45,000.00
Total ADMINISTRATION:		719,911.85	579,133.00	592,893.63	715,025.00	904,655.00
COMMUNITY DEVELOPMENT						
10-51-05	PROFESSIONAL SERVICES	43,049.44	45,000.00	59,511.86	65,000.00	65,000.00

GL Number	Account Title	FY24 Actual	FY25 Adopted	FY25 Actual through 11/25	FY25 Amended	FY 26 Proposed
10-51-07	PROFESSIONAL SVCS-BILL BACK	42,447.19	35,000.00	39,317.18	40,000.00	35,000.00
10-51-10	EDUCATION/BENEVOLENCE (BOT)	13,073.02	20,000.00	14,798.34	20,000.00	30,000.00
10-51-20	VISITOR CENTER	13,784.44	10,000.00	5,429.97	6,000.00	10,000.00
10-51-25	GRANTS EXPENSE-ARPA	197,812.26	.00	.00	.00	.00
10-51-26	SCHOLARSHIPS	.00	.00	5,000.00	7,500.00	10,000.00
10-51-30	ADVERTISING AND MARKETING	25,941.21	15,000.00	17,623.89	18,000.00	15,000.00
10-51-34	TOWN BEAUTIFICATION	9,474.35	12,500.00	8,829.00	8,900.00	12,500.00
10-51-35	TOWN CLEAN UP	15,048.80	12,000.00	12,305.00	12,500.00	12,000.00
10-51-40	DUES AND MEMBERSHIPS	1,125.00	1,500.00	700.00	700.00	5,000.00
10-51-45	WORKFORCE HOUSING	.00	100,000.00	.00	.00	.00
10-51-50	TGIFairplay EXPENSE	21,542.17	20,000.00	20,089.91	20,100.00	18,500.00
10-51-62	BURRO DAYS	112,618.70	60,000.00	69,995.88	70,000.00	60,000.00
10-51-66	MARDI GRAS	15,428.98	15,000.00	16,723.22	16,750.00	15,000.00
10-51-67	FALL FESTIVAL EXPENSE	10,113.23	10,000.00	8,732.94	8,800.00	9,000.00
10-51-70	MISCELLANEOUS EVENTS	2,963.30	5,000.00	3,381.61	3,500.00	5,000.00
10-51-71	FIREWORKS/4TH OF JULY	39,361.11	35,000.00	32,419.06	32,500.00	35,000.00
10-51-74	REAL COLORADO CHRISTMAS	3,484.38	3,000.00	81.75	3,000.00	3,000.00
10-51-75	DONATIONS	10,000.00	10,000.00	3,650.93	7,500.00	20,000.00
10-51-76	EMERGENCY SUPPLIES	.00	3,000.00	.00	.00	3,000.00
10-51-78	VOLUNTEER APPRECIATION	.00	.00	435.00	500.00	2,500.00
10-51-80	FAIRPLAY FORWARD	.00	.00	56.37	60.00	10,000.00
10-51-81	COMP PLAN/LUC UPDATE	.00	10,000.00	.00	.00	50,000.00
10-51-82	PEACH FUNDRAISER	.00	.00	.00	.00	.00
10-51-85	PROPERTY IMPROVEMENT INCENTIVE	6,926.00	20,000.00	12,163.00	15,000.00	20,000.00
10-51-86	850 HATHAWAY-BUS BARN	.00	.00	.00	.00	.00
10-51-95	501 MAIN STREET	13,877.96	25,000.00	25,365.66	26,000.00	25,000.00
10-51-96	501 MAIN STREET REMODEL	644,448.48	300,000.00	103,155.91	104,000.00	.00
10-51-97	501 MAIN STREET UTILITIES	.00	.00	.00	.00	.00
10-51-98	501 MAIN STREET REPAIRS	.00	2,500.00	88,400.56	115,000.00	10,000.00
Total COMMUNITY DEVELOPMENT:		1,242,520.02	769,500.00	548,003.54	601,310.00	480,500.00
TRANSIT						
10-52-02	401A EMPLOYER MATCH	.00	3,000.00	391.41	750.00	1,500.00
10-52-03	401A EMPLOYER MATCH-CDOT GRANT	.00	.00	391.41	750.00	1,500.00
10-52-05	SALARIES	1,134.12	60,000.00	10,914.00	15,000.00	40,000.00
10-52-06	SALARIES-CDOT GRANT	.00	.00	10,914.00	15,000.00	40,000.00
10-52-08	HEALTH INSURANCE/WEELNESS	.00	.00	3,762.72	3,800.00	13,000.00

GL Number	Account Title	FY24 Actual	FY25 Adopted	FY25 Actual through 11/25	FY25 Amended	FY 26 Proposed
10-52-09	HEALTH INSURANCE-CDOT GRANT	.00	.00	3,762.72	3,800.00	13,000.00
10-52-10	SS/MEDICARE EXPENSE-CDOT GRANT	.00	.00	835.11	1,000.00	3,000.00
10-52-11	SS/MEDICARE EXPENSE	29.32	4,590.00	835.11	1,000.00	3,000.00
10-52-12	UNEMPLOYMENT EXPENSE	27.71	120.00	218.95	250.00	750.00
10-52-13	UNEMPLOYMENT EXPENSE-CDOT GR	.00	.00	218.95	250.00	750.00
10-52-14	WORKERS COMPENSATION	50.00	1,000.00	1,250.00	1,250.00	1,000.00
10-52-15	DRIVER TRAINING/PHYSICALS	3,345.00	2,000.00	2,250.66	2,300.00	2,000.00
10-52-30	OFFICE SUPPLIES	.00	1,000.00	.00	.00	1,000.00
10-52-35	LIABILITY INSURANCE	.00	5,000.00	2,740.68	2,800.00	2,500.00
10-52-36	LIABILITY INSURANCE-CDOT GRANT	.00	.00	940.68	950.00	2,500.00
10-52-40	OPERATING SUPPLIES	.00	1,000.00	410.96	600.00	500.00
10-52-41	OPERATING EXPENSES-CDOT GRANT	.00	.00	750.00	900.00	500.00
10-52-45	MISCELLANEOUS	800.00	2,500.00	784.36	1,000.00	2,500.00
10-52-50	TELEPHONE	455.90	1,000.00	881.33	900.00	1,000.00
10-52-55	UTILITIES	.00	1,500.00	.00	.00	1,500.00
10-52-60	VEHICLE MAINTENANCE	1,255.88	10,000.00	17.33	2,000.00	10,000.00
10-52-70	FUEL	.00	10,000.00	2,736.41	3,000.00	10,000.00
10-52-75	SUMMIT STAGE FUNDING	.00	18,000.00	.00	18,000.00	18,000.00
10-52-80	PROGRAM CONSULTING FEES	.00	.00	.00	.00	3,000.00
10-52-85	ADVERTISING / MARKETING	.00	.00	.00	.00	3,500.00
Total TRANSIT:		7,097.93	120,710.00	45,006.79	75,300.00	176,000.00
JUDICIAL SYSTEM						
10-53-02	401(A) EMPLOYER MATCH	179.95	290.00	181.48	250.00	325.00
10-53-05	MUNICIPAL JUDGE SALARY	11,380.99	12,000.00	9,853.35	12,000.00	13,000.00
10-53-10	COURT CLERK	5,994.15	5,768.00	5,154.82	5,250.00	6,500.00
10-53-11	SS/MEDICARE EXPENSE	1,371.88	1,360.00	1,148.11	1,250.00	1,500.00
10-53-12	UNEMPLOYMENT EXPENSE	416.87	36.00	255.88	300.00	500.00
10-53-13	EMPLOYEE HEALTH INSURANCE	1,152.60	1,056.00	1,061.90	1,100.00	1,750.00
10-53-14	WORKER'S COMPENSATION	234.91	350.00	800.00	800.00	500.00
10-53-17	AVIS HEARING OFFICER	.00	.00	.00	750.00	3,000.00
10-53-19	CHANGE IN ACCRD SAL & BENEFITS	.00	.00	.00	.00	.00
10-53-20	COURT ATTORNEY	.00	250.00	.00	.00	1,000.00
10-53-30	EDUCATION	.00	250.00	.00	200.00	250.00
10-53-40	OPERATING EXPENSE	58.46	250.00	.00	.00	50.00
10-53-50	DUES AND MEMBERSHIPS	137.38	250.00	.00	.00	150.00

GL Number	Account Title	FY24 Actual	FY25 Adopted	FY25 Actual through 11/25	FY25 Amended	FY 26 Proposed
Total JUDICIAL SYSTEM:		20,927.19	21,860.00	18,455.54	21,900.00	28,525.00
PUBLIC SAFETY						
10-54-01	POLICE SALARIES	522,847.01	739,113.00	675,686.82	745,000.00	785,000.00
10-54-03	EXTRA DUTY PAY	1,250.00	.00	.00	.00	.00
10-54-04	PART TIME OFFICERS	16,843.07	25,000.00	45,547.89	50,000.00	27,500.00
10-54-05	PENSION CONTRIBUTION	90,814.23	105,694.00	93,025.17	100,000.00	120,000.00
10-54-08	POLICE SALARIES OVERTIME	.00	36,956.00	58,629.43	60,000.00	40,000.00
10-54-09	SRO-CONTRACT PARK CO	.00	.00	.00	.00	.00
10-54-10	UNIFORMS AND ACCESSORIES	7,625.58	9,000.00	8,621.94	9,000.00	5,000.00
10-54-11	SS/MEDICARE EXPENSE	12,954.26	13,166.00	12,559.84	13,200.00	14,000.00
10-54-12	UNEMPLOYMENT EXPENSE	3,740.71	1,529.00	4,817.32	6,000.00	9,000.00
10-54-13	EMPLOYEE HEALTH INSURANCE	155,040.26	176,301.00	176,014.78	177,000.00	200,000.00
10-54-14	WORKER'S COMPENSATION	11,624.37	30,000.00	40,000.00	40,000.00	25,000.00
10-54-15	FUEL	24,448.72	20,000.00	20,313.54	20,500.00	10,000.00
10-54-17	POLICE SALARIES - GRANT	2,950.00	.00	2,100.00	2,500.00	.00
10-54-19	CHANGE IN ACCRD SAL & BENEFITS	.00	.00	.00	.00	.00
10-54-20	VEHICLE MAINTENANCE	27,633.92	25,000.00	21,359.44	25,000.00	25,000.00
10-54-24	PROFESSIONAL TRAINING EXPENSE	10,551.27	6,800.00	13,034.03	14,000.00	6,000.00
10-54-26	IN-SERVICE TRAINING EXPENSE	301.88	500.00	37.05	100.00	500.00
10-54-28	VEHICLE RENTAL PAYMENT	56,480.30	88,776.00	79,054.44	86,000.00	.00
10-54-30	RADAR & RADIO MAINTENANCE	3,525.35	4,000.00	4,305.06	5,000.00	4,000.00
10-54-32	AMMUNITION	.00	400.00	728.32	800.00	400.00
10-54-45	OPERATING SUPPLIES	1,956.82	2,500.00	2,214.75	3,000.00	2,500.00
10-54-50	EQUIPMENT EXPENSE	46,415.51	85,000.00	84,667.31	21,250.00	.00
10-54-53	GRANT-EQUIPMENT & SUPPLIES	3,569.68	.00	2,177.31	67,500.00	.00
10-54-55	TELEPHONE - POLICE LINE	12,097.50	10,000.00	12,324.57	13,000.00	12,000.00
10-54-60	MEMBERSHIPS - DUES	.00	800.00	283.69	300.00	600.00
10-54-61	GRANT - UNIV OF DENVER EXEC ED	.00	8,400.00	8,400.00	8,400.00	.00
10-54-65	COMPUTER/SOFTWARE/SUPPORT	58,080.28	45,000.00	32,559.40	40,000.00	45,000.00
10-54-71	NATIONAL NIGHT OUT EXPENSES	.00	.00	1,594.61	1,750.00	3,000.00
10-54-75	INVESTIGATIVE SERVICES	3,570.64	1,500.00	803.86	1,000.00	1,500.00
10-54-76	RADAR CITATION SERVICES	.00	.00	25,277.38	35,000.00	40,000.00
10-54-78	MISCELLANEOUS	12,466.06	.00	107.25	125.00	.00
10-54-80	OFFICER RECRUITING	14,123.85	7,000.00	3,459.75	4,500.00	4,000.00
10-54-87	LIABILITY INSURANCE	48,701.48	55,000.00	50,344.26	50,400.00	75,000.00
10-54-97	PUBLIC RELATIONS	3,119.87	5,000.00	2,987.51	5,000.00	4,000.00

GL Number	Account Title	FY24 Actual	FY25 Adopted	FY25 Actual through 11/25	FY25 Amended	FY 26 Proposed
Total PUBLIC SAFETY:		1,152,732.62	1,502,435.00	1,483,036.72	1,605,325.00	1,459,000.00
PUBLIC WORKS						
10-56-01	SALARIES	157,990.74	220,242.00	197,089.94	225,000.00	152,000.00
10-56-02	401(A) EMPLOYER MATCH	4,667.98	11,012.00	6,917.27	7,000.00	8,000.00
10-56-10	SEASONAL WAGES	6,530.04	8,000.00	7,242.75	7,250.00	8,000.00
10-56-11	SS/MEDICARE EXPENSE	12,358.47	17,461.00	15,750.52	17,500.00	13,000.00
10-56-12	UNEMPLOYMENT EXPENSE	2,677.01	466.00	2,175.37	3,000.00	2,500.00
10-56-13	EMPLOYEE HEALTH INSURANCE	42,321.22	79,196.00	47,793.51	47,800.00	45,000.00
10-56-14	WORKER'S COMPENSATION	6,537.14	12,954.00	19,177.63	20,000.00	15,000.00
10-56-15	FUEL	7,250.37	7,000.00	6,758.21	8,000.00	5,000.00
10-56-19	CHANGE IN ACCRD SAL & BENEFITS	.00	.00	.00	.00	.00
10-56-20	AUTO PARTS	401.00	500.00	154.88	250.00	1,000.00
10-56-25	REPAIRS & MAINT - EQUIPMENT	24,306.29	15,000.00	19,897.58	22,000.00	15,000.00
10-56-30	TOOLS, MAT'LS, & SUPPLIES	2,908.23	5,000.00	6,957.77	8,000.00	5,000.00
10-56-35	EDUCATION & TRAINING	3,449.72	5,000.00	1,028.97	2,000.00	5,000.00
10-56-40	ELECTRIC STREET LIGHTS & SIGNS	13,786.78	15,000.00	24,234.40	25,000.00	15,000.00
10-56-45	TELEPHONE/COMPUTER	12,745.31	10,000.00	14,544.39	15,000.00	15,000.00
10-56-50	MAINTENANCE BUILDING - UTILITY	16,434.82	10,000.00	12,142.24	13,000.00	10,000.00
10-56-55	MAPPING	7,871.25	40,000.00	2,566.00	5,000.00	30,000.00
10-56-60	VEHICLE RENTAL PAYMENT	76,636.74	60,544.00	55,498.40	60,544.00	.00
10-56-70	STREET REPAIRS	209,199.43	300,000.00	572,583.69	575,000.00	30,000.00
10-56-80	UNIFORMS AND SAFETY EQUIPMENT	1,338.72	5,000.00	1,843.28	2,500.00	2,500.00
10-56-82	TOWN SHOP BUILDING REPAIRS	9,823.21	5,000.00	5,596.20	6,000.00	5,000.00
10-56-90	EQUIPMENT	41,863.12	25,000.00	7,078.00	8,000.00	15,000.00
Total PUBLIC WORKS:		661,097.59	852,375.00	1,027,031.00	1,077,844.00	397,000.00
PARKS & RECREATION						
10-58-30	TOOLS, MATERIALS, & SUPPLIES	470.84	3,000.00	527.30	600.00	2,500.00
10-58-41	PARKS UTILITIES	512.07	2,500.00	495.04	500.00	2,500.00
10-58-42	VAULT RESTROOMS MAINTENANCE	5,900.39	10,000.00	2,550.00	3,000.00	5,000.00
10-58-50	CEMETERY EXPENSE	588.76	1,250.00	809.02	1,500.00	1,000.00
10-58-80	FAIRPLAY BEACH PROJECT EXPENSE	8,175.00	10,000.00	4,260.97	4,500.00	20,000.00
10-58-83	COHEN PARK PROJECT	5,979.17	20,000.00	1,576.99	2,000.00	10,000.00
10-58-86	FAIRPLAY RIVER PARK	31,917.39	1,000,000.00	845,258.23	1,000,000.00	.00
10-58-87	BURRO PARK	707.00	10,000.00	2,000.00	3,000.00	.00

GL Number	Account Title	FY24 Actual	FY25 Adopted	FY25 Actual through 11/25	FY25 Amended	FY 26 Proposed
Total PARKS & RECREATION:		54,250.62	1,056,750.00	857,477.55	1,015,100.00	41,000.00
NON-DEPARTMENTAL EXPENDITURES						
10-61-15	LIABILITY INSURANCE	22,997.56	23,000.00	23,000.00	23,000.00	27,500.00
10-61-17	AUDIT FEES	5,100.00	10,000.00	4,750.00	4,750.00	15,000.00
10-61-18	PROFESSIONAL SRVCS-ACCOUNTING	23,673.06	51,000.00	73,614.98	80,000.00	65,000.00
10-61-22	PROF SRVCS - GRANT WRITING	.00	34,000.00	8,840.00	9,000.00	.00
10-61-23	TREASURER'S FEES - MILL LEVY	6,168.61	6,000.00	6,031.68	6,500.00	6,500.00
10-61-25	PUBLISHING EXPENSE	3,604.32	1,500.00	1,183.94	1,500.00	1,500.00
10-61-27	OFF-SITE RECORDS MNGT	8,080.16	10,000.00	1,716.57	2,500.00	10,000.00
10-61-30	DUES & MEMBERSHIPS	12,018.41	20,000.00	6,805.80	7,250.00	10,000.00
10-61-60	ABATEMENT	3,284.00	2,000.00	.00	.00	1,000.00
10-61-65	MISCELLANEOUS	7,171.43	1,000.00	8,041.15	11,500.00	15,000.00
10-61-85	BAD DEBT WRITE OFF	5,886.59	.00	.00	.00	.00
10-61-90	DEBT SERVICE-PRINCIPAL	24,787.00	.00	.00	.00	.00
10-61-91	DEBT SERVICE-INTEREST	2,477.00	.00	.00	.00	.00
Total NON-DEPARTMENTAL EXPENDITURES:		125,248.14	158,500.00	133,984.12	146,000.00	151,500.00
GENERAL FUND Revenue Total:		3,433,592.37	4,088,338.00	3,400,847.25	4,389,048.00	3,147,820.00
GENERAL FUND Expenditure Total:		3,983,785.96	5,061,263.00	4,705,888.89	5,257,804.00	3,638,180.00
Total GENERAL FUND:		550,193.59-	972,925.00-	1,305,041.64-	868,756.00-	490,360.00-

GL Number	Account Title	FY24 Actual	FY25 Adopted	FY25 Actual through 11/25	FY25 Amended	FY 26 Proposed
CONSERVATION TRUST FUND						
INTERGOVERNMENTAL REVENUES						
20-44-10	COLORADO LOTTERY FUNDS	4,484.37	4,590.00	3,132.51	3,750.00	4,500.00
Total INTERGOVERNMENTAL REVENUES:		4,484.37	4,590.00	3,132.51	3,750.00	4,500.00
INTEREST INCOME						
20-46-50	INTEREST INCOME SAVINGS	.00	60.00	.00	.00	.00
20-46-60	CSAFE INTEREST INCOME	103.52	.00	74.39	90.00	100.00
Total INTEREST INCOME:		103.52	60.00	74.39	90.00	100.00
OPERATION EXPENSE						
20-73-10	COHEN PARK - IMPROVEMENTS	.00	.00	.00	.00	.00
20-73-75	BURRO PARK	2,522.25	5,000.00	.00	.00	.00
Total OPERATION EXPENSE:		2,522.25	5,000.00	.00	.00	.00
CONSERVATION TRUST FUND Revenue Total:		4,587.89	4,650.00	3,206.90	3,840.00	4,600.00
CONSERVATION TRUST FUND Expenditure Total:		2,522.25	5,000.00	.00	.00	.00
Total CONSERVATION TRUST FUND:		2,065.64	350.00-	3,206.90	3,840.00	4,600.00

GL Number	Account Title	FY24 Actual	FY25 Adopted	FY25 Actual through 11/25	FY25 Amended	FY 26 Proposed
INTERNAL SERVICE FUND						
REVENUE						
32-47-20	DEPT RENTAL PAYMENTS	141,785.27	169,457.00	152,507.98	165,950.00	.00
32-47-30	SALE OF VEHICLE/EQUIPMENT	.00	.00	.00	.00	.00
32-47-40	SALE OF VEHICLE/EQUIPMENT-PW	.00	.00	.00	.00	.00
32-47-45	INSURANCE PROCEEDS	12,083.00	.00	.00	.00	.00
Total REVENUE:		153,868.27	169,457.00	152,507.98	165,950.00	.00
EXPENDITURES						
32-58-10	POLICE VEHICLES	23.06	70,000.00	64,713.01	64,725.00	.00
32-58-20	PUBLIC WORK EQUIPMENT	.00	.00	.00	.00	.00
32-58-40	ADMINISTRATION VEHICLE	.00	.00	.00	.00	.00
Total EXPENDITURES:		23.06	70,000.00	64,713.01	64,725.00	.00
EXPENDITURES						
32-75-50	DEPRECIATION	66,111.40	.00	.00	.00	.00
32-75-60	TRANSFER OUT TO GEN FUND	.00	.00	.00	748,063.00	.00
Total EXPENDITURES:		66,111.40	.00	.00	748,063.00	.00
INTERNAL SERVICE FUND Revenue Total:		153,868.27	169,457.00	152,507.98	165,950.00	.00
INTERNAL SERVICE FUND Expenditure Total:		66,134.46	70,000.00	64,713.01	812,788.00	.00
Total INTERNAL SERVICE FUND:		87,733.81	99,457.00	87,794.97	646,838.00-	.00

GL Number	Account Title	FY24 Actual	FY25 Adopted	FY25 Actual through 11/25	FY25 Amended	FY 26 Proposed
FAIRPLAY UTILITY ENTERPRISE						
GRANTS & LOANS						
51-40-40	INTEREST ON PROPERTY TAX	.00	.00	5.68	5.00	.00
Total GRANTS & LOANS:		.00	.00	5.68	5.00	.00
WATER REVENUE						
51-42-05	POTABLE WATER	391,175.03	400,000.00	296,489.27	400,000.00	500,000.00
51-42-20	LIEN REVENUE	652.93	1,000.00	.00	1,000.00	1,000.00
51-42-30	LIEN REVENUE - INTEREST	.00	.00	.00	.00	.00
51-42-32	WATER FACILITY MAINTENANCE FEE	273.74	487.00	300.18	500.00	500.00
51-42-34	WATER METERS, PRV, PARTS	6,977.04	6,000.00	.00	.00	.00
51-42-36	PENALTY NON-COMPLIANCE	233.33	50.00	180.00	200.00	50.00
51-42-40	PLANT INVESTMENT FEES	112,800.00	50,000.00	.00	.00	47,000.00
51-42-60	OTHER WATER REVENUE	.00	.00	.00	.00	.00
Total WATER REVENUE:		512,112.07	457,537.00	296,969.45	401,700.00	548,550.00
WATER-MISCELLANEOUS REVENUE						
51-44-10	FEMA PROJECT	.00	.00	.00	.00	.00
51-44-15	DOLA-GRANT REVENUE	186,384.75	.00	8,893.00-	8,900.00-	.00
Total WATER-MISCELLANEOUS REVENUE:		186,384.75	.00	8,893.00-	8,900.00-	.00
WASTEWATER REVENUE						
51-46-05	WW USER FEES	686,595.95	675,000.00	527,339.12	643,000.00	685,000.00
51-46-10	LATE FEES	.00	.00	.00	.00	.00
51-46-20	LIEN REVENUE	814.60	.00	.00	.00	.00
51-46-30	LIEN REVENUE - INTEREST	.00	.00	.00	.00	.00
51-46-40	PLANT INVESTMENT FEES	125,265.00	.00	58,312.94	60,000.00	41,755.00
51-46-60	OTHER WASTEWATER REVENUE	8,351.00	.00	.00	.00	.00
Total WASTEWATER REVENUE:		821,026.55	675,000.00	585,652.06	703,000.00	726,755.00
INTEREST/FEE REVENUE						
51-48-10	INTEREST ON INVESTMENTS	76,246.16	65,000.00	45,778.90	50,000.00	50,000.00
51-48-30	LATE FEES	13,391.69	10,000.00	19,253.43	20,000.00	10,000.00

GL Number	Account Title	FY24 Actual	FY25 Adopted	FY25 Actual through 11/25	FY25 Amended	FY 26 Proposed
Total INTEREST/FEE REVENUE:		89,637.85	75,000.00	65,032.33	70,000.00	60,000.00
EMPLOYEE EXPENSES						
51-70-01	SALARIES	123,353.23	120,441.00	110,834.36	130,000.00	155,000.00
51-70-02	401A EMPLOYER MATCH	3,856.19	6,023.00	3,839.85	4,500.00	8,000.00
51-70-10	EMPLOYEE HEALTH AND WELLNESS	1,501.19	5,000.00	2,463.99	5,000.00	5,000.00
51-70-11	SS/MEDICARE EXPENSE	10,521.76	9,334.00	8,827.09	9,334.00	13,000.00
51-70-12	UNEMPLOYMENT EXPENSE	1,637.93	244.00	834.26	1,250.00	2,500.00
51-70-13	EMPLOYMENT HEALTH INSURANCE	24,868.88	34,497.00	26,588.71	26,600.00	45,000.00
51-70-14	WORKER'S COMPENSATION	3,370.67	1,416.00	6,786.87	6,800.00	3,000.00
51-70-15	BOARD OF TRUSTEE SALARIES	1,080.00	1,560.00	1,540.00	1,560.00	2,250.00
51-70-19	CHANGE IN ACCRD SAL & BENEFITS	1,087.19-	.00	.00	.00	.00
Total EMPLOYEE EXPENSES:		169,102.66	178,515.00	161,715.13	185,044.00	233,750.00
OFFICE/GENERAL EXPENSE						
51-72-02	BANK/CREDIT CARD FEES	5,218.01	3,000.00	7,778.81	8,500.00	7,800.00
51-72-06	COMPUTER/SOFTWARE/SUPPORT-OFF	21,118.73	40,000.00	22,145.08	30,000.00	40,000.00
51-72-10	MISCELLANEOUS	263.00	500.00	268.00	500.00	500.00
51-72-14	OFFICE SUPPLIES	277.80	750.00	621.68	750.00	500.00
51-72-18	POSTAGE EXPENSE	3,944.70	3,500.00	4,918.83	6,000.00	3,500.00
51-72-22	PUBLISHING EXPENSE	.00	200.00	.00	.00	200.00
51-72-26	TELEPHONE/INTERNET EXPENSE	2,446.86	2,500.00	2,184.71	2,500.00	2,500.00
51-72-30	TOWN HALL RENTAL PAYMENT	12,397.00	18,000.00	18,000.00	18,000.00	18,000.00
51-72-34	UTILITIES-OFFICE	2,135.55	2,500.00	4,283.89	6,000.00	2,500.00
51-72-38	VEHICLE/EQUIP RENTAL TO ISF	22,449.39	20,138.00	18,459.43	20,150.00	.00
51-72-42	VEHICLE MAINTENANCE/REPAIR	1,613.79	2,500.00	.00	.00	2,500.00
51-72-44	FUEL	7,250.36	5,000.00	1,613.41	2,500.00	5,000.00
51-72-45	UNIFORMS AND SAFETY EQUIPMENT	574.63	5,000.00	.00	2,000.00	2,500.00
51-72-60	REPAIR & MAINT - OFFICE BLDG	2,430.85	3,500.00	400.00	1,000.00	3,500.00
Total OFFICE/GENERAL EXPENSE:		82,120.67	107,088.00	80,673.84	97,900.00	89,000.00
CONTRACTUAL FEES						
51-73-20	AUDITOR FEES	5,100.00	10,000.00	4,750.00	11,500.00	15,000.00
51-73-22	PROF SRVCS - GRANT WRITING	1,754.45	34,000.00	1,693.05	2,000.00	15,000.00
51-73-40	INSURANCE-PROPERTY/LIABILITY	15,794.14	20,500.00	20,468.21	20,500.00	27,500.00

GL Number	Account Title	FY24 Actual	FY25 Adopted	FY25 Actual through 11/25	FY25 Amended	FY 26 Proposed
51-73-45	WATER LINE INSURANCE	8,251.80	24,000.00	14,663.15	19,000.00	20,000.00
51-73-50	PROFESSIONAL FEES	21,462.80	50,000.00	28,460.63	25,000.00	50,000.00
51-73-55	PROFESSIONAL SRVCS-ACCOUNTING	24,483.60	34,000.00	58,131.59	60,000.00	65,000.00
51-73-60	LEGAL FEES	1,711.10	25,000.00	8,700.76	10,000.00	25,000.00
51-73-70	TREASURER FEES	149.16	1,000.00	1,070.46	1,500.00	1,000.00
Total CONTRACTUAL FEES:		78,707.05	198,500.00	137,937.85	149,500.00	218,500.00
WATER - PLANT & EQUIPMENT						
51-74-10	DNU	.00	.00	.00	.00	.00
51-74-11	CAPITAL EXPENDITURES	.00	.00	2,000.00	72,000.00	.00
51-74-15	COMPUTER EXPENSE-WATER SYSTEM	2,160.61	50,000.00	34,556.10	50,000.00	25,000.00
51-74-17	CONTRACT PLANT OPERATOR	58,500.00	54,000.00	40,500.00	54,000.00	54,000.00
51-74-20	DITCH MAINTENANCE	.00	500.00	.00	500.00	500.00
51-74-25	EDUCATION	1,654.90	10,000.00	1,902.85	2,500.00	10,000.00
51-74-30	INFILTRATION GALLERY PROJECT	.00	.00	.00	.00	.00
51-74-32	ENGINEERING FEES	11,375.85	25,000.00	8,353.40	12,000.00	25,000.00
51-74-34	ENGINEERING	.00	.00	.00	.00	.00
51-74-40	HASP MEMBERSHIP DUES	1,910.00	2,000.00	1,610.00	1,610.00	2,000.00
51-74-45	LEAKS AND REPAIRS	302.96	100,000.00	318.68	400.00	30,000.00
51-74-50	MISCELLANEOUS	870.36	1,000.00	2,001.58	2,500.00	1,000.00
51-74-55	PERMITS/DUES/LOCATES	1,494.84	2,000.00	644.06	1,000.00	1,000.00
51-74-60	PUMPHOUSE EXPENSE	74.72	1,500.00	.00	1,500.00	2,500.00
51-74-65	REPAIR & MAINTENANCE-EQUIP	7,107.06	25,000.00	9,594.76	12,500.00	25,000.00
51-74-67	REPAIR & MAINT - BUILDINGS	.00	.00	1,846.33	2,000.00	5,000.00
51-74-70	UTILITIES	4,223.10	6,000.00	3,243.72	6,000.00	.00
51-74-75	TESTING CHEMICALS AND SUPPLIES	28,448.98	12,000.00	17,234.31	20,000.00	25,000.00
51-74-80	TOOLS AND SUPPLIES	2,576.89	2,500.00	5,653.25	6,500.00	2,500.00
51-74-85	WATER METERS	2,374.72	60,000.00	2,605.13	7,500.00	25,000.00
51-74-90	WATER TANKS	177.60	10,000.00	136.46	5,000.00	10,000.00
51-74-95	WATER TREATMENT PLANT	18,450.54	20,000.00	12,756.80	20,000.00	20,000.00
Total WATER - PLANT & EQUIPMENT:		141,703.13	381,500.00	144,957.43	277,510.00	263,500.00
WASTEWATER-PLANT & EQUIPMENT						
51-76-10	CAPITAL EXPENDITURES	1,793.95	100,000.00	47,645.00	50,000.00	.00
51-76-15	DNU	.00	.00	.00	.00	.00
51-76-20	COLLECTION SYSTEM MAINTENANCE	10,386.16	10,000.00	14,675.00	17,500.00	20,000.00

GL Number	Account Title	FY24 Actual	FY25 Adopted	FY25 Actual through 11/25	FY25 Amended	FY 26 Proposed
51-76-25	COMPUTER EXPENSE-WW SYSTEM	4,476.27	70,000.00	810.57	1,000.00	25,000.00
51-76-27	CONTRACT - ORC	65,000.00	60,000.00	57,525.00	60,000.00	60,000.00
51-76-30	EDUCATION	126.37	10,000.00	2,800.33	4,000.00	10,000.00
51-76-35	ENGINEERING FEES	2,779.00	5,000.00	109.00	250.00	5,000.00
51-76-36	LIFT STATION	6,494.66	10,000.00	610.52	5,000.00	5,000.00
51-76-45	MISCELLANEOUS	390.50	500.00	42.90	100.00	500.00
51-76-50	PERMITS/DUES/LOCATES	3,420.93	5,000.00	2,957.11	3,500.00	5,000.00
51-76-55	REPAIRS AND MAINTENANCE-EQUIP	7,883.61	50,000.00	39,041.36	45,000.00	35,000.00
51-76-60	SLUDGE REMOVAL/DISPOSAL	90,953.00	150,000.00	91,268.45	92,000.00	125,000.00
51-76-65	TESTING CHEMICALS AND SUPPLIES	6,438.19	5,000.00	3,423.97	5,000.00	5,000.00
51-76-70	TOOLS AND SUPPLIES	2,458.72	2,500.00	3,953.39	4,500.00	2,500.00
51-76-75	TRASH	653.60	1,500.00	852.94	1,500.00	1,500.00
51-76-80	UTILITIES-PLANT	70,564.02	75,000.00	46,443.78	50,000.00	75,000.00
51-76-90	DEPRECIATION	284,568.64	.00	.00	285,000.00	285,000.00
Total WASTEWATER-PLANT & EQUIPMENT:		558,387.62	554,500.00	312,159.32	624,350.00	659,500.00
DEBT SERVICE						
51-80-02	LOAN PRINCIPAL	.00	246,100.00	.00	246,100.00	255,000.00
51-80-04	LOAN INTEREST	79,434.02	71,454.00	35,727.03	71,500.00	65,000.00
51-80-06	LOAN PRINCIPAL-WATER PLANT	.00	5,396.00	5,396.33	5,500.00	5,000.00
51-80-08	LOAN INTEREST-WATER PLANT	4,027.64	3,895.00	3,895.39	4,000.00	25,000.00
Total DEBT SERVICE:		83,461.66	326,845.00	45,018.75	327,100.00	350,000.00
FAIRPLAY UTILITY ENTERPRISE Revenue Total:		1,609,161.22	1,207,537.00	938,766.52	1,165,805.00	1,335,305.00
FAIRPLAY UTILITY ENTERPRISE Expenditure Total:		1,113,482.79	1,746,948.00	882,462.32	1,661,404.00	1,814,250.00
Total FAIRPLAY UTILITY ENTERPRISE:		495,678.43	539,411.00-	56,304.20	495,599.00-	478,945.00-
Grand Totals:		35,284.29	1,413,229.00-	1,157,735.57-	2,007,353.00-	964,705.00-

Report Criteria:

Includes only accounts with balances or activity

Includes grand totals

[Report].Fund = "10","20","32","51"

TOWN OF FAIRPLAY, COLORADO

RESOLUTION NO. 39
Series 2025**A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING AN AMENDED 2025 BUDGET FOR THE TOWN OF FAIRPLAY, COLORADO.**

WHEREAS, the Board of Trustees of the Town of Fairplay has requested the Town Administrator/ Interim Town Treasurer to prepare and submit an amended 2025 budget to said governing body showing changes from the previously adopted 2025 budget; and,

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed amended budget was delivered to the Board of Trustees of the Town of Fairplay on October 15, 2025, open for inspection by the public at the Fairplay Town Hall located at 901 Main Street Fairplay, Colorado, public hearings were held on November 3, 2025, November 17, 2025 and December 1, 2025 and interested taxpayers were given the opportunity to file or register any objections to said proposed budget; and

WHEREAS, C.R.S. § 29 – 1 – 109 provides that following adoption of an annual budget a local government may amend said budget.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF FAIRPLAY, COLORADO:**Section 1.** That Estimated expenditures for each fund are as follows:

General Fund Expenditures	\$ 5,257,804
Utility Fund Expenditures	\$ 1,661,404
Conservation Trust Fund Expenditures	\$ 0
Internal Service Fund Fleet Expenditures	\$ 812,788
Total Expenditures	\$ 7,731,996

Section 2. That Estimated revenues for each fund are as follows:

General Fund	
Sources other than general property tax	\$ 4,074,298
General Property Tax	\$ 314,750
Total General Fund Revenue	\$ 4,389,048
Utility Fund	
Operating sources	\$ 1,165,805
Total Utility Fund Revenue	\$ 1,165,805
Conservation Trust Fund	
Sources other than general property tax	\$ 3,840
Total Conservation Trust Fund Revenue	\$ 3,840

Internal Service Fund	
Sources other than general property tax	<u>\$ 165,950</u>
Total Internal Service Fund	\$ 165,950

Total Operating Revenues – Other than Property Tax – ALL FUNDS	\$ 5,409,893
Total General Property Tax Levy – ALL FUNDS	\$ 314,750
Total Uses of Fund Balances – ALL FUNDS	<u>\$ 2,011,193</u>
Total Sources – ALL FUNDS	\$ 7,735,836

RESOLVED, APPROVED AND ADOPTED this 1st day of December, A.D., 2025.

TOWN OF FAIRPLAY, COLORADO

Frank Just, Mayor

ATTEST:

Janell Sciacca, Town Clerk CMC

TOWN OF FAIRPLAY, COLORADO

RESOLUTION NO. 40

Series 2025

A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE TOWN OF FAIRPLAY, COLORADO, FOR THE AMENDED 2025 BUDGET.

WHEREAS, the Board of Trustees of the Town of Fairplay has adopted the 2025 Amended annual budget in accordance with Local Government Budget Law, on December 1, 2025; and,

WHEREAS, C.R.S. § 29-1-109 provides that, after adoption of the annual budget, local governments may transfer appropriated monies between funds, and authorize the expenditure of unanticipated funds, and revise appropriations by enacting amended or supplemental appropriations resolution.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF FAIRPLAY, COLORADO:

Section 1. That the following sums are hereby appropriated from the revenues, reserves and fund balances of each fund, to each fund, for the purpose stated:

General Fund		
Current Operating Expenses	\$5,257,804	
Total General Fund		\$5,257,804
Utility Enterprise Fund		
Current Operating Expenses	\$1,661,404	
Total Water Enterprise Fund		\$1,661,404
Conservation Trust Fund		
Current Operating Expenses	\$0	
Total Conservation Trust Fund		\$0
Internal Service Fund		
Current Operating Expenses	\$812,788	
Total Capital Leasing Fund		\$812,788
Total All Funds		
Current Operating Expenses	\$7,731,996	
Total All Funds		\$7,731,996

RESOLVED, APPROVED AND ADOPTED this 1st day of December, A.D., 2025.

TOWN OF FAIRPLAY, COLORADO

ATTEST:

 Frank Just, Mayor

 Janell Sciacca, Town Clerk CMC

TOWN OF FAIRPLAY, COLORADO

RESOLUTION NO. 41
Series 2025

A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, SUMMARIZING EXPENDITURES AND REVENUES FOR EACH FUND AND ADOPTING A BUDGET FOR THE TOWN OF FAIRPLAY, COLORADO, FOR THE CALENDAR YEAR BEGINNING ON THE FIRST DAY OF JANUARY 2026 AND ENDING ON THE LAST DAY OF DECEMBER 2026

WHEREAS, The Board of Trustees of the Town of Fairplay has requested the Town Administrator / Interim Town Treasurer to prepare and submit a proposed budget to said governing body at the proper time; and,

WHEREAS, upon due and proper notice, published or posted in accordance with the law, said proposed amended budget was delivered to the Board of Trustees of the Town of Fairplay on October 15, 2025, open for inspection by the public at the Fairplay Town Hall located at 901 Main Street Fairplay, Colorado, public hearings were held on November 3, 2025, November 17, 2025 and December 1, 2025 and interested taxpayers were given the opportunity to file or register any objections to said proposed budget.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF FAIRPLAY, COLORADO:

Section 1. That estimated expenditures for each fund are as follows:

General Fund Expenditures	\$ 3,638,180
Utility Fund Expenditures	\$ 1,814,250
Conservation Trust Fund Expenditures	\$ <u>0</u>
Total Expenditures	\$ 5,452,430

Section 2. That estimated revenues for each fund are as follows:

General Fund	
Sources other than general property tax	\$ 2,827,120
General Property Tax	\$ <u>320,700</u>
Total General Fund Revenue	\$ 3,147,820
Utility Fund	
Operating sources	\$ <u>1,335,305</u>
Total Utility Fund Revenue	\$ 1,335,305

Conservation Trust Fund

Sources other than general property tax	\$ 4,600
Total Conservation Trust Fund Revenue	\$ 4,600

Total Operating Revenues – Other than Property Tax – ALL FUNDS	\$ 4,167,025
Total General Property Tax Levy – ALL FUNDS	\$ 320,700
Total Uses of Fund Balances – ALL FUNDS	\$ 969,305
Total Sources – ALL FUNDS	\$ 5,457,030

Section 3. That the Budget as submitted, amended and hereinabove summarized by fund, hereby is approved and adopted by the Town of Fairplay for the year stated above.

Section 4. That the budget hereby approved and adopted shall be signed by the Mayor and Town Clerk and made a part of the public records of the Town of Fairplay, Colorado.

RESOLVED, APPROVED AND ADOPTED this 1st of December, A.D., 2025.

TOWN OF FAIRPLAY, COLORADO

ATTEST:

Frank Just, Mayor

Janell Sciacca, Town Clerk CMC

TOWN OF FAIRPLAY, COLORADO

RESOLUTION NO. 42
Series 2025

A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, APPROPRIATING SUMS OF MONEY TO THE VARIOUS FUNDS AND SPENDING AGENCIES, IN THE AMOUNTS AND FOR THE PURPOSES AS SET FORTH BELOW, FOR THE TOWN OF FAIRPLAY, COLORADO FOR THE 2026 BUDGET YEAR.

WHEREAS, the Board of Trustees of the Town of Fairplay have adopted the annual budget in accordance with the Local Government Budget Law, on December 1, 2025; and,

WHEREAS, the Board of Trustees has made provision therein for revenues, reserves and fund balances in an amount equal to or greater than the total proposed expenditures as set forth in said budget; and,

WHEREAS, it is not only required by law, but also necessary to appropriate the revenues, reserves, and fund balances provided in the budget to and for the purposes described below, so as not to impair the operation of the Town.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF FAIRPLAY, COLORADO:

Section 1. That the following sums are hereby appropriated from the revenues, reserves and fund balances of each fund, to each fund, for the purpose stated:

General Fund			
	Current Operating Expenses	\$3,638,180	
	Total General Fund		\$3,638,180
Utility Enterprise Fund			
	Current Operating Expenses	\$1,814,250	
	Total Water Enterprise Fund		\$1,814,250
Conservation Trust Fund			
	Current Operating Expenses	\$0	
	Total Conservation Trust Fund		\$0
Total All Funds			
	Current Operating Expenses	\$5,452,430	
	Total All Funds		\$5,452,430

RESOLVED, APPROVED AND ADOPTED this 1st of December, A.D., 2025.

TOWN OF FAIRPLAY, COLORADO

ATTEST:

Frank Just, Mayor

Janell Sciacca, Town Clerk CMC

TOWN OF FAIRPLAY, COLORADO**RESOLUTION NO. 43****SERIES 2025**

A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, LEVYING GENERAL PROPERTY TAXES FOR THE YEAR 2025 TO HELP DEFRAY THE COST OF GOVERNMENT FOR THE TOWN OF FAIRPLAY, FOR THE 2026 BUDGET YEAR.

WHEREAS, the Board of Trustees of the Town of Fairplay has adopted the 2026 annual budget in accordance with the Local Government Budget Law, on December 1, 2025; and,

WHEREAS, the Certification of Valuation by the Park County Assessor for the Town of Fairplay is \$27,180,485.00.

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN OF FAIRPLAY:

Section 1: That for the purpose of meeting all general operating expenses of the Town of Fairplay during the 2026 budget year, the Town of Fairplay has submitted the Certification of Tax Levies to the Park County Commissioners as required by law, and hereby affirms the levy of a tax of 11.799 mills upon each dollar of the total valuation for assessment of all taxable property within the Town for the year 2025.

RESOLVED, APPROVED AND ADOPTED this 1st of December, A.D., 2025.

TOWN OF FAIRPLAY, COLORADO

ATTEST:

Frank Just, Mayor

Janell Sciacca, Town Clerk

New Tax Entity? ☐ YES ☐ NO

Park County COUNTY ASSESSOR

Date 8/21/2025

NAME OF TAX ENTITY: TOWN OF FAIRPLAY

USE FOR STATUTORY PROPERTY TAX REVENUE LIMIT CALCULATION ("5.5%" LIMIT) ONLY

IN ACCORDANCE WITH 39-5-121(2)(a) and 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES THE TOTAL VALUATION FOR ASSESSMENT FOR THE TAXABLE YEAR 2025 :

1.	PREVIOUS YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION: ‡	1.	\$	26,676,730.00
2.	CURRENT YEAR'S GROSS TOTAL TAXABLE ASSESSED VALUATION:	2.	\$	27,180,485.00
3.	LESS TOTAL TIF AREA INCREMENTS, IF ANY:	3.	\$	0.00
4.	CURRENT YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	4.	\$	27,180,485.00
5.	NEW CONSTRUCTION: *	5.	\$	18,750.00
6.	INCREASED PRODUCTION OF PRODUCING MINE: ≈	6.	\$	0.00
7.	ANNEXATIONS/INCLUSIONS:	7.	\$	0.00
8.	PREVIOUSLY EXEMPT FEDERAL PROPERTY: ≈	8.	\$	0.00
9.	NEW PRIMARY OIL OR GAS PRODUCTION FROM ANY PRODUCING OIL AND GAS LEASEHOLD OR LAND (29-1-301(1)(b), C.R.S.):	9.	\$	0.00
10.	TAXES RECEIVED LAST YEAR ON OMITTED PROPERTY AS OF AUG. 1 (29-1-301(1)(a), C.R.S.):	10.	\$	0.00
11.	TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a), C.R.S.) and (39-10-114(1)(a)(I)(B), C.R.S.):	11.	\$	3,191.89

‡ This value reflects personal property exemptions IF enacted by the jurisdiction as authorized by Art. X, Sec. 20(8)(b), Colo. Constitution

* New Construction is defined as: Taxable real property structures and the personal property connected with the structure.

≈ Jurisdiction must submit to the Division of Local Government respective Certifications of Impact in order for the values to be treated as growth in the limit calculation; use Forms DLG 52 & 52A.

* Jurisdiction must apply to the Division of Local Government before the value can be treated as growth in the limit calculation; use Form DLG 52B.

USE FOR TABOR "LOCAL GROWTH" CALCULATION ONLY

IN ACCORDANCE WITH ART.X, SEC.20, COLO. CONSTUTION AND 39-5-121(2)(b), C.R.S., THE ASSESSOR CERTIFIES THE TOTAL ACTUAL VALUATION FOR THE TAXABLE YEAR 2025 :

1.	PREVIOUS YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION: ¶	1.	\$	222,259,512.00
ADDITIONS TO TAXABLE REAL PROPERTY				
2.	CONSTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS: *	2.	\$	300,000.00
3.	ANNEXATIONS/INCLUSIONS:	3.	\$	0.00
4.	INCREASED MINING PRODUCTION: §	4.	\$	0.00
5.	PREVIOUSLY EXEMPT PROPERTY:	5.	\$	324,447.00
6.	OIL OR GAS PRODUCTION FROM A NEW WELL:	6.	\$	0.00
7.	TAXABLE REAL PROPERTY OMITTED FROM THE PREVIOUS YEAR'S TAX WARRANT: (If land and/or a structure is picked up as omitted property for multiple years, only the most current year's actual value can be reported as omitted property.):	7.	\$	0.00
DELETIONS FROM TAXABLE REAL PROPERTY				
8.	DESTRUCTION OF TAXABLE REAL PROPERTY IMPROVEMENTS:	8.	\$	0.00
9.	DISCONNECTIONS/EXCLUSIONS:	9.	\$	0.00
10.	PREVIOUSLY TAXABLE PROPERTY:	10.	\$	0.00

¶ This includes the actual value of all taxable real property plus the actual value of religious, private school, and charitable real property.

* Construction is defined as newly constructed taxable real property structures.

§ Includes production from new mines and increases in production of existing producing mines.

IN ACCORDANCE WITH 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES TO SCHOOL DISTRICTS: TOTAL ACTUAL VALUE OF ALL TAXABLE PROPERTY:

\$ 0.00

IN ACCORDANCE WITH 39-5-128(1.5), C.R.S., THE ASSESSOR PROVIDES:

HB21-1312 ASSESSED VALUE OF EXEMPT BUSINESS PERSONAL PROPERTY (ESTIMATED): **

** The tax revenue lost due to this exempted value will be reimbursed to the tax entity by the County Treasurer in accordance with 39-3-119.5(3), C.R.S.

\$ 0.00

USE FOR STATUTORY PROPERTY TAX LIMIT CALCULATION ("5.25% LIMIT") 29-1-1703, C.R.S.
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IN ACCORDANCE WITH §§ 39-5-121(2)(a) and 39-5-128(1), C.R.S., AND NO LATER THAN AUGUST 25, THE ASSESSOR CERTIFIES THE TOTAL VALUATION FOR ASSESSMENT FOR THE TAXABLE YEAR 2025 :

1.	CURRENT YEAR'S GROSS TOTAL TAXABLE ASSESSED VALUATION:	1.	\$	27,180,485.00
2.	LESS TOTAL TIF AREA INCREMENTS, IF ANY:	2.	\$	0.00
3.	CURRENT YEAR'S NET TOTAL TAXABLE ASSESSED VALUATION:	3.	\$	27,180,485.00
4.	NEW CONSTRUCTION:	4.	\$	18,750.00
5.	ANNEXATIONS/INCLUSIONS:	5.	\$	0.00
6.	PREVIOUSLY EXEMPT PROPERTY:	6.	\$	0.00
7.	TAXES RECEIVED LAST YEAR ON OMITTED PROPERTY AS OF AUG. 1 (29-1-301(1)(a), C.R.S.): Includes all revenue collected on valuation not previously certified:	7.	\$	0.00
8.	INCREASED VALUATION FOR ASSESSMENT ATTRIBUTABLE TO A CHANGE IN LAW FOR A PROPERTY TAX CLASSIFICATION:	8.	\$	0.00
9.	TAXES ABATED AND REFUNDED AS OF AUG. 1 (29-1-301(1)(a), C.R.S.) and (39-10-114(1)(a)(I)(B), C.R.S.):	9.	\$	3,191.89
10.	TOTAL PRODUCING MINES, OR PRIMARY OIL OR GAS PRODUCTION:	10.	\$	0.00
11.	REVENUE INCREASE FROM EXPIRED TIF:	11.	\$	0.00

Notes:

The property tax limit will apply to all property taxing entities with the exception of school districts, city and county, city, or town that has adopted a home rule charter (29-1-306(1)(b), C.R.S.). The revenue limit applies to any property taxing entities that have authority to exceed current 5.5% and the TABOR limit.

The Division of Local Government ("the Division") has developed technical assistance resources to assist taxing entities with the calculation of the property tax limit available online here (<https://dlg.colorado.gov/budget-information-and-resources>). Please understand that the Division has no statutory or administrative role in calculating or enforcing the property tax limit, and each taxing entity's revenue limits and voter approval history may be unique. The technical assistance resources provided by the Division with regard to the property tax limit are not definitive and not legal advice. Taxing entities may choose to calculate the property tax limit with a methodology that is different from the methodology presented in the Division's technical assistance resources. The Division always recommends that taxing entities consult with an attorney in order to understand and apply the various statutory and constitutional revenue limits that may apply to that taxing entity.



To: Mayor and Board of Trustees

From: Janell Sciacca, Town Administrator

Date: December 1, 2025

RE: New Business Item F. – Res. 44, Series of 2025, Certification of Delinquent Utility Accounts

BACKGROUND/ANALYSIS

As is permitted by State Statute and the Town code, Resolution 44 authorizes the certification of delinquent utility customers to the Park County Treasurer for inclusion on their property tax assessment. This must be accomplished by December 15 of the year the accounts become delinquent. Once certified, the accounts may not be uncertified and the property owner will be required to pay the assessment when they pay their tax bill.

The exact accounts and amounts to be certified have not been finalized as of the drafting of this memo. That list will be provided to the Board on Monday night at the meeting following Staff completing calls and working with customers to obtain year end payments prior to certification. The list will not be made public due to its sensitive and confidential nature so Staff will provide a printed copy to each Board member at that time.

RECOMMENDED ACTION:

Staff recommends the Board approve adoption of Resolution No. 44, Series of 2025, by motion, second and roll call vote to approve certification of delinquent 2025 Town Utility accounts to the Park County Treasurer.

Attachments

- Resolution No. 44, Series of 2025

TOWN OF FAIRPLAY, COLORADO

**RESOLUTION NO. 44
(Series of 2025)**

A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, CERTIFYING DELINQUENT WATER & SEWER ACCOUNTS TO THE PARK COUNTY TREASURER.

WHEREAS, the Town of Fairplay, Colorado (the "Town") is a statutory town, duly organized and existing under the laws of the state of Colorado; and

WHEREAS, The Town of Fairplay provides water and services to the corporate residents of the Town and also provides sewer services to some outlying properties that lie within the Sanitation District; and

WHEREAS, section 31-20-105 C.R.S., provides that any municipality may elect to cause any or all delinquent charges, assessments, or taxes made or levied to be certified to the treasurer of the county and be collected and paid over by the treasurer of the county in the same manner as taxes are authorized to be; and

WHEREAS, under and by virtue of the provisions of Section 13-1-240 of the Fairplay Municipal Code that a list of all delinquent water assessments as of November 30, 2025, be certified by the Town of Fairplay to the Park County Treasurer, to be collected and paid over by the Park County Treasurer in the same manner as other municipal taxes are authorized by law to be collected; and

WHEREAS, that attached listing of property owners have failed to pay their utility account balances as required.

NOW, THEREFORE, BE IT RESOLVED:

Section 1. The Board of Trustees of The Town of Fairplay, hereby certifies the attached accounts, together with the list of legal descriptions and the amount of unpaid municipal utility bills to the Park County Treasurer for assessment to the ad valorem tax rolls.

Section 2. The County Treasurer, at the close of every month, shall pay to the Municipal Treasurer all monies collected on the certified assessments less the costs associated with collecting assessments.

RESOLVED, APPROVED AND ADOPTED this 1st of December, A.D., 2025.

TOWN OF FAIRPLAY, COLORADO

ATTEST:

Frank Just, Mayor

Janell Sciacca, Town Clerk CMC



Town of Fairplay – Monthly Board Memo

TO: Town of Fairplay: Mayor and Board of Trustees
FROM: Deron Dirksen, PE
DATE: November 17, 2025
SUBJECT: Board Memo: Public Works Manual – November 2025

Dear Board:

CLICK TITLE BELOW TO VIEW DOCUMENT

This memo is to request the Town Board to adopt the updated **Public Works Manual** dated November 2025.

Background/Analysis:

During our work session on Monday August 25, 2025, the updated Public Works Manual with proposed updates was presented and discussed. During this work session, no major comments / suggestions were provided.

Recently, one more addition has been incorporated.

2.11 CONSTRUCTION SEASON

Construction Season means April 15 through November 15 of each calendar year. Pavement removal or restoration work may only be performed during the construction season.

No street cuts are allowed, and no permits will be issued after November 15th or before April 15th unless permittee obtains written consent from the Town Engineer or designee to do the work.

Again, this is a working document and should be updated regularly to reflect new regulations, policies, clarity, best practices, etc.

Please let me know if you have any questions.

Sincerely,
SGM

Deron Dirksen, P.E.
 Senior Engineer II

TOWN OF FAIRPLAY, COLORADO

**RESOLUTION NO. 45
(Series of 2025)**

A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF FAIRPLAY, COLORADO, APPROVING AN UPDATED FAIRPLAY PUBLIC WORKS MANUAL.

WHEREAS, the Town of Fairplay, Colorado ("Town") is a statutory town, duly organized and existing under the laws of the state of Colorado; and

WHEREAS, the Town of Fairplay possesses all powers granted to a statutory town by Title 31 of the Colorado Revised Statutes; and

WHEREAS, the Public Works Department of the Town of Fairplay ("Town") has adopted a Fairplay Public Works Manual that establishes minimum standards for street, utility, and other infrastructure development within the Town; and

WHEREAS, the Town Engineer, in conjunction with other Town Departments, Staff, and the Board of Trustees, has recently reviewed the Fairplay Public Works Manual identifying provisions that require updating; and

WHEREAS, the Town Engineer has prepared the updated Fairplay Public Works Manual to conform to current best practices and incorporate important changes; and

WHEREAS, the Board of Trustees has reviewed the updated Fairplay Public Works Manual and finds and determines that the recommended changes included therein are necessary and appropriate and promote and protect the health, safety, and welfare of the Town and its citizens; and

WHEREAS, the Board of Trustees now desires to approve the update to the Fairplay Public Works Manual attached hereto as Exhibit A.

NOW, THEREFORE, BE IT HEREBY RESOLVED BY THE BOARD OF TRUSTEES OF THE TOWN FAIRPLAY, COLORADO THAT:

Section 1. The Board (a) incorporates the above recitations as findings of the Board.

Section 2. The updated Fairplay Public Works Manual attached as Exhibit A and incorporated herein by reference are hereby approved by Town Board and will take effect upon adoption of this Resolution. To the extent of any conflict between the Fairplay Public Works Manual as updated hereby and any provisions of the Fairplay Municipal Code, the Public Works Manual will control.

Section 3. Effective Date. This Resolution shall take effect upon its approval by the Board of Trustees.

RESOLVED, APPROVED, and ADOPTED this 1st day of December, 2025.

TOWN OF FAIRPLAY, COLORADO

ATTEST:

Frank Just, Mayor

Janell Sciacca, Town Clerk CMC